Telephone: 256 41 4707 370 : 256 41 4232 095

Fax : 256 41 4230 163 : 256 41 4343 023

: 256 41 4341 286

Email : finance@finance.go.ug Website : www.finance.go.ug

In any correspondence on

this subject please quote No. BPD 86/107/02



THE REPUBLIC OF UGANDA

Ministry of Finance, Planning & **Economic Development**

Plot 2-12, Apollo Kaggwa Road

P.O. Box 8147 Kampala Uganda

Date: 9th July, 2020

All Accounting Officers (Central Government, Local Governments & Missions Abroad)

All Chief Executive Officers of State Owned Enterprises and Public Corporations

THE BUDGET EXECUTION CIRCULAR FOR FINANCIAL YEAR 2020/2021

A. INTRODUCTION

- 1. Parliament approved the Budget for FY 2020/2021 on Friday, 24th April 2020 in accordance with Article 155 (i) of the Constitution of the Republic of Uganda and, Section 14 (1) of the Public Finance Management Act, 2015 (Amended). Accordingly, the Hon. Minister of Finance, Planning and Economic Development read the approved Budget in Parliament on 11th June, 2020.
- 2. Copies of the detailed Budget estimates for FY 2020/2021 have been published and disseminated through the media in line with the PFM Act, 2015, (Volume I for Central Government Votes and Missions Abroad, Volume II for the Local Governments and, Volume III for the State Owned Enterprises and Public Corporations). Electronic copies can be accessed on the Budget Information Website: www.budget.go.ug and the Ministry's website: www.finance.go.ug.
- 3. The purpose of this Budget Execution Circular, therefore, is to:
 - Communicate the Adjusted Annual Cash Flow Plan of Government for the FY i) 2020/2021
 - Reiterate the NDP III and the Budget Strategy for FY 2020/2021; and ii)
 - Communicate the Policy and Administrative Issues to guide Budget Implementation for FY 2020/2021.

B. THE ANNUAL CASH-FLOW PLAN FOR FY 2020-2021

4. In line with Section 15 (1) - (3) of the PFM Act, 2015 (Amended), the Annual Cash Flow Plan of Government for FY 2020/2021 has been prepared off the Program Budgeting System (PBS) and adjusted to include the COVID-19 interventions and takes into account

Page 1 of 18

Government measures to reduce consumptive expenditure. It comprises Cash Flow Plans of your respective Votes, and in line with your approved Work Plans and Budgets. Details of the Cash-Flow Plan are contained in *Annex 1*.

C. THE THIRD NATIONAL DEVELOPMENT PLAN (NDP III) FYs 2020/21 – 2024/25, THE BUDGET STRATEGY FOR FY 2020/2021 AND MEASURES TO MITIGATE THE IMPACT OF COVID-19 ON THE BUDGET FOR FY 2020/2021

The Third National Development Plan (NDP III) and Program Based Approach

- 5. As you are aware, the NDP III came into effect on 1st July 2020 as a successor Plan of the NDP II. The goal of NDP III is to *Increase Average Household Incomes and Improve the Quality of Life of Ugandans* under the overall theme of Sustainable Industrialization for inclusive growth, employment and sustainable wealth creation.
- 6. The NDPIII has five Development Objectives and eighteen Programs, in pursuit of the industrialization agenda, employment and wealth creation to meet the purpose of accelerating growth of the economy, transforming the lives of the people of Uganda and strengthening the country's regional and international competitiveness. Details of the Development Objectives and Programs are attached in *Annex 2*.
- 7. Furthermore, the NDP III shifts Budget planning and implementation from the Sector-Wide approach of the NDP II to a Program Based Budgeting approach in which programs will replace Sectors. To strengthen the alignment of plans, budgets, and implementation at the macro, Program and Local Government level; Government has adopted the program-based approach to planning, budgeting and budget execution. Using this approach, national programs will be designed to provide the framework for budgeting and implementation of activities that will deliver the specified results.
- 8. It has been noted over the years that, the alignment of Government Budget with the National Development Plan has been poor and needs to be improved. According to the National Planning Authority (NPA), the alignment of the National Budget for FY 2019/2020 was at 59.7% which is unsatisfactory. Therefore, Accounting Officers must ensure that all activities for FY 2020/2021 are aligned with the NDP III and implemented accordingly.

The Budget Strategy

9. The Budget Strategy for FY 2020/21 is anchored on the NDP III and the measures put in place to cushion the current and post socio-economic impact of the COVID-19 Pandemic and other disasters (namely: locust invasion, floods and floating islands on the River Nile)

Page 2 of /1/8

that recently hit the economy. This Strategy therefore, takes into consideration *the nine pillars of the economy:* food, clothing, housing, health, security, infrastructure, education, human resource development, and ethics. It also includes *the fourteen production lines*, i.e., Maize, Beans, Cassava, Irish/Sweet Potatoes, Sugar, Millet, Tea, Coffee, Leather, Beef, Milk, and Cocoa.

- 10. The Budget Strategy for FY 2020/2021 is customized to implement the Growth Strategy and Post COVID-19 Economic Stimulus package for this financial year and in the medium term purposely to address the following interventions:
 - i. Improve the Wellbeing of Ugandans;
 - ii. Boost Economic Transformation; and
 - iii. Improve Peace, Security and Good Governance.
- 11. During the implementation of the Budget for FY 2020/2021, therefore, all Accounting Officers, should ensure that they re-direct resources to the above areas in order to safeguard lives, protect jobs and support recovery of business enterprises. Details of these and the Economic Stimulus are contained in the Budget Speech for FY 2020/2021 and, this can be accessed on the Budget Website: https://www.budget.go.ug

Budget Priorities for FY 2020/2021

- 12. The specific Budget priorities for FY 2020/2021 are as follows:
 - 1. Improve the wellbeing of Ugandans through:

Food Security and Good Nutrition:

- 13. This is important for a healthy and productive population. It reduces the burden of preventable diseases and malnutrition. It also contributes to a reduction in maternal, neonatal and child deaths. To increase food security and adequate nutrition, Government will undertake the following:
 - i. Develop and commercialize the fourteen (14) products listed in Para 9 above;
 - ii. Construction of storage facilities to reduce on post-harvest losses;
 - iii. Aggressively sensitize communities countrywide on the benefits of good nutrition (for better health and well-being with emphasis on physical and mental health).

Enhancing health care provision

14. This will be strengthened by undertaking the following interventions:

Page 3 of 18

- i. Mass sensitization and awareness on immunization, use of mosquito nets, HIV/AIDS prevention and prevention/management of non-communicable diseases;
- Developing Centers of Excellence for delivery of specialized medical care by completing the construction of Uganda Heart Institute and establish centers at Regional Referral Hospitals and fast-tracking the construction of the International Specialized Hospital of Uganda;
- iii. Strengthen the supply chain of medicines and medical supplies;
- iv. Ensure HC IIIs are functional with health workers, basic medical equipment, supplies and medicines.

Universal Access to Safe and Clean Water

- 15. Ensuring Universal access to safe and clean water and improved sanitation by undertaking the following:
 - i. Construct nine gravity flow schemes, forty solar powered water supply systems and drill four hundred and fifty-five water wells;
 - ii. Construct thirty water supply and sanitation systems;
 - iii. Construct fifteen small scale solar power irrigation schemes and additional fifty irrigation schemes in West Nile, Acholi, Ankole, Lango and Central Buganda sub-regions;
 - iv. Intensify monitoring and forecasting of weather and water levels and effectively disseminate information to guide policy actions by stakeholders; and
 - v. Enforce environment protection regulations for settlements on lake shores, river banks, wetlands, forests and flood prone areas.

Emergency Social Protection for Vulnerable Groups

16. Increasing emergency social protection for the most vulnerable population including the elderly and the chronically ill, to address the aftermath of the recent emergencies. Therefore, we shall continue to provide relief aid in response to the COVID-19 crisis and natural disasters such as locust invasion and climate change crisis. We shall roll-out the Social Assistance Grant for the Elderly nationwide for persons above 80 years and persons above 65 years of age in the original pilot districts.

Transforming Education Delivery:

17. Considering the critical role education plays in human capital development, the following specific interventions will be undertaken:

Page 4 of 18

- i. Roll out the new education curriculum, including the Early Childhood Development curriculum;
- ii. Expand access to Vocational Education and Training including accreditation of Business, Technical and Vocational Education and Training (BTVET) institutions as centers of excellence;
- iii. Improve the quality of tertiary education institutions by ensuring their adequate staffing and increasing the emphasis on academic research;
- iv. Enhance teaching supervision using digital platforms in the inspection of schools by scaling up the Integrated Inspection System; and
- v. Develop the provision of lessons through digital platforms such as TV, Radio and the Internet to ensure continuous learning.

2. Boost economic transformation Through:

Restoration of household incomes and safeguarding jobs

- 18. In order to sustain the immediate adverse impact of COVID-19 and other disasters on household incomes and jobs security, the following interventions will be addressed:
 - i. Enhance the provision of improved agricultural inputs using the e-Voucher scheme to farmers and upscale agricultural extension services;
 - ii. Create jobs for the vulnerable by extending labor intensive public works in urban and peri-urban areas;
 - iii. Provide rain water harvesting technologies in rural communities, implementation of solar irrigation schemes and multi-purpose water reservoirs;
 - iv. Roll-out regional and community based storage facilities to store increased agricultural products to reduce post-harvest losses; and
 - v. Provide seed capital to organized specialized interest groups under the Youth Fund, Women Entrepreneurship Fund and the *Emyooga Talent Support Scheme*.

Re-igniting Business Activity

- 19. In order to help and boost our economy in the post COVID-19 era, Government has emphasized rapid growth through Micro, Small and Medium Enterprises. In order to restore the functionality of these enterprises, the following will be implemented:
 - Provide credit through SACCOs and Micro-Finance Institutions;
 - ii. Increase access to credit at Uganda Development Bank for low interest financing;
 - iii. Increase funding to Uganda Development Corporation for public-private partnership investments to facilitate the import and export promotion;
 - iv. Provide for banks to restructure loans to their borrowers;
 - v. Reduce charges on mobile money banking transactions; and

Page 5 0 18

vi. Expedite the payment of arrears owed by Government to private sector firms, effective 1st Quarter FY 2020/2021.

Provision of tax relief to businesses

- 20. In order to address the short term emergency liquidity requirements of businesses, boost their cash-flows and ensure business continuity, the following interventions will be undertaken:
 - i. Deferment of Corporate Income Tax or Presumptive Tax for Corporations and Small, Medium Enterprises for tax compliant businesses;
 - ii. Defer payment of PAYE by Sectors affected;
 - iii. Waive Interest on Tax Arrears;
 - iv. Provide for Tax Deductibility of donations for the COVID-19 response; and
 - v. Expedite payment of outstanding VAT refunds.

Enhancing economic infrastructure

- 21. This remains key to economic recovery and boosting economic transformation. The following will be implemented:
 - i. Undertaking emergency maintenance of roads and bridges across the country following the recent floods;
 - ii. Developing warehousing facilities at community, district and regional levels;
 - iii. Expedite construction of priority industrial parks and special economic zones;
 - iv. Rehabilitating the meter gauge railway, improving water transport safety and development of air cargo transport; and
 - v. Expanding feeder and national road network, power and Information and Communication Technology (ICT) infrastructure.

3. Improve Peace, Security and Good Governance

22. Government will maintain the rule of law and order and good governance by providing the necessary conducive environment to facilitate all aspects of socio-economic development. The specific measures will include: Promotion of peace and security at the community and national level; Enhancing effectiveness in public service delivery; and increasing access to justice.

POLICY ISSUES TO GUIDE THE IMPLEMENTATION OF THE BUDGET FOR FY 2020/2021

Review of Consumptive Expenditure for FY 2020/2021

23. As indicated in Section B, Para 4 above, a review of the Budget for FY 2020/2021 was undertaken and a number of consumptive items were suppressed and their corresponding

Page 6 of 18

budgets reallocated to other priority areas within the Budget. Accordingly, Accounting Officers are advised to be frugal by reviewing their work plans and activities, and apply more cost effective interventions such as virtual meetings and seminars in order to be in line with the realities posed by COVID-19 and other disasters. Details of consumptive items that were subjected to resource reallocation are attached as Annex 3.

Domestic Arrears

24. I have observed with serious concern that some Accounting Officers have continued to accumulate arrears even after the recently concluded domestic arrears verification exercise across all Votes by this Ministry in contravention of Section 79 (m) of the PFM Act, 2015 (Amended). In the Budget for FY 2020/2021, resources have been provided to clear outstanding arrears in a phased manner. Accounting Officers are therefore advised to payoff all arrears as verified and budgeted for since most of these are funds owed to members of the private sector. Details of budget allocation for arrears by Vote are contained in Annex 4 attached. Accounting Officers who continue to accumulate such arrears will be penalized and their Non-Wage cut at source to off-set the arrears.

Promotion of Local Content

25. In line with Government policy of promotion of local content, Accounting Officers are advised to prioritize local contractors and suppliers to build and enhance their capacity to offer the required services, without compromising the PPDA Act.

e-Government Services

26. The integration of systems and implementation of Uganda One-Stop Service Centers will facilitate public access to services easily by eliminating third parties. This can be applied through e-tax under URA; use of online collaboration platforms such as Zoom for multiteleconferencing; e-passport services; e-procurement, e-dispensation of justice, e-Learning and digital marketing in tourism. Going forward all MDAs that wish to develop systems will have to seek permission from the Ministry of ICT&NG through the ICT innovation fund to establish the feasibility of such a system and to determine whether it can be developed locally prior to engaging foreign system developers. Accounting Officers should therefore embrace the modern ICT services in order to minimize person to person contacts and reduce the costs of doing business in terms of time, operational costs etc.

Non Tax Revenue/Appropriation in Aid Modalities for FY 2020/2021

27. Effective FY 2019/2020, all Votes were directed to collect and remit their locally raised revenues to the Consolidated Fund in line with the Public Finance Management Act, 2015. Equally in FY 2020/2021, all Votes, expect Uganda National Examinations Board (UNEB) will be required to collect and remit their revenues to the Consolidated Fund. The enhanced reform was only intended to use Uganda Revenue Authority (URA) as a Collector, and most Votes were transferred to URA. The exemption was from use of URA as a Collector

Page 7 of 18

by Local Governments, Regional Referral Hospitals and University Hospitals. As such, I wish to draw your attention to the following principles:

- i. All revenues must be collected by URA and remitted to the Consolidated Fund before expenditure, in line with the PFM Act, 2015;
- ii. All Votes, including Missions Abroad, Regional Referral Hospitals and Local Governments must remit their locally raised revenues to the Consolidated Fund Account. For avoidance of doubt, Public Corporations and State Enterprises that are not Votes are excluded from this requirement, e.g., Uganda Communications Commission, National Water and Sewerage Corporation, Uganda Printing and Publishing Corporation, New Vision etc.; and
- iii. For all institutions where Uganda Revenue Authority is collecting revenue on their behalf, all such separate revenue collection accounts must be closed with immediate effect, especially for Public Universities and any other similar institutions.

Payment of Taxes by Government Agencies

28. As I earlier on indicated in the 2nd Budget Call Circular dated 14th February, 2020, all Accounting Officers were advised on Tax Inclusive Budgeting. Therefore, during the implementation of the Budget for FY 2020/2021, all payments for goods and services will be tax inclusive and accordingly, gross expenditures should be made when clearing certificates concurrently. Accounting Officers are strongly advised to comply with this directive and remit all tax deductions to Uganda Revenue Authority (URA).

Spending Unappropriated Budgets

29. According to the Auditor General's report of FYs 2017/2018 and 2018/2019, a number of issues were raised regarding the management of public funds by Accounting Officers. For example, Votes were reported to have spent funds that were not appropriated by Parliament, especially funds from external funders which were availed to Votes in the course of the financial year. The Auditor General never issued a Grant of Credit for such funds and, consequently, the Hon. Minister of Finance, Planning and Economic Development could not issue his warrant. Therefore, Accounting Officers must ensure they rightly spend their Budgets as appropriated by Parliament. In the event that an external agency provides funds in the course of implementation of the Budget, or any funds remain unspent at the expiry of appropriation, these must be declared and a supplementary issued in line with the Public Finance Management Act, 2015 to avoid audit queries.

Page 8 of 18

ADMINISTRATIVE ISSUES TO GUIDE THE IMPLEMENTATION OF THE BUDGET FOR FY 2020/2021

Supplementaries and Virements

- 30. It should be noted that previously, Accounting Officers would submit supplementary and virement requests to this Ministry without necessary accompanying documents such as approved work plan and other required conditions in line with Section 25 of the Public Finance Management Act, 2015. I wish to inform you that we have now automated the system to accommodate supplementary and virement requests in the PBS as follows:
 - i. All budget revisions (Virements and Supplementaries) will be prepared and submitted by both Central and Local Government Accounting Officers on the PBS with a hard copy letter to this Ministry;

ii. Submissions will be reviewed and approved/rejected online as submitted in hardcopy based on the current requirements;

iii. After approval, the revised budget will be uploaded to the IFMS;

- iv. The 10% threshold for virement and reallocations are embedded within the PBS; and
- v. Therefore, where there is no approved/revised work plan indicating how the funds will be utilized, no supplementary or virement will be granted and consequently, no funds will be provided.

Work Plans

31. It has been observed that some MDAs do not have clear work plans on the PBS broken down from annual to quarterly work plans, to guide the implementation of the Budget. In line with the set Programs, the implementation of the Budget for the FY 2020/2021 shall strictly follow the approved Work plans, Procurement Plans and Recruitment Plans, which will form the basis for issuance of quarterly Expenditure Limits. Accordingly, we shall not release funds for programs where no matching activities are indicated. Therefore, all Accounting Officers should ensure that they have clearly set and approved work plans in place as submitted to Parliament for Budget execution. This will facilitate your quarterly reporting and monitoring. Accounting Officers without approved work plans will be penalized.

Contract Management

32. I have observed that implementation of critical Government programs continued to experience delays on account of low absorption of funds, delayed procurements resulting from late initiation of the procurement process by beneficiary Departments; failure to appoint Contract Managers on time to fast track implementation; inefficient management of Resettlement Action Plans and change of designs, among others. Therefore, Accounting

Officers should ensure that:

Contract Managers are appointed on time for every contract; i)

The beneficiary Departments initiate the contracts in time as stipulated under ii) the procurement plan; and

Issues related to land acquisition and compensation should be undertaken in iii) time.

Quarterly Expenditure Limits

- 33. In order to facilitate timely release of funds in the FY 2020/2021, this Ministry will undertake the following:
 - Issue one Quarterly Expenditure Limits Release Circular for all categories of funds by i) the 10th day of the first month of each quarter, in line with the Public Finance, Management Act, 2015. These include: Wage, Pension, Non-Wage Recurrent, GoU Development, External Financing and including Local Revenue.
 - For Missions Abroad, funds will be released twice in the course of the financial year: ii) in July (First Quarter) and in January (Third Quarter) purposely to guard against loss of poundage and to enable Missions to meet obligations which require one-off payments, such as rent.
 - Release of funds for Public Universities excluding External Financing will be done in line with the semester system, i.e., in July (First Quarter) and in January (Third Quarter).
 - Release of funds for Post-Secondary Institutions (like National Teachers' Training Colleges, Colleges of Commerce, and Nursing Training Schools etc.) will be aligned to the Termly Calendar of the Academic Year to facilitate timely planning and budget execution.
 - In the FY 2020/2021, Local Government Development Grants will continue to be v) released 100% by Quarter Three (Q3) to eliminate unspent balances at the end of the fourth quarter.

Cash Limits for Educational Institutions

34. As you are aware, this Ministry usually releases funds for first and second quarters in the first quarter. However, due to the current COVID-19 situation, all institutions of learning (Pre-Primary, Primary, Secondary, Tertiary, BTVETs, Universities) are currently closed till further notice when the required Standard Operation Procedures (SOPs) have been set in place. Therefore, I wish to notify all Accounting Officers of institutions of learning, at all levels, that no funds will be released to these institutions till Government re-opens them.

Treatment of Local Revenue for Local Governments

- 35. For Local Governments, 20% of local revenue will be released as an advance in the first quarter of the financial year to enable them implement the programmed activities. For the subsequent quarters, funds will be released based on the local revenue performance and remittances to the Consolidated Fund. However, Local Governments are further reminded:
 - i. To utilize 35% and 50% respectively of the total revenues collected at the Center. The remaining 65% and 50% of the total revenues collected should be utilized at lower Local Governments (Sub-Counties and Divisions) as stipulated in the Local Government Act, 2017 and the Local Government Accounting Manual, 2007; and
 - ii. For reporting purposes, all revenues should be declared. Budgets are 100% of local revenues including funds collected by Sub-counties and Municipal Divisions. Therefore, LG and MC Accounting Officers are urged to compy and ensure 100% reporting for revenues collected against the Budget in order to reflect the true position of Budget Performance.

External Financing

- **36.** Local Governments have two sources of on budget external financing: Sanitation and USMID. USMID funds will be released in two tranches: 1st Quarter and 3rd Quarter based on the respective Local Government demands and contractual obligations in line with the guidance by the Ministry of Lands, Housing and Urban Development. This will help implementing Local Governments to improve on absorption.
- **37.** For Sanitation Fund, this Ministry will advance 33% of the appropriated Budget in quarters one, two and three like other development grants. Accounting Officers are therefore requested to utilize these funds in time as released.

Warranting and Transfer of Funds to Lower Local Governments and Service Centers

- 38. I wish to reiterate my concern regarding Accounting Officers' delay to submit their Warrants, or even submit partial warrants, which delays availability of funds to deliver services. In FY 2020/2021, partial warrants shall be rejected. Accounting Officers should therefore, submit ALL THE CATEGORIES OF WARRANTS at the same time within the first five working days after issuance of Cash Limits.
- 39. For Local Government Accounting Officers, they should ensure that invoicing to the lower level facilities such as Health Units, Education Institutions, Sub-Counties and Municipal Divisions is done not later than the 20th day of the first month of the quarter. Likewise, all funds budgeted through the Center Votes for transfer to other Agencies or Projects or subventions should be transferred by the same date.

Page 11 of 18

40. Accounting Officers are also advised to keep their usernames and passwords up to date to avoid causing delays in warranting and invoicing of funds for public service delivery. In case of any such challenges, please: Contact IFMS Service Center on; Tel: 0414707440 or 0414707305 and; E-mail; servicedesk@ifms.go.ug

Public Investment Management

Projects to Exit the PIP

- **41.** In line with the Public Investment Management Reforms, projects must start and end on time against their programmed costs. In the budget for FY 2020/2021, Accounting Officers need to give priority to projects that end by 30th June, 2021 attached as **Annex 5**.
- **42.** In addition, some projects ended by 30th June 2020 as per **Annex 6** and these have been exited from the PIP. Accordingly, all Accounting Officers should submit completion reports for these projects to this Ministry.

New Projects

43. Other projects were given conditional approvals and issued codes to enable them access the Budget for FY 2020/21 due to their strategic nature and finalization of negotiations for external financing. You are therefore required to fast track the completion of the relevant approval stages in line with PIMS framework. Failure to comply with this requirement will lead to freezing of the respective project codes as detailed in *Annex* 7 attached.

Retooling Projects

Some new retooling projects were created in order to provide tools, equipment, furniture and fittings aimed at improving the working environment of MDAs in executing the delivery of services. In FY 2020/21, the first call on resources should focus on acquisition of ICT equipment for purposes of creating an enabling working environment on virtual/ online platforms. Accounting Officers are therefore, urged not to spend on recurrent activities such as allowances, training, Printing, Stationery, Photocopying and Binding among others that are outside the scope of retooling projects.

Stalled Projects

44. Some projects are facing implementation challenges including but not limited to; lack of funding allocation, low prioritization of the requisite funding; over stay in the PIP through project extensions; stalled implementation arising from inadequate project appraisal, delayed acquisition of right of way, delays in procurement processes and weak institutional and human capacities to implement complex projects. Therefore, during implementation of the Budget for this financial year, Accounting Officers are strongly advised to fast track the

Page 12 of

implementation of these projects and closely observe the comments against each project as attached in *Annex 8*.

Project Implementation Management

- 45. Budget codes series 281501 to 281504 were activated under the recurrent budget for monitoring, supervision and appraisal of capital works and; feasibility studies for capital works and engineering designs. Accounting Officers, are therefore advised to specifically utilize funds allocated under these codes for the intended purpose to ensure that projects are well prepared in line with the appraisal guidelines and methodologies before submission to the Development Committee for review and approval.
- 46. This Ministry has secured discounted offers from the Project Management Institute (PMI)-Uganda for training courses on project management and PIM Center of Excellence-Makerere for project managers, coordinators and planners that need skilling, details of which shall be communicated at a future date. Accounting Officers are therefore requested to consider the offers provided by PMI and PIMS-COE to train the staff in project preparation and Management than travel abroad for search of similar services.

Performance of Externally Funded projects

- 47. Low absorption capacity especially for externally funded projects continues to undermine budget performance. This has been attributed to limited capacity faced by implementing agencies in project identification, feasibility and designs, delays in procurement processes and slow implementation of conditions precedent to disbursements such as project management, and Social and Environment safeguard issues. To address these challenges, therefore, Accounting Officers are required to ensure the following:
 - i. Fully absorb all disbursed funds for externally funded projects that are expected to close during FY 2020/21.
 - ii. Implement all projects preparation activities like, feasibility studies and designs, RAP, establishments of project management teams and other conditions precedent for the disbursement of externally funded projects; whose funding is expected to commence this FY 2020/21. Failure to have these projects commence on time, willl automatically lead to unintended loan cancellations or having such loans indefinitely deferred by Government.
 - iii. Integrate within the Budget any off budget resources received during FY 2020/21 to ensure proper project management. All sectors with such projects are requested to declare them to MoFPED for proper capture under the relevant Budget and Integrated Bank of Projects (IBP) systems.

Page 13 of 18

SALARIES, PENSION AND GRATUITY PAYMENTS

48. I have noted that Wages, Pension, Gratuity and Wage/Pension/Gratuity Arrears are being mismanaged by some Accounting Officers. This arises from mishandling of retiring civil servants' and pensioners' files coupled with delays in processing their pay. In addition is the issue of paying temporary staff against the wage bill of the regular civil service contrary to my previous Circulars and guidance. Therefore, payment of staff without IPPS and National Identification Numbers will not be allowed in FY 2020/2021.

Salaries

- 49. With effect from FY 2013/2014, Government undertook reforms to decentralize the salary payment process to ensure timely payment of salaries and eliminate irregularities on the payroll. In FY 2014/2015, Pensions payroll management and payment of pensions and gratuity were also decentralized. As Accounting Officers, you are responsible for budgeting, management and payment of salaries, wages, pension and gratuity under your Vote, to ensure that all Public Servants are paid by the 28th day of every month in line with Government Policy.
- **50.** There should be prior analysis of the Wage payroll performance before any clearance of recruitment is considered by the Ministry of Public Service (especially for Public Universities) and ensure that all recruitments are effected with in the approved budget for FY 2020/21.
- **51.** Ensure that all payroll deductions are concurrently effected at the time of paying salaries and ensure that you do not approve loans for Public Officers beyond the 50% threshold in accordance with the guidelines.
- **52.** In order to avoid distortions in the wage bill and discrepancies in the payroll and IFMS payments, you are urged to ensure that all casual and temporary staff in your institutions are budgeted for and paid from **Item 211103: Allowances**. Contract staff should be paid under **Item 211102:** Contract Staff Salaries.
- 53. As an Accounting Officer, you should ensure that staff and beneficiaries to be paid must have a National Identification Number (NIN), Tax Identification Number (TIN), IFMS Supplier Number and an Integrated Personnel and Payroll System (IPPS) Number. This is to ensure that all Votes process salaries for their staff, including those on Contract on the IPPS.
- 54. For Votes that have not yet put into effect the above directive, especially institutions who pay salaries to their staff using the IFMS without the IFPS, should ensure that applications

are made for them to acquire IPPS numbers and subsequently access them on the payroll so that, we have a comprehensive Government payroll.

55. You are further advised to:

- i. Ensure that there are sufficient funds before seeking clearance for recruitment, and once the budget has been approved, this request should be submitted to my office immediately.
- ii. Maintain an up-to date staff list (by name, salary scale and cost centre) on a monthly basis, in three categories, namely;

Category A: Staff on Payroll

Category B: Staff recruited with authorization from the Secretary to the Treasury and the Permanent Secretary Ministry of Public Service but not yet accessed to the payroll, and

Category C: Post Cleared, in writing; by the Ministry of Finance, Planning and Economic Development whose recruitment process is underway.

iii. Conduct timely analysis of the Wage Bill, Pension and Gratuity Performance, and ensure that quarterly performance reports by payroll category are submitted to the Secretary to the Treasury and variances from normal progress explained.

Pension and Gratuity Processing

- 56. Following the full decentralization of pension and gratuity processing, all Votes are responsible for the management of their payrolls. However, it has come to my attention that there are delays in processing payments of pensions due to delays in verification which should have by now been rectified through decentralization. Accounting Officers should prioritize the payment of Monthly Pension when making payments for salaries every month as a matter of urgency given that most retirees depend on Monthly Pension for their livelihood.
- 57. It has also been noted that several votes do not pay all pensioners that exist on their payrolls because not all pensioners on their payrolls are validated. Therefore, in a bid to facilitate proper analysis for monthly Pension, All Accounting Officers must delete all pensioners who exist on their payrolls but are not yet validated, hence not being paid. They can only be reinstated once the validation exercise has taken place.
- 58. I have also established that some files of retirees are not processed in time and as a result, spill over into the next financial year where they were not budgeted for, leading to delayed payments thereby affecting the livelihood of the new verified and validated retirees. Even

Page 15 of 18

where the retirement process is started in time, there are delays in action on the files on the IPPS by different Officers involved in the approval process. Going forward, the retirement process should be started six months in advance to give the different Officers ample time to review the files. Furthermore, no file should take more than one week at a given verification or approval stage.

- **59.** Ministry of Public Service should therefore monitor the IPPS to ensure that responsible officers take necessary action on the files on the system and also have all queries submitted for their action on time.
- 60. This Ministry has continuously received requests for supplementary funding for Pension and Gratuity towards the end of the financial year when it is not possible to have them processed. This implies that monthly analysis for performance is not done which is a sign of incompetence from the Votes. Going forward, this Ministry will not entertain supplementary requests for Pension and Gratuity after 31st December 2020.

Salary, Pension and Gratuity Arrears

- 61. In line with Government's strategy and commitment to avoid accrual of Pension and Gratuity arrears, Government has fully decentralized processing and management of Pensions Payroll. This will enhance timely processing of Pensions and Gratuity for new retirees, therefore, institutions are not expected to continuously accrue arrears.
- **62.** In line with the above commitment, adequate funds have been provided in the Budget for FY 2020/2021. The funds will be released to Votes that have submitted the verified arrears in accordance with the prescribed format by Quarter Two (2) of the FY 2020/2021.
- 63. As Accounting Officers, you will be required to provide accountability reports for Salary, Pension and Gratuity arrears funds (including Ushs. 90 Bn allocated to Ministry of Defense and Veteran Affairs) that will be released to your institutions using the format prescribed by this Ministry. In the same note, Votes that did not provide accountability reports in FY 2019/2020 were not allocated funds for salary, pension and gratuity arrears for FY 2020/2021 even though they provided verified payees. Therefore, salaries, pension and gratuity supplementaries, to that effect, will not be granted.

D. LOCAL GOVERNMENT SPECIFIC ISSUES

Low Absorption of External Financing

64. During the implementation of the Budget in FY 2019/2020, a number of Local Governments were unable to absorb their external financing budgets in respect of USMID and Sanitation

Page 16/of 18

Funds. Some of these budgets were received in the middle of the Financial Year and not issued a Grant of Credit by the Auditor General and subsequently affecting the overall Minister's Warrant. Therefore, Accounting Officers should declare in time any such funds and have them loaded on to the system before they can request for supplementary in order to allow them spend accordingly.

Other Government Transfers (OGT).

65. Funds appropriated at the Centre Votes but meant for transfer to LGs during execution have continued to cause implementation challenges because they are transferred directly to the Treasury Single Account of LGs by the respective Central Government Votes. Unfortunately, LGs are notified later to pass a supplementary through this Ministry for upload. This leads to unspent balances and delays service delivery given that most MDAs send these funds to LGs when the financial year is ending and, without Operation Guidelines. In FY 2020/2021, all Accounting Officers of MDAs with OGTs should ensure that they issue IPFs to LGs for approval by the respective LG Councils upon which this Ministry will load such OGTs at the start of the financial year in order to avoid piece meal upload. Such funds include: Uganda Road Fund, DRDIP and NUSAF III under the OPM, and YLP under Ministry of Gender, Labor and Social Development.

Payment of Monthly Allowances and Ex-gratia for Political Leaders

- **66.** Funds have been provided in the Budget for payment of councilors' allowances and ex-gratia in FY 2020/2021. For clarity and avoidance of doubt, the following rates should be used for payment of councilors allowances:
 - i. District and Municipal Councillors' monthly allowance is Ushs. 250,000/= each;
 - ii. Municipal Speakers' and District Deputy Speakers' monthly allowance is **Ushs** 400,000/= each;
 - iii. Municipal Deputy Speaker's monthly allowance is Ushs. 300,000/= each;
 - iv. Sub-County and Town Council/Division Councillors' monthly allowance is **Ushs**. **35,000**/=; and
 - v. Ex-Gratia for LC I and LC II Chairpersons is **Ushs. 120,000**/= to be paid as a one-off in a year.
- 67. However, for the newly created administrative units as earlier on advised, Government will guide on their payments as soon as resources are available. Accounting Officers are therefore advised to facilitate leaders of the old administrative units but not for the last tranche of 364 sub-counties and 358 Town Councils because no Certificate of Financial Implications was issued to cover for this.

Page 17 of 18

Gender, HIV/AIDS, Population Issues

68. As you are aware, mainstreaming of Gender, HIV/AIDS, Environment and Population issues in your Budget execution is critical. I wish to advise all Accounting Officers to ensure that resources allocated to these areas are utilized as budgeted for to enable you achieve the planned outputs accordingly.

E. CONCLUSION

69. I wish to emphasize to all Accounting Officers that the execution of the Budget for this FY 2020/2021 is not 'business as usual', considering the prevailing socio-economic impact of the COVID-19 and other natural disasters that hit the economy, causing a review of the appropriated Budget. It is important that we adhere to the guidance by H.E. The President and the principles stated herein this Circular in order to successfully implement the Growth Strategy and Economic Stimulus Package to boost our economic recovery.

70. Finally, I wish you all the best in the implementation of this Budget.

Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

cc. Rt. Hon. Prime Minister

Hon. Minister of Finance, Planning and Economic Development

All Hon. Ministers and Ministers of State

All Hon. Members of Parliament

The Chairperson, Parliamentary Budget Committee

The Chairperson, National Planning Authority

The Head of Public Service and Secretary to Cabinet

All Chairpersons LCV and Mayors of Municipalities

All Resident District Commissioners

All Chairpersons of Service Commissions and Appointing Authorities

The Director, Parliamentary Budget Office

Page 18 of 18

4,793,774,430,260	х	4 793 774 430 260	72	13 346 591 496 400	213,000,000	11,/52,101,053	3,/44,000,000	Financial Intelligence Authority	129 F
5,013,140,354	107,500,000	3,969,640,354	936 000 000	15 711 181 693	345 000,000	97,000,000,440	12,360,000,000	UNEB	128 U
29,701,233,911	12,150,973,922	14,460,259,990	3.090.000.000	140 145 366 443	20 400 000 000	4,933,662,029	14,599,322,061	Muni University	127 M
6,325,019,530	264,349,311	2.410.839.704	3 649 830 515	23 780 101 776	199 700,244,1	26,774,235,705	/,439,1/0,944	National Information Technology Authority	126 N
8,665,558,769	1,861,328,688	4,944,437,345	1 859 792 736	A1 656 016 296	7 AA2 585 563	7,219,125,070		National Animal Genetic Res. Centre and Data Bank	125 N
12,524,270,725	10,121,653,286	1.243.611.673	1 159 005 766	73 100 364 650	24 246 545 572	8,744,520,688		Equal Opportunities Commission	124 E
3,573,511,496	360,425,570	2,471,383,933	741,701,993	12 071 754 441	360 435 570	22,503,415,235	15,813,207,826	Rural Electrification Agency (REA)	123 R
37,773,523,042	30,520,208,969	3,300,012,117	3 953 301 957	166 455 963 996	428 430 340 875	70,244,413,333	122,740,873,741	KAMPAL CAPITAL CITY AUTHORITY	122 H
77,983,613,542	24,267,844,580	23,030,550,527	30.685.218,435	280 532 691 517	84 547 404 241	4,000,002,400	1,5/0,400,000	Dairy Development Authority	121 D
1,660,623,739	575,353,200	692,670,538	392,600,000	10 016 427 440	3 642 434 987	4 003 E03 AE3	4,417,400,712	National Citizenship and Immigration Control	120 N
33,844,517,345	3,038,217,868	29,701,927,298	1,104,372,178	104.877.159.577	10 240 085 580	90 219 585 285	4 447 488 749	Uganda Registration Services Dureau	H
6,847,005,994	50,625,000	4,551,500,167	2,244,880,827	26,871,466,116	405.000.000	17 486 942 807	9 979 573 309	Koad Fund	H
123,/9/,135,900	2,033,750,000	121,096,532,650	666,853,250	512,175,459,769	16.390.000.000	493 118 046 769	2 667 413 000	Ogarida Tourisiii Doard	H
3,320,409,012	14,412,814	3,048,228,198	463,848,000	26,839,730,529	155,302,512	24,829,036,017	1.855.392,000	Handa Tourism Roard	+
104,279,700,710	1,040,040,1	149,201,384,702	3,818,358,617	420,314,151,130	10,078,763,609	394,961,953,054	15,273,434,467	National Medical Stores	+
454 370 788 77	1,290,400,000	017,456,446,6	1,149,795,056	24,987,046,777	4,650,000,000	15,737,866,553	4,599,180,224	Uganda Heart Institute	4
CEE 60C E6E 9	1 208 480 000	3044 034 376	1,3/3,7/2,050	34,993,562,662	13,929,264,971	14,768,626,960	6,295,670,731	Uganda Cancer Institute	
11 699 929 430	6 421 872 407	3 704 139 340	4 573 047 693	1,861,466,673,933	1,758,213,530,207	32,150,150,342	71,105,192,984	Uganda National Road Authority	
671 288 617 476	643 399 634 672	10 112 684 559	17 776 308 346	0,013,331,137		5,929,754,357	2,583,576,840	Ethics and Integrity	-
1.588,127,027		942 232 817	645 894 240	0 542 224 407	5,040,071,142	14,586,387,840	30,116,396,695	Busitema University	111 8
16,666,583,311	1,977,768,638	7.159.715.499	7 529 099 174	E4 EE0 SEE 677	5,430,000,000	12,204,191,443	6,326,400,188	Uganda Industrial Research Institute	110 U
5,127,536,400	1.226.500,000	2.319.436.353	1 581 600 047	24 026 594 634	4,470,000,000	15,247,735,877	8,442,512,000	Law Development Centre	109 L
10,591,020,493	915,407,304	7.564.985.189	2 110 628 000	28 460 298 574	4,414,107,300	20,242,275,054	8,910,649,932	National Planning Authority-Statutory	108 N
6,846,697,154	545,520,999	4.073,513,673	2.227,662,483	33 567 092 974	4 444 467 988	20,242,240,040	1,319,619,712	Uganda AIDS Commission-Statutory	107 U
3,109,710,052	1,300,000,000	1,479,790,124	329,919,928	11 091 925 757	1 850 000 000	7 033,343,107	6,034,040,733	Uganda Human Rights Comm-Statutory	106 U
4,139,074,508	51,797,335	2,438,564,975	1,648,712,198	19.280.189.315	61 797 335	40 622 642 487	4,070,000,020	Law Reform Comm ssion-Statutory	105 La
1,844,668,219	149,000,403	677,318,685	1,018,349,131	7 879 771 099	200 020 403	2 505 254 473	00,332,040,330	Parliamentary Commission-Statutory	104 Pa
155,018,516,716	9,430,125,500	122,704,682,353	22.883,708.864	672 828 885 751	65 691 000 000	10,010,110,000	21,103,701,200	Inspectorate of Government (IG)-Statutory	103 in
12,166,811,018	3,361,651,581	3,512,719,116	5,292,440,320	53.476.152.289	13 293 212 651	40043 478 358	37,000,001,710	Electoral Commission-Statutory	102 EI
167,508,464,958	30,622,500,000	127,469,319,528	9,416,645,429	566.596.699.772	50 715 400 010	478 214 718 044	37 555 504 740	Judiciary	101 Ju
53,056,089,027	4,578,625,000	33,872,062,758	14.605.401.269	199 077 590 548	24 000 500 000	440 646 496 474	2,571,051,440	Ministry of Science, Technology and Innovation	023 Mi
43,399,816,474	23,627,683,946	19,129,159,668	642,972,860	119 335 470 228	77 512 621 446	20 250 057 242	2,000,000,700	Ministry of Tourism, Wildlife and Antiquities	022 M
22,213,581,047	2,565,375,000	19,126,805,100	521,400,947	170 983 036.213	16 140 968 879	45,110,504,505	1,135,350,745	East African Community Affairs	021 Ea
14,760,960,534	460,200,000	14,016,910,847	283,849,687	45.172.363.714	920 400 000	43 116 564 965	4 435 300 740	Ministry of Information & National Guidance	020 Mil
8,387,088,164	3,930,636,860	2,972,213,717	1,484,237,586	46,474,590,905	20.222.839.682	20 314 800 878	E 036 050 3AH	Ministry of Water and Environment	L
132,857,431,495	127,490,547,756	2,116,978,364	3,249,905,374	446.741,774,527	430 486 476 058	3 255 676 937	40 000 604 630	Ministry of Gender, Labour and Social Dev.	H
44,8/6,3/9,698	2,435,775,064	41,427,415,221	1,013,189,414	152,970,588,720	8.487.083.627	140.430.747.437	4 052 757 656	Ministry of Energy and witterar Development	
11/.//9./3/.602	107,269,220,077	8,954,374,869	1,556,142,656	371,544,956,317	294,890,261,952	70.430.123.743	6 224 570 622	Ministry of Works and Transport	-
81,793,219,044	63,055,745,704	15,771,022,548	2,966,450,763	945,946,576,131	809,660,971,076	124.419.802.004	11 865 803 051	Willistry of Hade, madery and cooperative	ŀ
121,946,893,285	1,750,688,125	119,581,642,981	614,562,179	81,976,118,012	4,783,763,000	74.734.106.296	2 458 248 716	Winistry of Trade Industry and Cooneratives	H
112,030,234,372	15,959,853,477	92,576,466,096	3,493,914,799	147,111,787,785	50,988,222,935	81,506,107,944	14.617.456.906	Willisty of Eddeader and opense	+
114,200,020,902	49,416,628,225	60,397,423,288	4,452,775,468	378,024,602,107	77,797,017,823	282,416,482,413	17.811.101.871	Willistry of Education and Sports	+
13,081,031,302	1,1/5,26/,05/	9,880,648,655	2,025,715,570	66,672,553,721	8,920,964,458	49,648,726,983	8.102.862.280	William of Local Occurrence	
17,010,450,000	43,031,912,021	2,160,867,714	2,403,658,670	128,195,077,964	105,209,583,772	13,370,859,512	9,614,634,680	Ministry of I ocal Government	ł
47 616 430 005	43 064 043 634	0,014,107,070	3,256,237,239	165,271,005,912	114,074,300,127	38,163,756,829	13,032,948,956	Ministry of Agriculture, Animal, Industry & Fisherie	-
33 551 164 683	21 678 750 766	0.497,740,000	#18,070,#1C	52,828,381,3/9	7,428,701,718	43,100,196,007	2,299,483,654	Ministry of Internal Affairs	-
5 6 16 048 889	544 337 715	5 407 740 060	1,037,000,000	650,372,273,729	78,058,268,935	565,605,732,572	6,708,272,222	Ministry of Finance, Planning & Economic Dev.	+
793 779 070 594	17 638 836 035	774 602 472 764	2,203,000,704	155,146,426,942	74,729,144,276	71,596,927,531	8,820,355,135	Ministry of Justice and Constitutional Affairs	+
41 018 833 073	12 031 760 660	26 784 603 630	7,429,581,558	59,154,537,968	712,990,598	52,723,221,139	5,718,326,231	Ministry of Foreign Affairs	-
8 VC VOV 000 C	742 000 508	2,041,000,000	1,307,000,108	30,026,758,889	4,912,758,976	19,881,979,358	5,231,420,555	Ministry of Public Service	-
4 917 353 855	767 637 750	427,305,650,000	147,956,948,172	4,165,062,744,944	2,621,464,540,421	951,770,411,834	591,827,792,689	Ministry of Defence & Veteran Affairs	4
1 005 768 403 600	0,000,117,210	10,403,300,739	279,121,622	137,513,754,494	27,166,921,257	106,443,946,748	3,902,886,489	Office of the Prime Minister	+
201,901,002,194	2,8/2,102,626	194,416,389,462	4,693,169,907	410,247,709,503	12,338,411,302	379,136,618,573	18,772,679,628	State House	000
201 081 022 104	9,000,400,000	44,659,099,297	13,808,434,079	198,101,889,332	15,215,093,130	127,316,890,871	5,569,905,331		ŕ
ES 073 074 ASS	-	-	+	-	4.	Non Wage D	Wage	Vote Description V	Vote

			Buo	ā.	Total	Wage	Non Wage	-	Total
Vote	Vote Description	-	7104	194.409.319	9,378,391,245	704,074,868	1.514,077,571	42,879,069	2,261,031,508
	Education Service Commission	2,816,299,4/1	25 693 638 247	5.855,351,179	48,430,937,747	4,220,487,080	6,413,409,562	1,463,837,795	12,09/ /34,43/
	Directorate of Public Prosecutions	16,881,948,321	4 636 273.121	80,000,000	7,119,383,947	600,777,707	1,186,954,084	40,000,000	1,827,731,791
	Health Service Commission	2,403,110,020	141,212,717,301	15,922,853,881	363,735,696,325	51,650,031,286	69,519,163,023	4,385,696,597	17 978 358 763
H	Makerere University	39 152 110.217	14,658,816,261	3,685,768,714	57,496,695,192	9,788,027,554	/,264,902,466	2054 471 634	34 920 632 019
Н	Mbarara University	53 785 093 579	38,855,922,695	5,044,335,490	97,685,351,764	13,446,273,395	19,419,886,991	2,004,471,004	55 666 549 136
H	Makerere University Business School	25. LLV V33 63	75.190.291,244	6,753,964,153	140,608,688,751	14,666,108,339	37,607,899,197	3,382,341,000	12 401 052 256
Н	Kyambogo University	15 871 026 594	18.077.613.020	2,385,000,000	36,333,639,614	3,967,757,000	9,041,420,256	391,875,000	179 165 029 209
H	Uganda Management Institute	163 263 760 807	229,756,660,203	43,639,695,827	436,660,116,837	40,815,940,202	127,439,165,051	10,909,523,907	22 782 709 361
-	Uganda Kevenue Authority	33,233,229,273	25,311,010,213	51,472,993,562	110,017,233,048	8,308,307,318	7743 010 665	4 377 431 523	15,868,979,659
H	National Agricultural Research Organisation	14,990,513,885	25,296,578,302	20,409,485,946	60,696,578,133	3,747,528,471	129 545 148 404	170.503.248.980	380,843,834,030
H	Uganua Duleau VI Granarios	369,689,522,997	286,150,431,316	267,762,975,586	923,602,929,899	00,780,400,040	SS 916 339 426	12.839.333,472	98,709,702,849
4	Uganua Police I olice	80,810,669,303	171,797,912,299	37,276,536,287	289,885,117,869	10,000,000,001	1 505 471 449	**:	2,323,916,791
140	Dializa Filoria	3,273,781,367	6,024,706,845	184,222,142	9,482,710,334	404 704 600	950.359.818	32,099,960	1,387,164,378
+	Local Government Finance Comm	1,618,818,400	3,553,109,052	156,699,840	3,320,027,132	668 784 640	1.992,532,331	56,000,000	2,717,316,97
148	hidical Service Commission	2,675,138,558	7,740,014,514	242,790,024	200,040,000	8 996 892 944	6,903,027,446	1,217,869,810	17,117,790,204
4	Gulu University	35,987,571,777	15,483,275,300	000 000 004	25 555 655 669		2,720,807,256	98,249,999	4,499,578,893
-	National Environment Management Authority	6,722,086,551	17,843,569,124	4 870 000 000	17.600.224.515		2,993,334,255	1,175,000,000	5,149,049,566
	Uganda Blood Transfusion Service (UBTS)	3,922,861,240	4 283 698 094	148,499,891,542	154,968,489,636	546,225,000	3,256,204,959	33,664,872,052	37,407,302,010
152	NAADS Secretariat	2,104,900,000	6 872 873 752	10.994.000.000	24,835,465,552	1,742,147,950	1,410,869,602	1,088,305,000	300,320,142,4
H	Public Procurement and Disposal of Assets	21 355 699 000	32,036,302,981	11,652,915,228	65,044,917,209	Ç,	4,911,903,466	000,057,578,5	1 514 986 663
H	Uganda National Bureau of Stationards	2 013 258 396	2,392,938,758	4,211,000,000	8,617,197,154		10 004 666 749	11 218 805 701	24 631 671 976
H	Cotton Development Organisation	613,637,890	13,671,593,908	39,315,398,183	53,600,629,981		2 749 632 384	3 084 199 125	7,900,207,009
156	National Egreetry Authority	8,265,502,000	21,433,140,125	12,882,993,000	42,581,635,125	2,000,373,300		3,543,898,000	25,399,468,294
	External Security Organisation	14,440,254,800	36,292,575,903	3,639,296,000	442 257 483 409			1,555,072,675	52,992,669,579
4	Uganda Coffee Development Authority	7,671,548,285	102,522,579,475	3,063,059,345	62 680 202 333			2,470,000,000	18,246,054,758
4	Mulago Hospital Complex	29,205,751,193	29,454,451,140	2 909 140 579	17 021 449 819		2,168,682,884	870,537,500	4,464,201,986
	Butabika Hospital	5,699,926,408	7 266 050 029	5.300.000.000			Ç.	2,550,000,000	9,962,944,934
301 [Lira Univesity	15,246,207,000	5 060 283 901	14.202.320.974		1,853,250,000		1,/56,130,000	5,382,302,730
302 l	UNMA	3 605 463 636	32 702 946 433	3.900,000,000				000,000,000	1 850 701 273
303	NCDC	1 541 135 116	5.150.305.092	2,280,000,000				200,200,000	14 416 474 690
	OVR	1 333 873.768	8,805,169,080	15,944,357,000			2	085 041 80	903 481 213
100	DGAL Browning Board	1.261.200.000	4,495,837,731	56,280,720				391 160 000	11.993.387.570
-	Uganda export Floritodori Doard	29,358,359,875	8,977,598,934	1,682,240,000			2 311 951 373	962 500,000	5,674,853,029
	Coroti I Inivesity	9,601,606,625	4,605,346,068	6,000,000,000		2,400,401,000	Ī	770,820,347	14,297,002,260
309	NIRA	18,834,800,000	45,444,217,395	6,166,562,779				670,889,091	3,314,487,953
	Uganda Investment Authority	4,203,398,801	11,238,890,564	3,909,348,091	10,001,007,400		Ī		Ť
Н	Uganda National Oil Company (UNOC)	20000000	26 060 483 847	10 927 000 000	61.725.680,519	9 5,957,299,168	6,444,119,597	1,227,125,000	13,628,543,765
312	Petroleum Authority of Uganda	710,001,000,07	20,000,100,1				ı	ı	10.871.702.063.611
	Total Center Votes	2,740,847,872,302	20,920,857,345,978	7,954,107,532,191	31,615,812,750,471	1 672,929,771,060	8,069,904,457,228	2,120,001,000,021	TO, OT 11 TO POST OF 1
	Can Collan some			000 000 000	10 910 540 804	1,262,319,135	1,286,662,090	460,000,000	3,008,981,225
63	Arua Referral Hospital	5,049,276,538	5,051,264,266	000,000,000			3 885,054,703	195,000,000	2,486,787,835
164	Fort Portal Referral Hospital	5,626,932,530	3,165,363,060	1 900,000,000			-1	704,666,665	3,315,636,604
165	Gulu Referral Hospital	5,109,200,102	2 262 581 822	200.000.000		9 1,549,580,494		67,500,000	2,013,407,002
166	Hoima Referral Hospital	7 198 013 685	3.672.166.679	1,600,000,000			_	Ī	2784 286 677
167	Jinja Referral Hospital	4 160 121 944	2.647,769,771	1,900,000,000				1,030,000,000	4 448 252 312
168	Napale Referral Hospital	4.600.041.778	3,364,083,099	3,496,562,168			3 427,008,840,104		3.455.067.411
170	Mhale Referral Hospital	6,638,184,259	4,601,549,944	750,000,000		1 144 678 512			2,133,712,330
171	Soroti Referral Hospital	4,578,714,048	2,602,821,153	200,000,000	13 134 526 150		_	1,409,500,000	4,118,633,650
ľ		-	200	777					

928,481,237,313	181,671,970,070	187,765,334,366	559,043,932,876	3,753,364,716,424	545,015,910,211	972,173,074,710	2.236,175,731,503	Table See Communic	2
200 100 100 100				of the transfer of	11,010,040,101	147,152,794,640	26,056,516,281	Total Missions Abroad	
95,541,580,354	8,936,924,894	73,576,397,320	13	191 083 160 708	47 973 940 787	2,641,642,693	541,404,242	Uganda Embassy, Doha	238
1,591,523,468		1,320,821,347		3 183 046 935		2,971,611,951	645,435,000	Mission in Algiers	237
1,808,523,476	(4)	1,485,805,976		3 617 046 951	00,040,00	1,/59,64/,80/	236,820,000		236
1,033,158,797	34,924,894	879,823,904		2 066 317 594	20 040 797	2,962,517,089	579,622,627	Mission in Kuala Lumpur	235
1,771,069,858	•	1,481,258,545		3 507 139 716	טטט,טטט,טטט,ר	2,741,009,939	134,405,764	Mission in Mogadishu	234
1,938,137,852	500,000,000	1.370.934,970		3 876 275 703	20000000	3,628,106,674	694,896,094	Miss on n Ankara	233
2,161,501,384		1,814,053,337	347,448,047	4,544,710,313		4,125,594,417	419,123,898	Guarazhou Consulate in China	232
2,272,359,158	•	2.062.797.209	209 561 949	3,200,114,343	500,000,000	2,507,913,525	278,201,018	Uganda Embassy in Buiumbura	221
1,643,057,272	250,000,000	1 253 956 763	139 100 509	2,010,230,334		4,251,376,126	764,922,868	Ilganda Embassy in Apu Dhabi	220
2,508,149,497	*:	2,125,688,063	382 461 434	5 046 208 004	9,081,000,000	4,255,792,093	423,024,300	Uganda Embassy in Juba	229
6,879,908,197	4,540,500,000	2,127,896,047	211.512.150	47 750 846 393	200000	3,688,792,554	928,750,081	Uganda Embassy in Canberra	800
2,308,771,318		1.844.396,277	464 375 041	4,000,041,040	•	3,996,380,595	609,960,453	Unanda Embassy in Moscow	227
2,303,170,524	•	1,998,190,298	304 980 227	4 606 341 048		3,134,633,045	707,489,902	Uganda Embassy in Teheran	326
1,921,061,474		1,567,316,523	353,744,951	3,700,340,304		4,636,214,179	1,132,334,325	Uganda Embassy in Germany, Berlin	225
2,884,274,252	•	2,318,107,090	566 167 163	5 768 548 504	3,000,000,000	4,898,608,457	951,381,400	Uganda Embassy in France, Paris	224
4,424,994,929	1,500,000,000	2,449,304,229	475 690 700	0,000,020,27	2000000	3,350,210,560	608,809,710	Uganda Embassy in Sucan, Khartoum	223
1,979,510,135	**	1,675,105,280	304 404 855	2 050 020 270	3,200,000,000	3,606,534,677	657,543,000	Uganda Embassy in DRC, Kinshasa	221
3,732,038,839	1,600,000,000	1.803.267.339	328 771 500	7 464 077 677		4,184,285,509	847,596,800	Uganda Embassy in Italy, Rome	000
2,515,941,155	4	2.092,142,755	423 798 400	5 034 882 309		4,415,372,331	1,099,010,754	Uganda Embassy in Be gium, Brussels	210
2,757,191,543	65	2,207,686,166	549.505.377	6,500,440,700	000,000,000	5,622,328,074	762,895,394	Uganda Embassy in Demmark, Copenhagen	248
3,267,611,734	75,000,000	2.811,164,037	381 447 697	4,147,000,402	100000	3,428,227,789	718,855,703	Uganda Embassy in Saudi Arabia, Riyadh	217
2,073,541,746	*	1714 113 895	350 427 852	5,720,400,500		4,621,798,988	1,098,667,400	Uganda Embassy in Janan Tokyo	114
2,860,233,194		2 310 899 494	540,333,700	1,240,499,223		5,790,491,703	1,450,007,520	Ogalida Embassy in Switzerland. Geneva	212
3,620,249,612	2/	2 895 245 852	725,003,760	3,304,526,510		2,775,966,848	528,561,670	Ugalida Embassy in Rwarda Kigali	717
1,652,264,259	¥	1.387.983,424	264 280 835	4,000,000,700		4,592,327,046	388,182,714	Uganda Embassy in China. Belling	2 -
2,490,254,880	ă.	2.296.163.523	194 091 357	3,440, 102,001		2,931,800,593	508,361,458	Uganda Emhassy in Ethiopia. Addis Ababa	3 6
1,720,081,026		1,465,900,297	254 180 729	2 440 462 054		6,671,157,989	1,361,738,163	Unanda Embassy in Washington	240
4,016,448,076	6 2.	3.335,578,995	680 869 082	0 022 000 152		2,786,194,280	440,341,954	Ilganca High Commission in South Africa, Pretoria	200
1,613,268,117	%	1,393,097,140	220 170 977	2,440,323,002		2,223,882,140	222,440,942	Uparda High Commiss on in Nigeria, Abuja	202
1,223,161,541		1.111.941.070	111 220 471	2 446 222 082	000,000,062	3,930,949,337	602,936,975	Hoarda High Commission in Tanzania, Dar es Sala	7
2,415,943,156	149,000,000	1,965,474,669	301,468,488	4 831 886 312	33,000,000	3,054,256,380	339,136,497	Uganda H gh Commission in Kenya, Nairobi	206
1,713,196,439	16,500,000	1,527,128,190	169 568 249	2 426 202 877	300,000,000	2,748,632,015	544,097,087	Uganda High Commission in Egypt, Cairo	202
1,796,364,551	150,000,000	1.374,316,008	272 048 544	3 592 729 102	20000	4,248,849,419	305,552,179	Unanda High Commission in India, New Delhi	204
2,277,200,799		2,124,424,710	152,776,090	A 554 401 598		3,856,199,452	1,175,494,797	Uganda High Commission in Canada, Ottawa	203
2,515,847,185		1,928,099,726	587 747 399	6,010,410,20	242,000,000	4,977,247,057	1,397,196,224	Ilganda High Commission in United Kingdom, Lond	200
3,308,22,641	121,000,000	2,488,623,529	698 598 112	17,000,000,077		15,135,381,309	1,951,317,368	Ilgandan Mission at the United Nations, New York	301
8,543,349,339		7.567,690,655	975 658 684	47 086 698 677	à			I Old I NEI CHARLES TO DESCRIPTION	1000
01,100,011,000	10,828,447,743	21,826,007,349	24,449,455,911	202,645,833,683	26,567,562,168	78,280,447,873	97,797,823,642	Total Defense Hounitals	
57 403 044 009	100000				1,000,000	751,176,001,21	7,395,885,244	Mulago Specialized Womer and Neonatal Hospital	
4,995,114,109	100,000,000	3,046,142,798	1,848,971,311	21.581.456.436	2,000,000,000	1,451,000,000	2,308,919,908	Entebbe Regional Referral Hospital	4
1,514,979,977	575,000,000	362,750,000	577,229,977	5.259,919,908	1 500,000,000	4,150,000,000	6.025,289,016	Kawempe Referral Hospital	-
3,216,772,254	675,000,000	1,035,450,000	1,506,322,254	11.723.289.016	1 500,000,000	1,450,000,000	5,784,734,764	Kiruddu Referral Hospital	Ц
4,708,683,691	400,000,000	2,862,500,000	1,446,183,691	18.734.734.764	1,170,000,000	1,630,733,413	6,731,971,837	Naguru Hospital	4
2,722,512,521	308,000,000	731,519,562	1,682,992,959	9.746,725,256	1 176 000 000	1,410,300,311	4,330,946,527	Moroto Referral Hosptial	-
1,827,040,000	385,000,000	359,309,026	1,082,736,632	6,946,853,444	1 200 000 000	4 445 905 947	5,434,497,207	Mubende Referral Hospitzi	
3,566,816,9/4	1,410,500,000	797,692,653	1,358,624,322	11.297.149.897	2 750 000,000	5,085,532,047	5,427,379,650	Mbarara Referral Hospital	
3,015,239,411	250,000,000	1,408,394,498	1,356,844,913	11.314.011.697	900 000 000	Non Wage Devi	-	Vote Description W	Vote
The second secon				1012					

		22	- CREATING		Total	Wage	-	evt.	Total
Vote	escription	+	Non wage	1 234 225 000	39,310,183,133	808,434,079	24,534,570,055	65,527,500	38,408,531,633
	Office of the President	13.808.434.079	24,207,324,033	4 872 102 826	103,853,210,603	4,693,169,907	94,287,937,871	3,297,102,826	102,278,210,503
	State House	4,693,169,907	27 620 176 478	7.860,104,852	36,456,002,952	975,721,622	26,025,876,218	6,778,459,263	33,780,057,103
003 Of	Office of the Prime Minister	27,050,020,020	182 968 360 421	655,360,720,093	986,286,028,686	147,956,948,172	176,685,127,927	655,360,720,083	775, 200, 200, 006
	Ministry of Defence & Veteran Affairs	147,956,946,172	202,900,000,10	2.025.275.500	8,413,441,331	1,307,855,139	4,942,242,231	1,038,895,000	9 078 363 747
4	Ministry of Public Service	1,307,855,139	5,080,310,092	210241414141	8,049,313,747	1,429,581,558	6,648,772,189		8,0/8,353,/4/
-	Ministry of Foreign Affairs	1,429,581,558	6,619,732,189	10 215 991 319	33,747,063,927	2,205,088,784	12,467,728,951	18,095,536,069	32,768,353,803
+	Ministry of Justice and Constitutional Affairs	2,205,088,784	12,325,983,824	10,510,001,010	182 493 123 010	1,637,062,806	112,648,615,788	16,467,000,859	130,752,679,452
+	Ministry of Finance, Planning & Economic Dev.	1,637,062,806	161,346,026,210	2 862 628 144	15 437 650 489	574,870,914	10,857,793,306	1,952,638,144	13,385,302,363
+	Ministry of Internal Affairs	574,870,914	10,982,141,431	3,880,536,144	53 100 218 139	3 258 237 239	8,871,241,880	16,007,230,222	28,136,709,340
+	Ministry of Agriculture, Animal, Industry & Fisheries	3,258,237,239	8,993,637,780	40,007,040,720	43 064 444 325	2.403,658,670	3,245,495,271	12,620,940,384	18,270,094,325
4	Ministry of Local Government	2,403,658,670	3,293,695,271	37,307,000,304	22 227 762 024	2.025,715,570	7,220,612,799	2,080,264,115	11,326,592,484
+	Ministry of Lands, Housing & Urban Dev.	2,025,715,570	17,035,304,339	3,100,142,113	109 418 203 955	4.452.775.468	69,460,774,798	24,405,421,305	98,318,971,571
-	Ministry of Education and Sports	4,452,775,468	11,112,314,641	45 870 455 402	38 933 174 191	3,493,914,799	19,555,153,990	8,389,455,402	31,438,524,391
+	Ministry of Health	3,493,914,799	18,000,000,000	507 222 250	17 574 829 979	614,562,179	11,244,020,001	392,485,250	12,251,067,430
1	Ministry of Trade, Industry and Cooperatives	614,562,1/9	10,455,045,550	810 888 834 890	665 443 603 385	2,966,450,763	26,706,824,807	65,723,781,220	95,387,056,790
	Ministry of Works and Transport	2,966,450,763	42,810,317,733	407 341 837 433	127 287 288 394	1.556,142,656	18,100,364,923	45,858,655,022	65,515,162,600
	Ministry of Energy and Mineral Development	1,556,142,656	18,389,310,317	107,041,021,122	37 567 436 782	1,013,189,414	34,668,585,660	1,502,466,500	37,184,241,574
	Ministry of Gender, Labour and Social Dev.	1,013,189,414	35,136,260,600	107 296 531 169	110.959.073.092	3,249,905,374	327,887,500	50,144,197,020	53,721,989,894
	Ministry of Water and Environment	3,249,905,374	5 050 270 506 5 050 270 506	6 208 024 421	12,750,634,512	1,484,237,586	5,073,157,619	3,390,655,171	9,948,050,376
Ц	Ministry of Information & National Guidance	1,484,237,585	15 275 423 555		15,559,273,242	283,849,687	3,487,142,256		3,770,991,943
-	East African Community Affairs	700,040,007	41 040 274 260	4.260.550,000	46,731,225,206	521,400,947	36,658,153,291	3,602,918,872	40,702,473,103
	Ministry of Tourism, Wildlife and Antiquities	038 CEO CFG	10 386 039 336	_	22,675,092,906	642,972,860	8,381,239,336	10,084,027,010	300 000 000 34
	Ministry of Science, Technology and Innovation	042,872,000	25 938 784 281		46,696,435,550	14,605,401,269	26,113,441,028	4,/50,000,000	446 365 365 780
Н	Judiciary	0 416 645 429	183 787 908 838		194,809,854,277	9,416,645,429	106,848,720,350	72 202 182	8 070 785 369
	Electoral Commission-Statutory	000 040,040	8 630 771 688		20,346,515,171	5,292,440,320	2,705,041,886	73,303,103	452 501 400 532
103 lı	Inspectorate of Government (IG)-Statutory	22 883 708 864	115 101 820 288	63	169,206,028,153	22,883,708,864	114,107,531,768	10,010,200,000	1 923 197 424
₽	Parliamentary Commission-Statutory	1 018 349 131	899,848,293		1,969,217,424	1,018,349,131	204,040,230		4 186,987,033
H	Law Reform Commission-Statutory	1.648.712.198	3,645,751,185		5,294,463,383	1,648,/12,198	1 087 083 511		2.317.903.439
H	Uganda Human Rights Commisciaturory	329,919,928	1,990,939,511	550,000,000	2,870,859,439	329,919,928	1,907,903,011	1 141 041 997	8.509.974.209
-	Uganda Alba Colilliassori-outerry	2 227 662 483	5,517,259,729		8,835,964,209	2,221,002,403	3 533 110 027	716 495 636	5,359,243,582
-	National Planning Authority-Statutory	2.110,628,000	4,556,216,777	1,362,991,271	8,029,836,048	2,110,020,000	2,772,026,126	295 000 000	4,649,526,173
+	Law Development Centre	1,581,600,047	3,023,921,475			7 520 000,047	7 159 715 499		14,688,814,673
+	Ogalica Illusorius Rocco di	7,529,099,174	266,956,842	2,897,825,967	708,188,689,01	0,000,000,117	1 479 819 089	ž.	2,125,713,299
ł.	Dustioning Chitecory	645,894,210	1,574,613,839			47 776 200 246	4 853 954 736	373.682.630,028	396,312,883,010
÷	Liganda National Road Authority	17,776,298,246	9,406,927,883	36	3	17,770,230,240	3 629 073 940	1.548.848.980	6,751,840,602
+	Upanda Cancer Institute	1,573,917,683	3,776,339,740			1 140 795 056	4.071.938.759	755,080,000	5,976,813,815
7 1	Unanda Heart Institute	1,149,795,056	3,893,246,759			3 818 358 617	65,099,757,305	5,039,381,805	73,957,497,726
	National Medical Stores	3,818,358,617	115,560,853,743	2.5	0.007.416.573	463.848.000	6,114,152,267	28,825,628	6,606,825,895
	Uganda Tourism Board	463,848,000	8,474,742,945			666.853,250	119,702,595,293	4,127,500,000	124,496,948,543
4	Road Fund	666,853,250	133,555,946,408	0,		2 244 880 827	3,623,161,131	101,250,000	5,969,291,958
	Uganda Registration Services Bureau	2,244,880,827	4,449,527,131	0 4 731 578 475		1,104,372,178	7,546,369,987	445,000,000	9,095,742,165
-	National Citizenship and Immigration Control	1,104,3/2,1/8	30,401,024,072			392,600,000	1,094,394,182	765,608,747	2,252,602,929
Н	Dairy Development Authority	392,600,000	1,460,224,700			30,685,218,435	16,828,820,131	18,255,326,827	65,769,365,393
	KAMPAL CAPITAL CITY AUTHORITY	30,000,210,433	2000,000,000	Ì		3,953,301,957	5,625,853,824	33,969,087,719	43,340,443,488
	Rural Electrification Agency (REA)	3,47,701,602	1 920 566 307		ı		2,248,902,666		42 405 064 858
124	Equal Opportunities Commission	1 150 005 747	1 821 722 758	8 19.314,685,000		1	1,267,084,111	000,678,000,11	7 550 575 006
L	National Animal Genetic Res. Centre and Data Balls	1 859 792 736	9,444,749,212		100	Î	5,360,998,765	315 603,400	6 258 426 091
L	National infolliation equilology Addicting	3.649.830.515	30,500,000				2,050,052,020	210,000,000	20 195 840 231
H	Mulli diliversity	3,090,000,000	55,813,825,738	18 5,798,052,157			17,100,010,201		2,659,245,836
-	Cincocial Intellinence Authority	936,000,000	3,225,480,888		4,161,480,888	900,000,000	2 036 770 288 119	•	2,936,770,288,119
4	Treasury Operations		2,987,245,145,948		6.7		9 236 351 751	100,000,000	16,278,737,707
100	industry operation	820 285 040 3	000	1,650,000,000	0 10,400,074,041	0,074,000,000	A STATE OF THE PARTY OF THE PAR		

171 Soroti		170 Mbale i	169 Masaka	168 Kabale	167 Jinja R		165 Gulu R	164 Fort Po	163 Arua R	Total Co	312 Petroleu	Ł		309 NIRA		4		305 DGAI	+		301 Lira Univesity		4	160 Uganda	+	-	155 Cotton	Н	Н	157 Uganda	╀	H		-	145 Uganda	H	H		141 Uganda	H	H	Н	-	-	133 Director	100
	Soroti Referral Hospital	Mbale Referral Hospital	Masaka Referral Hospital	Kabale Referral Hospital	Jinja Referral Hospital	Hoima Referral Hospital	Gulu Referral Hospital	Fort Portal Referral Hospital	Arua Referral Hospital	Total Center Votes	Petroleum Authority of Uganda	Uganda National Oil Company (UNOC)	Uganda Investment Authority		Soroti Univesity	Kabale Univesity	Uganda Export Promotion Board				vesity	Butabika Hospital	Mulago Hospital Complex	Uganda Coffee Development Authority	National Forestry Authority	Uganda Land Commission	Cotton Development Organisation	Uganda National Bureau of Standards	Public Procurement and Disposal of Assets	Oganda blood Translusion Service (Ob.13) NAADS Secretariat	National Environment Management Authority	Gulu University	Judicial Service Commission	Local Government Finance Comm	Oganda Filsons Public Service Commission	Uganda Police Force	Uganda Bureau of Statistics	National Agricultural Research Organisation	Uganda Revenue Authority	Kyambogo University	Makerere University Business School	Mbarara University	Makerere University	Health Service Commission	Directorate of Public Prosecutions	
	1,144,678,512	1,659,546,065	1,150,010,445	1,040,030,486	1,799,503,421	1,549,580,494	1,277,320,776	1,406,733,133	1,262,319,135	672,929,771,041	5,957,289,168	E 057 000 460	1,050,849,700	4,708,700,000	2,400,401,656	7,339,589,969	315,300,000	333,468,442	385 282 779	1,853,250,000	3,810,657,248	1,424,981,602	7,301,437,798	1,917,887,071	3,610,063,700	153,409,473	503,314,599	5,338,924,750	1,742,147,950	546.225.000	1,680,521,638	8,996,892,944	668,784,640	404,704,600	818,445,342	18 954 939 951	3,747,628,471	8,308,307,318	40,815,940,202	3 987 757 000	13,446,273,395	9,788,027,554	51,650,031,286	600,777,707	4 220 487 080	
	571,141,445	1,094,642,866	604,340,772	637,803,562	921,949,076	455,326,572	1,130,282,043	773,582,652	1,268,322,225	4,876,759,756,593	0,210,900,402	0000	3,290,253,728	11,880,318,995	36,528,464	171,525,360	1.371,757,613	2.495,792,270	1 164 580 505	714,449,754	266,855,000	1,781,566,649	6,926,694,727	14,942,556,903	7 397 826 190	164,758,213	651,025,217	8,092,075,745	1,793,626,168	308.069.217	2 938 009 673	606,312,923	2,075,962,042	849,790,635	1.453.984.649	35 685 412 297	6,309,163,063	7,126,878,379	57,439,165,051))	266,701,667	964,193,891	1,145,773,012	6.413.409.562	0 443
555 500 000	75,000,000	200,000,000	1,325,781,084	445,000,000	460,000,000	67,500,000	673,666,665	295,000,000	240,000,000	2,447,265,452,496	6,363,500,000	0 303 500 000	2,035,300,000	3,083,281,390	3,110,000,000	396,200,000		2,866,621,300	662 500 000	4,237,984,513	200,000,000	1,103,037,500	1,550,000,000	1.265,260,000	34 824 000	8,678,176,510	912,750,000	4,101,455,228	3,208,790,000	58,965,686,215	695,000,000	1,900,739,621	130,796,624	64,199,920	184,222,142	7 719 709 672	4,495,798,471	18,387,854,918	10,909,923,957	533 750 000	249,677,713	894,353,742	950,000,000	40,000,000	1,463,837,795	
3 204 297 500	1,790,819,957	2,954,188,931	3,080,132,300	2,122,834,048	3,181,452,497	2,072,407,066	3,081,269,483	2,475,315,784	2,770,641,360	7,996,954,980,129	000,007,700,01		6,376,403,428		5,546,930,120	7,907,315,329	1,687,057,613	5,695,882,012	2 212 364 284	6,805,684,267	4,277,512,248	4,309,585,751	15,778,132,525	18,125,703,975	11,042,713,890	8,996,344,195	2,067,089,816	17,532,455,723	6,744,564,118	59,819,980,432	4 613 724 983	11,503,945,488	2,875,543,305		2,456,652,133	62 359 151 920	14,552,590,005	33,823,040,615		4 501 507 000	13,695,951,108	10,949,082,963	53,564,225,176	1,786,550,719	12,097,734,437	
1,299,827,387	1,144,678,512	1,659,546,065	1,150,010,445	1,040,030,486	1,799,503,421	1,549,580,494	1,277,320,776	1,406,733,133	1,262,319,135	722,451,575,278	0,307,298,100	5 057 700 169	1,050,849,700	4,708,700,000	2,400,401,656	7,339,589,969	315,300,000	333,468,442	385 283 779	901 290 909	3,810,657,248	1,424,981,602	7,301,437,798	1,917,887,071	3.610.063.700	2 066 375 500	503,314,599	5,338,924,750	1,742,147,950	546,225,000	980 715 310	8,996,892,944	668,784,640	404,704,600	818,445,342	21 451 304 701	3,747,628,471	8,308,307,318	40,815,940,202	3.967.757.000	13,446,273,395	9,788,027,554	51,650,031,286	600,777,707	4,220,487,080	
1,330,970,113	571,141,445	1,082,817,866	602,890,772	637,803,562	860,249,076	450,326,572	1,130,982,043	750,622,853	1,257,514,725	4,636,542,993,216	0,210,900,402	8 216 QOR 462	3,081,035,764	7,999,453,245	2,216,006,266	4,317,274,107	1,056,026,706	2,219,957,270	1 161 780 505	6 672 407 780	3,364,124,843	1,781,566,649	6,926,694,727	31,020,471,391	5,366,583,016	5 274 046 618	570,435,812	8,074,075,745	1,642,867,549	266,069,217	2 938 009 673	7,092,590,547	1,876,504,812	856,554,885	1,697,001,849	35 812 050 170	5,864,567,536	5,950,451,160	57,439,165,051	9.036.192.765	37 582 392 047	7,054,017,128	69,511,916,497	1,145,773,012	6,413,409,562	
550,000,000	25,000,000		422,500,000	425,000,000	340,000,000	32,500,000	521,666,670	145,000,000	100,000,000	1,544,653,384,547	2,100,000,000	2 100 250 000	497,659,000	1,541,640,695	955,000,000	503,720,000	•	1,272,288,000	542,500,000	3,343,306,461		1,600,528,079		242,722,675	34.824.000	2 207 548 600	1,872,750,000	1,600,000,000	2,399,810,000	32,254,875,144	303,499,990	1,508,593,462		28,300,000		9 150 583 472	4,051,031,414	10,872,518,499	10,909,923,957	533,750,000		658,580,615	5,658,104,856		1,463,837,795	
3,180,797,500	1,740,819,957	2,742,363,931	2,175,401,216	2,102,834,048	2,999,752,497	2,032,407,066	2,929,969,488	2,302,355,985	2,619,833,860	6,903,647,953,040	14,200,400,000	14 283 455 630	4,629,544,464	14,249,793,940	5,571,407,922	12,160,584,075	1,371,326,706	3,825,713,712	2 089 564 284	8 427 108 680	7,174,782,090	4,807,076,330	14,228,132,525	33,181,081,137	9.011.470.716	9 547 970 718	2,946,500,411	15,013,000,495	5,784,825,499	33,067,169,361	3 918 724 983	17,598,076,953	2,545,289,452	1,289,559,485	2,515,447,191	66 413 938 342	13,663,227,421	25,131,276,977	109,165,029,209	13,537,699,765	52,824,015,350	17,500,625,297	126,820,052,639	1,746,550,719	12,097,734,437	20001

Page 5 of 9

7,975,222,715,032	1.710.671.535,375	4 945 577 957 453		2		ı	555,040,532,070	Total Local Governments	500
931,667,617,043	155,834,984,157	216,788,790,009	559,043,932,876	832,307,142,574	155,834,984,157	117 428 225 541	EEO 047 027 07		
200 000				The section of the se	1,460,364,034	Salar Mineral Control	THE PARTY.	Total Missions Abroad	
92,016,155,461	5,411,500,000	73,576,397,320	13,028,258,141	1 423 924 894	4 400 004 004		*	Uganda Embassy, Doha	278
1,581,523,468		1,320,821,347	270,702,121	•			•	Mission in Algiers	277
1,808,523,476	*	1,485,805,976	322,717,500		24,524,054				236
998,233,904	•	879,823,904	118.410,000	24 924 894	708 VCG VC			Mission in Kuala Lumpur	235
000,000,000	e	1,481,258,545	289,811,314					Mission in Mogadishu	234
1,430,137,032		1,370,934,970	67,202,882	500,000,000	500 000 000			Mission in Ankara	233
4 430 437 853		1,814,053,337	347,448,047		5			Guangzhou Consu ate in China	232
3 464 50		2,062,797,209	209,561,949		•			Uganda Embassy in Bujumbura	231
2 272 359 158		1,253,956,763	139,100,509			•		Uganda Embassy in Abu Chabi	230
1 393 057 272	C 2	2,123,000,000	382,461,434			Y	0 10	Uganda Embassy in Juba	229
2 508 149 497	1,010,000,000	2,121,090,047	211,512,150	2				Uganda Embassy in Camperra	228
6.879.908.197	4 540 500 000	2 427 806 047	464,3/5,041		•			Uganda Embassy in Moscow	227
2.308,771,318	•	1,990,190,490	304,980,227	•11	()		•1	Uganda Embassy in Teneran	226
2,303,170,524	•0	1 008 190 298	333,/44,937				•	Uganda Embassy in Germany, Dermi	225
1,921,061,474		1 567 316 523	300,107,103		Ŋ			Uganda Empassy in France, Farin	224
2,884,274,252	A LANGE OF THE PARTY OF THE PAR	2 318 107 090	470,000,700	/50,000,000	750,000,000	•		Uganda Embassy in Gudan, Michigan	223
3,674,994,929	750,000,000	2 449 304 229	475 600 700	100000				Oganda cilibassy in Cixo, Milantollin	227
1,979,510,135		1 675 105 280	204 404 855		ė:		ŝ.	Oganica Embassy in DBC Kinchasa	077
2,132,038,839	,	1.803.267.339	328 771 500	6 10				Uganda Embassy ir Italy Rome	2 6
2,515,941,155		2.092,142,755	423 798 400		4			Haanda Emhassy ir Belgium, Brussels	2 6
2,757,191,543	•	2,207,686,166	549 505 377	KO D		i	***	Upanda Emhassy in Denmark, Copenhagen	3 1
3,192,611,734	•	2,811,164,037	381,447,697	•		14		Unanda Embassy in Saudi Arabia, Riyadh	247
2,073,541,746	Ť	1,714,113,895	359 427 852					Uganda Embassy in Japan, Tokyo	1 4
2,860,233,194		2,310,899,494	549 333 700			E		Uganda Embassy in Switzerland, Geneva	217
3,620,249,612	•	2,895,245,852	725.003,760					Uganda Embassy in Rwanda, Kigali	717
1,652,264,259	(#)	1.387.983.424	264 280 835			3	ï	Oganus China Ralling	-
2,490,254,880	*	2,296,163,523	194 091 357					Ogarida Embassy in Ethionia Addis Ababa	017
1,720,081,026		1,465,900,297	254 180.729					Uganda Emhassy in Washington	200
4,016,448,076	ı	3,335,578,995	680,869,082					Heanda High Commission in South Africa, Pretoria	200
1,613,268,117	14:	1,393,097,140	220,170,977	1		3.0		Uganda High Commission in Nigeria, Abuja	800
1,223,101,341		1,111,941,070	111,220,471	*/				Unanda High Commission in Tanzania, Dar es Sala	207
4 000 404 544		1,965,474,669	301,468,488	149,000,000	149 000 000	02		Uganda High Comm ssion in Kenya, Nairobi	206
2000,000		1,527,128,190	169,568,249	i i		E 2		Uganda High Commission in Egypt, Cairo	205
1 606 606 439	8 .	1,374,316,008	272,048,544	•	•			Uganda High Commission in India, New Delhi	204
1 SAS 384 551		2,124,424,710	152,776,090					Uganda High Commissior in Canada, Ottawa	203
20077 20		1,928,099,726	587,747,399		•	ne i		Uganda High Commission in United Kingdom, Lond	202
2 545 847 125	000,000,121	2,488,623,529	698,598,112	60				Ugandan Mission at the United Nations, New York	201
0,040,040,00		7,567,690,655	975,658,684	4:					
0 5 4 2 0					AL STANSFARENCE	103,608,618,81	24,449,455,911	Total Referral Hospitals	
47,890,989,489	4,771,666,670	18,669,866,908	24,449,455,911	53.588.366.867	40 324 947 749	200000000000000000000000000000000000000		Mulago Specialized women	180
			100 1000	0,120,114,100	1,225,000,000	3,046,142,798	1,848,971,311	Enterpre Regional Records and Neonatal Hospital	Į.
5,570,114,109	675,000,000	3,046,142,798	1 848 971 311	6 120 114 109	4/5,000,000	362,750,000	577,229,977	Estable Pagional Referral Hospital	4
1,264,979,977	325,000,000	362,750,000	577,229,977	1 414 979 977	000,000,000	1,035,450,000	1,506,322,254	Kawempe Referral Hospital	L
2,716,772,254	175,000,000	1,035,450,000	1 506 322 254	3 191 772 254	050,000,000	2,862,500,000	1,446,183,691	Visualdi Deferral Hospital	-
4,758,683,691	450,000,000	2,862,500,000	1.446.183.691	A 058 583 691	858,000,000	368,744,619	1,682,992,959	Victoria Hospital	1
2,051,/3/,5/8		368,744,619	1.682.992.959	2 919 737 578	500,000,000	352,199,297	1,082,736,632	Moroto Referral Hosetial	75
1,749,935,929	315,000,000	352,199,297	1,082,736,632	1 934 935 929	1,338,300,000	781,522,653	1,358,624,322	Muhende Referral Hospital	174
2,127,092,974		768,468,653	1 358 624 322	3 479 848 974	280,000,000	1,198,292,516	1,356,844,913		vote
2,825,137,429	270,000,000	1.198.292.516	1 356 844 913	-1-	-	-	Wage	Vote Description	
101	AC.	DI VYGUE			-		4,4		

Page 6 of 9

			ç	Devi	Total
Vote	escription	14.144.603.096	23,318,286,229	4,308,902,540	41,771,791,865
3 2	Chica of the Licensein	4.693,169,907	96,144,353,371	1,297,102,826	102,134,626,103
002	Office of the Prime Minister	975,721,622	25,605,248,343	5,547,622,712	32,128,592,677
004	Ministry of Defence & Veteran Affairs	147,956,948,172	160,989,407,203	655,360,720,093	904,307,073,400
005	Ministry of Public Service	1,307,855,139	4,808,739,739	010,011,010	8 049 313 746
900	Ministry of Foreign Affairs	1,429,581,558	6,619,732,188	12 072 625 569	28 331 144 552
007	Ministry of Justice and Constitutional Affairs	2,205,088,784	12,152,430,199	16,875,025,505	133 100 899 945
800	Ministry of Finance, Planning & Economic Dev.	1,797,083,806	114,416,981,535	506,750,000	11 569 347 780
909	Ministry of Internal Affairs	574,870,914	10,487,726,866	14 366 426 221	26.495.905.339
010	Ministry of Agriculture, Animal, Industry & Fisherie	3,258,237,238	3.493.811.171	12,045,640,384	17,943,110,225
2 2	Ministry of Local Government	2.025.715.570	6.551,572,120	1,373,374,115	9,950,661,805
013	Ministry of Education and Sports	4,452,775,468	37,819,611,211	8,749,131,846	51,021,518,524
014	Ministry of Health	4,135,712,510	19.814,683,867	10,759,458,654	34,709,855,031
015	Ministry of Trade, Industry and Cooperatives	614,562,179	11,867,639,925	382,679,250	12,864,881,354
016	Ministry of Works and Transport	2,966,450,763	26,213,831,133	59,330,846,058	60,757,127,904
017	Ministry of Energy and Mineral Development	1,556,142,656	16,733,402,049	41,/60,140,00/	37 161 797 065
018	Ministry of Gender, Labour and Social Dev.	1,013,189,414	34,761,007,131	28 575 962 931	32 120 543 341
019	Ministry of Water and Environment	1 484 237 586	5 057 441 619	2,875,386,371	9,417,065,576
2020	Ministry of Information & National Suivance	283,849,687	3,340,935,285	•	3,624,784,973
022	Ministry of Tourism, Wildlife and Antiquities	521,400,947	36,519,091,245	3,146,750,000	40,187,242,192
023	Ministry of Science, Technology and Innovation	642,972,860	8,243,839,336	9,021,927,880	17,908,740,076
2 1	Judiciary	14,605,401,269	24,625,016,585	950,000,000	40,180,417,854
102	Electoral Commission-Statutory	9,416,645,429	57,109,035,874	18,487,600,000	00,010,001,000
103	Inspectorate of Government (IG)-Statutory	5,292,440,320	3,266,938,779	73,303,103	140 901 668 073
104	Parliamentary Commission-Statutory	18,281,722,340	27,018,848,702		1.923.197.424
105	Law Reform Comm ssion-Statutory	1 648 717 198	3 323 977 985		4,972,690,183
106	Uganda Human Rights Commiscions	329 919 928	1.955.839.511	•	2,285,759,439
200	National Planning Luthority-Statutory	2,227,662,483	4,414,768,729	1,091,041,997	7,733,473,209
200	law Development Centre	2,110,628,000	2,091,572,161	636,495,636	4,838,695,797
10	Uganda Industrial Research Institute	1,581,600,047	2,772,926,126	295,000,000	4,649,526,1/3
=======================================	Busitema University	7,529,099,174			7,529,039,174
112	Ethics and Integrify	645,894,210	1,622,877,339	200 504 000 700	245 056 801 142
113	Uganda National Road Authority	17,776,298,246	/.//6,583,166	250,504,009,730	5 505 741 523
114	Uganda Cancer Institute	1,5/3,91/,583	3 837 746 760	1 132 260 000	6.109.801.815
115	Uganda Heart Institute	3 818 358 617	65,099,757,305	ř	68,918,115,921
1 7	National Medical Stores	463.848.000	4,259,646,409	28,825,628	4,752,320,037
140	Boad Find	666,853,250	118,762,972,417	185,000,000	119,614,825,667
119	Uganda Registration Services Bureau	2,244,880,827	3,543,271,131	101,250,000	5,889,401,958
120	National Citizenship and Immigration Control	1,104,372,178	6,679,645,047	,	7,784,017,225
121	Dairy Development Authority	392,600,000	970,295,182	765,608,747	2,128,503,929
122	KAMPAL CAPITAL CITY AUTHORITY	30,685,218,435	14,518,739,112	14,936,459,953	60,140,417,500
123	Rural Electrification Agency (REA)	3,953,301,957	5,625,853,824	30,320,200,303	980 096 348 0
124	Equal Opportunities Commission		4 783 788 187	10 717 250 000	13.660.043.934
125	National Animal Genetic Res. Centre and Data Dalik	1 859 792 736	2.576.084.805	453,885,406	4,889,762,946
127	Muni University	3,649,830,515	90,500,000	935,503,250	4,675,833,765
128	UNEB	3,090,000,000	10,305,440,484		13,395,440,484
129	Financial Intelligence Authority	936,000,000	1,590,551,165		2,320,331,103
130	Treasury Operations		2,000,500,743,300		13 493 238 8
2	Auditor Conoral Statuton	6,942,385,956	6,550,852,890		10,480,200,040

2,000,101,000	*	1,330,970,113	1,299,827,387	I/ Colon Rescring Tooption	-
1,710,102,307		571,504,445	1,144,678,512	+	174
1 716 182 95		1,178,567,866	1,659,546,065	-	170
2 838 113 931		277,080,000	1,150,010,445		169
1.756.901.216		000,400,300	1,040,030,486	-	168
1.708.491.466		000,040,010	1,/88,503,421	Jinja Referral Hospital	167
2,997,052,497	340 000 000	957 549 076	1,048,000,484	Hoima Referral Hospital	166
2,042,602,066	32.500.000	ASO 521 572	1,277,320,770	Gulu Referral Hospital	165
2,426,502,818		4 140 182 043	1,406,733,133	_	164
2,307,855,985	145,000,000	756 122 853	1,262,319,135	Н	163
2,511,084,360		4 248 785 225	200		1
6,077,595,129,448	1,345,496,330,897	4,060,648,927,291	671,449,871,259	Total Center Votes	
		0,420,104,104	9,957,766,6	Petroleum Authority of Uganda	312
12,178,003,630	•	6 220 704 462	200 000 100	Uganda National Oil Company (UNOC)	311
and the fact that	30,100,000	1,700,891,921	1,050,849,700	Uganda Investment Authority	310
2 789 841 622	200 000	10,010,755,745	4,708,700,000	NIRA	309
2,401,201,022	10,000,000	40,859,966	2,400,401,656	Sprofi Univesity	200
7,511,110,000		171,525,361	7,339,589,969	Kahala Univesity	306
1,341,325,700		1,026,026,706	315,300,000	UGAL DGAL DGAL	305
1,308,572,192	262,876,250	712,227,500	333,468,442	CVX	304
2,552,470,368	542,500,000	1,624,686,589	385.283.779	NGDC	303
7,185,520,571	815,500,000	5,468,729,662	901 290 909	UNMA	302
7,691,621,103	2,906,570,000	2 931 801 103	1 853 250 000	Lira Univesity	301
3,836,090,948		21 855 000	3814 335 948	Butabika Hospital	162
3,440,585,751	234,037,500	1 781 566 649	1,301,437,790	Mulago Hospital Complex	161
14,228,132,525	ř	6 926 694 727	1,91/,007,071	Uganda Coffee Development Authority	160
8,147,784,560	and the state of	6 220 807 489	3,610,063,700	External Security Organisation	159
8,918,473,804	25 750 000	5,492,000,007	2,066,375,500	National Forestry Authority	157
8.308.370.537	749 099 650	286 308 608	153,409,473	Uganda Land Commission	156
5 436 912 890	003 500 501 5	536,180,664	503,314,599	Cotton Development Organisation	25 2
1 712 245 263	250 000	7,881,075,745	5,338,924,750	Haanda National Bureau of Standards	מַל
13 220 000 495	3,208,790,000	1,707,879,355	1,742,147,950	Public Procurement and Disposal of Assets	200
27,831,807,233	21,122,673,038	263,069,217	546,225,000	NAME Secretariat	3
3,918,724,983		2,938,009,673	980,715,310	National Environment weriagement (UBTS)	150
5,126,646,653	132,499,999	3,313,625,016	1,680,521,638	Gulu University	149
11,171,799,329	1,568,593,462	606,312,923	8 996 892 944	Judicial Service Commission	148
2,463,799,968	*	1,795,015,328	668 784 640	Local Government Finance Comm	147
1,301,108,313		896 403 713	404 704 600	Public Service Commission	146
2,186,694,239		1 388 248 897	21,451,304,701	Uganda Prisons	45
62,327,324,778	7 566 909 672	40,940,000,000	80,278,683,574	Uganda Police Force	144
140.571.281.713	13 352 288 536	5,3/8,926,036	3,747,628,471	Uganda Bureau of Statistics	143
12 234 349 523	4,/90,913,959	4,934,190,294	8,308,307,318	National Agricultural Research Organisation	142
18 033 411 577	10,909,923,957	57,439,165,051	40,815,940,202	Uganda Revenue Authority	4 6
4,501,000,094	533,750,000		3,967,755,594	Kyambogo Offiversity	139
14,666,108,339			14,666,108,339	Makerere University business ochool	138
14,345,823,394	899,550,000		13.446.273.394	Mbarara University	137
10,110,429,426	281,976,872	40,425,000	9 788 027 554	Makerere University	136
53,564,225,176	950,000,000	964,193,891	51 650 031 286	Health Service Commission	134
1,758,550,719		1 157 773 012	4,220,467,000	Directorate of Public Prosecutions	133
12,137,734,437	1 463 837 795	1,400,104,000	704,074,868	Education Service Commission	132
2.169,239,507		Non wage	-	Vote Description	Vote
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Majard Referral Hospital 1,386,624,913 1,287,632,916 1,287,632,917 1	775,832,632,885		216,788,700,009	559,043,932,876	Total Local Governments	500
Marara Referral Hospital	1000		DISCOUNT DESCRIPTION OF THE PERSON OF THE PE		Total Missions Abroad	000
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Mabarata Referral Hospital Mubende Referral Hospital Morto Referral Hospital Rizuddu Referral Rizuddu Referral Hospital Rizuddu Referral Rizuddu Referral Hospital Rizuddu Referral Rizuddu Referral Hospital Rizuddu Rizuddu Referral Rizuddu Rizuddu Referral Rizuddu Ri					Mission in Algiers	237
Mabarata Referral Hospital Mabende Referral Hospital Moroto Referral Hospital Kiruddu Referral Hospital Kiruddu Referral Hospital Kawempa Referral Hospital Liganda High Commission in Lunited Kingdom, Lonx Uganda High Commission in Canada, Ottawa Uganda High Commission in Canada, Ottawa Uganda High Commission in Refra, Nairobi Uganda High Commission in Refra, Nairobi Uganda High Commission in Refera, Nairobi Uganda High Commission in Refera, Nairobi Uganda High Commission in Kerya, Nairobi Uganda Embassy in Canada, Kigali Uganda Embassy in Saudi Andis Ababa Uganda Embassy in Saudi Andis Andis Ababa Uganda Embassy in Saudi Andis Andis Ababa Uganda Embassy in Belgium, Brussels Uganda Embassy in Revinal, Geneva Uganda Embassy in Sudi, Karaboum Uganda Embassy in Sudi, Karaboum Uganda Embassy in Sudi, Karaboum Uganda Embassy in Karaboum Uganda Emba					Mission in Mombasa	236
Mabarata Referral Hospital Mubende Referral Hospital Moroto Referral Hospital Rizado Specialized Moroto Referral Hospital Moroto Referral Hospital Rizado Specialized Moroto Referral Hospital Moroto Referral Hospital Rizado Specialized Moroto Referral Hospital Mor					Mission in Kuala Lumpur	235
Mbarara Referral Hospital Volta Description Wage Lovidade Covidade Covidade <th< td=""><td></td><td></td><td></td><td></td><td>Mission in Mogadishu</td><td>234</td></th<>					Mission in Mogadishu	234
Mabarara Referral Hospital Volte Description Wage Lovider Newage Covider Name Mabenda Referral Hospital 1,386,844,913 ROTTOR Referral Hospital 1,386,844,923 20,498,6853 - Moroto Referral Hospital 1,087,786,823 352,199,297 0 0 Kraudur Rospital 1,082,798,293 352,199,297 358,744,619 - 0 Krawenpe Referral Hospital 1,568,322,254 1,091,560,000 - - 0 Krawenpe Referral Hospital 1,568,322,254 1,091,560,000 1,25,000,000 - - 0 Krawenpe Referral Hospital 1,568,322,524 1,091,560,000 1,25,000,000 - <t< td=""><td>5.10</td><td></td><td></td><td></td><td>Mission in Ankara</td><td>233</td></t<>	5.10				Mission in Ankara	233
Maharata Referral Hospital Volta Description Wage Levic Low Maharata Referral Hospital 1,386,824,323 1,281,625,516 - - Moroto Referral Hospital 1,386,824,322 322,199,297 0 Krundur Rospital 1,682,796,293 325,199,297 0 Krundur Referral Hospital 1,682,392,955 329,744,619 - Entebbe Regional Referral Hospital 1,568,292,955 398,744,619 - Kawenpe Referral Hospital 1,568,292,955 398,744,619 - Kawenpe Referral Hospital 1,568,292,955 398,744,619 - Kawenpe Referral Hospital 1,568,322,854 1,918,560,000 - Kawenpe Referral Hospital 1,568,322,854 1,918,560,000 - Kawenpe Referral Hospital 1,568,322,854 1,918,560,000 - Cell Hospital 5,77,29,977 382,750,000 - Moroto Referral Hospital 1,568,322,844 1,918,560,000 125,000,000 Carrie Marchan Mission at the United Kingdom, Lon 1,918,561,461,461 1,918,561,461,461 1,918,					Guangzhou Consulate in China	232
Maharara Referral Hospital 1,356,844,913 10,288,652,166 1,356,844,913 1,356,844,913 1,356,824,922 764,969,653					Uganda Embassy in Bujumbura	231
Maharara Referral Hospital 1,356,844,913 1,286,853 1,286,853 1,286,844,913 1,356,844,913 1,356,824,922 764,968,653 1,356,844,913 1,356,824,922 764,968,653 1,356,844,913 1,082,738,632 359,744,619 1,082,738,632 359,744,619 1,082,738,632 359,744,619 1,082,738,632 359,744,619 1,082,738,632 359,744,619 1,682,992,359 369,744,619 1,682,992,392 369,744,619 1,682,992,392 369,744,619 1,682,992,392 369,744,619 1,682,992,392 369,744,619 1,682,992,392 369,744,619 1,682,992,392 369,744,619 1,682,992,392 369,744,619 1,682,992,392 369,744,619 1,682,992,392 369,7	6.0				Uganda Embassy in Abu Dhabi	230
Maharara Referral Hospital 1,356,844,913 1,288,653 1,082,766,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 764,968,653 1,082,736,632 1,082,736,736					Uganda Embassy in Juba	229
Mubanara Referral Hospital (1,356,844,913) (1,356,825,161) Mubbende Referral Hospital (1,356,844,913) (1,356,825,162) (1,356,825,162) (1,356,825,163) (1,356,					Uganda Embassy in Carberra	228
Mubarrar Referral Hospital (1,356,844,913) (1,356,825,16) (1,246,825,16) (1,356,824,913) (1,356,825,16) (1,356,824,913) (1,356,824,913) (1,356,825,16) (1,356,824,913) (1,356,824,927) (1,356,825,927) (1,356,824,927) (1,356,824,927) (1,356,824,927) (1,356,824,927) (1,356,824,927) (1,356,824,927) (1,356,824,927) (1,356,824,925) (1,356,927,927) (1,356,					Uganda Embassy in Moscow	227
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Mbarara Referral Hospital (1,281,652,516) Mubende Referral Hospital (1,281,652,316) Moroto Referral Hospital (1,281,652,316) Moroto Referral Hospital (1,282,264,322) Rayuru Hospital (1,282,264,322) Kiruddu Referral Hospital (1,282,292,993) Kiruddu Referral Hospital (1,282,992,993) Kiruddu Referral Hospital (1,282,992,993) Kiruddu Referral Hospital (1,282,992,993) Entebbe Regional Referral Hospital (1,282,992,993) Mulago Specialized Women and Neonatal Hospital (1,282,992,997) Mulago Specialized Women and Neonatal Hospital (1,289,977) Total Referral Hospital (1,289,977) Uganda High Commission in Canada, Ottawa (1)29 (1)28 (Uganda Embassy in Germany, Berlin	225
Mubaras Referral Hospital 1,356,844,913 1,281,652,516 Murbanda Referral Hospital 1,358,844,913 1,281,652,516 Murbanda Referral Hospital 1,358,844,913 1,281,652,516 Murbanda Referral Hospital 1,358,844,322 764,968,653 352,149,297 0 Naguru Hospital 1,862,929,959 396,744,619 - Naguru Hospital 1,862,929,959 396,744,619 -					Uganda Embassy in France, Paris	224
Wage					Uganda Embassy in Sudan, Khartoum	223
Mubarara Referral Hospital 1,358,844,913 1,281,652,516	01)				Uganda Embassy in DRC, Kinshasa	221
Morara Referral Hospital 1,358,844,913 1,281,652,516					Uganda Embassy in Italy, Rome	220
Mubarara Referral Hospital 1,358,824,322 764,968,653					Uganda Embassy in Belgium, Brussels	219
Majorara Referral Hospital 1,358,824,322 764,968,653					Uganda Embassy in Denmark, Copenhagen	218
Muberde Referral Hospital					Uganda Embassy in Saudi Arabia, Riyadh	217
Mubarara Referral Hospital 1,356,844,913 1,281,652,516					Uganda Embassy in Japan, Tokyo	215
Mubarara Referral Hospital 1,356,844,913 1,281,652,516					Uganda Embassy in Switzerland, Geneva	214
Vota Description Wage Non W	5 1				Uganda Embassy in Rwanda, Kigali	213
Wage Wage Levit Commode Muberdar Referral Hospital 1,356,844.913 1,288,152.516 - Mubende Referral Hospital 1,386,624,322 764,968,653 - Moroto Referral Hospital 1,082,736,632 352,199,297 0 Kiruddu Referral Hospital 1,682,992,959 369,744,619 - Kawempe Referral Hospital 1,446,183,681 2,882,500,000 - Kawempe Referral Hospital 1,563,392,254 1,091,650,000 - Entebbe Regional Referral Hospital 1,563,392,254 1,091,650,000 - Mulago Specialized Women and Neonatal Hospital 577,229,977 362,750,000 125,000,000 Mulago Specialized Women and Neonatal Hospital 1,848,971,311 3,047,142,798 - Uganda High Commission in United Kingdom, Longular L					Uganda Embassy in China, Beijing	212
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Voita Description					Uganda Embassy in Washington	210
Voits Description Wage Non wage Mubende Referral Hospital 1,356,844,913 1,281,652,516 Moroto Referral Hospital 1,356,824,322 764,968,653 - Moroto Referral Hospital 1,082,736,632 352,199,297 0 Naguru Hospital 1,682,932,959 369,744,619 - Kiruddu Referral Hospital 1,682,992,959 369,744,619 - Kawempe Referral Hospital 1,506,322,254 1,091,650,000 - Entebbe Regional Referral Hospital 1,506,322,254 1,091,650,000 125,000,000 Mulago Specialized Women and Neonatal Hospital 577,229,977 362,750,000 125,000,000 Uganda High Commission in United Kingdom, Long 1,848,971,311 3,047,142,798 - Uganda High Commission in Kenya, Nairobi 24,449,455,911 18,961,142,826 642,500,000 Uganda High Commission in Kenya, Nairobi 24,449,455,911 18,961,142,826 642,500,000 Uganda High Commission in Kenya, Nairobi 24,449,455,911 18,961,142,826 642,500,000 Uganda High Commission in Nigeria, Abuja 1,000 1,000					Uganda High Commission in South Africa, Pretoria	209
Voita Description					Uganda High Commission in Nigeria, Abuja	208
Vota Description	C4				Uganda High Commission in Tanzania, Dar es Sala	207
Vota Description					Uganda High Commission in Kenya, Nairobi	206
Voita Description					Uganda High Commission in Egypt, Cairo	205
Voita Description					Uganda High Commission in India, New Delhi	204
Voita Description					Uganda High Commission in Canada, Ottawa	203
Voita Description					Uganda High Commission in United Kingdom, Lone	202
Wage Voits Description Wage Non Wage					Ugandan Mission at the United Nations, New York	201
Mbarara Referral Hospital Wage Non Wage Non Wage Mubende Referral Hospital 1,356,844,913 1,281,652,516 - Moroto Referral Hospital 1,358,624,322 764,968,653 - Moroto Referral Hospital 1,082,736,632 352,199,297 0 Naguru Hospital 1,682,992,959 369,744,619 - Kiruddu Referral Hospital 1,445,183,691 2,882,500,000 - Kawempe Referral Hospital 1,568,292,254 1,991,650,000 - Entebbe Regional Referral Hospital 1,577,229,977 362,750,000 125,000,000 Mulago Specialized Women and Neonatal Hospital 1,848,971,311 3,047,142,798 -	44,053,098,737	642,500,000	18,961,142,826	24,449,455,911	Total Referral Hospitals	
Wage			0,011,112,100	1,0,175,175,1	Mulago Specialized Momen and Neonatal nospital	180
Muberata Referral Hospital 1,358,844,913 1,281,652,516	4 896 114 109	62	3 047 142 798	4 949 074 344	Eurence regional veterial moderna	L
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Wage Vota Description Wage Non wage	4 308 683 691		309,744,019	1.002,992,909	Naguru Hospital	H
Vota Description Wage Non wage Devil Non wage	2 052 737 578		352,198,297	1,082,736,632	Moroto Referral Hospital	
Wage Non wage Levil Non Wage Non Wage Levil Non Wag	1 123,386,17		764,968,653	1,358,624,322	Mubende Referral Hospital	174
Vota Description Wage Non wage	2,638,497,429		1,281,652,516		Mbarara Referral Hospital	173
Non Wans	- 1		CHINESE CONTROL	Control of the Contro	Age Describagii	Vote

Annex 2: NDPIII Goal: Increased Household Incomes and Improved Quality of Life

	Theme: Sustainable Industrialization for inclusive growth, employment and wealth creation	
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Strengthen private sector capacity to drive growth and create jobs Consolidate & increase stock and quality of Productive Infrastructure	Enhar Growl	- 1
Strengthen private sector capacity to drive growth and create jobs Consolidate & increase stock and quality of Productive Infrastructure Increase productivity, inclusiveness and wellbeing of Popn.	Enhance value addition in Key Growth Opportunities	Objectives
5. 7 6. 9. 9. 9. 10. 11. 12. 13. 13. 14. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15	<u>+ 4 m 4 r</u>	
Provide a suitable fiscal, monetary and regulatory environment for the private sector to invest Increase local content participation Institutionalise infrastructure maintenance Develop intermodal transport infrastructure Increase access to reliable & affordable energy Leverage urbanization for socio-economic transformation Improve access and quality of social services Institutionalise HR planning Enhance skills and vocational Development Increase access to social protection Promote STEI Promote dev't oriented mind-set Increase govt. participation in strategic sectors Enhance partnerships with non-state actors for effective	Promote agro-industrialization Increase local manufacturing activity Promote mineral-based industrialization Hamess the tourism potential Promote export-oriented growth	Strategies
18.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	4 α α 4 το	7
Management Private Sector Development Manufacturing Transport Interconnectivity Sustainable Energy and ICT Dev't Sustainable Urban Development Human Capital Development and Social Protection Community Mobilization and Mindset Change Innovation, Technology Development and Transfer Special Development Programme Governance and Security Program Governance and Security Program Regional Development	Agro-Industrialization Mineral-based Industrialization Petroleum Development Program Tourism Development Program Environment, Climate Change and Natural Resource	Programs



Annex 3: Principal Cuts on Consumptive Items FY 2020/21 (Ushs)

		Allocation to	Allocation to	Proposed Cuts on Un-	
Item Desciption*	FY 2020/21 Budget	Protected votes **	Un-Protected votes ***	Protected votes	Assumptions
(I)	(2)	(3)	(4) = (2)-(3)	(5)	(6)
Allowances	790,870,600,510	690,093,631,539	100,776,968,971	4,428,586,052	Based on proposed cuts by MDAs
Staff Training	197,202,110,816	140,465,505,705	56,736,605,112	33,037,090,319	33,037,090,319 50% cut except for on going training and ICT
Hire of Venue (chairs, projector, etc)	14,114,834,165	10,505,140,385	3,609,693,780	3,656,308,690	100% cut
Books, Periocicals & Newspapers	86,225,454,864	65,462,804,891	20,762,649,972	4,352,808,741	100% cut except Min. of Education
Computer surplies and Information Technology	190,997,737,870	176,845,910,768	14,151,827,102	#K	Protected
Company or Person and any					50% cut, except Office of the President and Ministry
Welfare and Erterta:nment	99,378,837,951	72,135,128,244	27,243,709,707	16,327,395,249	16,327,395,249 of Education and SPorts MoE
Printing, Stationery e.t.c	270,475,532,311	238,000,431,580	32,475,100,731	17,164,366,949 50% cut	50% cut
Small Office Equipment	9,957,022,916	6,457,771,807	3,499,251,109	3,755,514,915	80% cut
Telecommunications	31,654,394,946	24,222,151,219	7,432,243,727	(#E	Protected
Postage and Courier	2,703,594,629	1,486,753,075	1,216,841,554	1,328,672,106	80% cut
Information and communications technology (ICT)	58,592,496,712	28,026,585,645	30,565,911,067	Take .	Protected
Travel inland	383,829,127,540	200,053,828,892	183,775,298,647	71,292,243,269	Exempt NAADS OPM rest 40%
Travel abroad	156,264,154,900	98,552,795,735	57,711,359,165	48,523,151,391	48,523,151,391 80% cut except Energy, MEACA, Tourism
Fuel, Lubricants and Oils	221,717,542,140	165,043,586,567	56,673,955,573	22,934,779,289	50% cut except Energy, Works
Advertising and Public Relations	77,138,694,120	49,884,344,838	27,254,349,283	10,506,715,809	10,506,715,809 50% cut except ICT, Tourism
Maintenance - Other	26,513,017,851	22,156,174,516	4,356,843,334	2,055,622,373	50% cut
					100% cut except Min. of Health, Office of the
Transport equipment	108,619,184,993	56,292,523,801	52,326,661,192	37,079,371,932	President and Min. of Local Govt.
Furniture & Fixtures	21,189,099,982	11,906,329,282	9,282,770,700	8,547,672,936 80% cut	80% cut
Recruitment Expenses	11,194,907,584	10,352,027,384	842,880,200	511,604,160	50% cut
Consultancy Services- Short term	137,190,344,605	50,760,221,329	86,430,123,275	74,621,064,315	80% cut
Feasibility Studies for Capital Works	12,028,644,640	290,000,000	11,738,644,640	5,969,322,320	50% cut
Workshops and Seminars	169,818,635,501	46,083,235,366	123,735,400,135	74,590,917,372	50% cut
Grand Total	3.077.675.971.546	2,165,076,882,569	912,599,088,978	440,683,208,189	

^{*} Items are based on description in Chart of Accounts



^{**} Protected Votes are in Annex 3c

^{**} UnProtected Votes are in Annex 3b

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			95- 141 04					nnchatelee	152 National Agricultura, Advisory Services
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212								22 007 186	151 Uwanda Blood Transfusion services
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222					4	- 14,127,505			147 Local Government Finance Commission
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					5,665,278	- 17,009,845,748		8,064,829,952	145 Uganda Prisons Service
				5	20		929,170,204	20,874,661,896	144 Upaneta Police Force
			100			+,061,535		16,188,125	117 National Approximate Research Organization
		(4)	30	0		5,227,491		(4.)	110 Uzenda Management Institute
			878,269		24,628,881				136 Milketell Chivesh Council Serious
		103,188,602		1	0	99,951,021			137 Albarrar Linearity Rusiness School
			38	.40)()	11,831,596			137 After Chiversity
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gs.		2,879,069			31	14,912,932			131 Otace of the Sudden Sentem
ge.					10.	17			
6.				es	8,178,167,757	*		+	
		1,407,400		400		25,877,099		620,279	127 Mini University
				A.	1	174,361,075			National Information Technology A
				96	46	71,588,740		69,104,592	
				00				4	124 Equal Opportunities Commission
	71447070000		:14			4,227,803,302			
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4,012,430,460				25.		237,483,638	3,673,912,090	108,060,757	
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- 0,008,00,00			2,067,171,450	100		3,941,181,805	4		020 Viewer of Fast Afron Community Affairs
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73,115,786		×		16	***	10 505 806	N90 000 CE		of Information and Communications Technology and
	720,00	4,40,000,020				59	i i	7	
	926 787 829	5CV UED STF C				***Whitefact**			019 Ministry of Water and Environment
5	1,125,557,511	2,752,413,621		- Contraction		1 730 530 027		49,518,360	018 Ministry of Gender, Labour and Social Development
203,925,184		*		154 306 824					017 Ministry of Energy and Mineral Development
1,183,487,746		1,111,442,583	72.045.163				SE		016 Ministry of Works and Transport
111,544,500		111.541.500		************		cor*te/'ec	3) i	
		ж с	and the contractor	2.870.798.699	S	2,412,027,233	19	240,015,949	
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0.000 83,657,000	390 070 010	710,001 177	20,714,000	3		71,329,832	100		011 Ministry of Local Government
	271717	2,344,567	2,385,954,910	*	34	22,739,100	4);		110 Ministry of Approximate Animal Industry and Fisheries
2 411 020 277		24145/4			o o		4		000 Minutes of Internal Affairs
2,024 9,072,710,041	4,992,692,024		3,708,062,004		304	128,808,707	243,153,907		ON Ministry of Finance Fanning and Economic Development
					14,998,864,754	81,892,485	1,418,731,584	41	
6,356,885,823			6,356,885,823	100		3			
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G	deductions	Development	Organisations	Compensation	Court Awards	Other Recurrent	Rent	Utilities	Vote Name
ther Total Amount	Taxes and other	Development	Contributions to						

TOTAL	O/III: Office of	O/W Other Public Officers	O/W Defence	Salary, Pension	159 External Security Organisatio	001 Office of the Presiden	034 Ministry of Defence	Classified:	235 Uganda Embassy	310 Uganda Investment Authority	3i)9 National Identific	308 Soron University	303 National Curricul	302 Uganda National	301 Lira University	176 Chura Uganda Hospital, Nagara	175 Microto Regional Referral Hospital	173 Mbarara Regional Referral Hospital	172 Lira Regional Referral Hospital	171 Soron Regional Referra. Hospital	170 Mbale Regional Referra Hospital		167 Juna Regional Referral Hospitzl	166 Hoima Regional Referral Hospital	165 Guiu Regional Referral Hospital	164 For: Portal Regional Referral Hospital	163 Arus Regional Referral Hospital	162 Butabika Hospital	161 Mulago National Referral Hospital	160 Uganda Cottee Development Authority		CO CESTION TALES CO.	156 Uganda Land Commiss on
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45,476,276,345											1.		4		,	353,972,334		210,101,982	78,336,150	93,516,610	1	56,430,524		54,720,161	34,703,270	126,831,850	29,315,392		1.7+3.390.713	4 7 7 700 017			
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=0	1		ANNEX 5: PROJECTS SCHEDULED TO EXIT THE PIP IN FY 2020/21	CTADT	
S.Z.	SECTOR	PROJECT	PROJECT TITLE	DATE	END DATE
	CODE	CODE	NA A DC Covernment Durchases	7/1/2015	6/30/2021
01	01	1210	NAADS Government Cotton Production Improvement	7/1/2012	6/30/2021
02	01	1224	Northern Uganda Farmers Livelihood Improvement Project	7/1/2015	6/30/2021
2 5	01	1328	Support to Agricultural Training Institutions	7/1/2015	6/30/2021
20	01	1238	Rice Development Project	7/1/2015	6/30/2021
90	01	1330	Livestock Diseases Control Project Phase 2	7/1/2015	6/30/2021
07	01	1358		7/1/2015	6/30/2021
80	01	1362	Agro-Economic Impact Deepening in the Albertine Basin	7/1/2015	6/30/2021
09	01	1363	Regional Pastoral Livelihood Improvement Project	7/1/2015	6/30/2021
10	01	1365	Support to Sustainable Fisheries Development Project	7/1/2016	6/30/2021
11	01	1425	Multisectoral Food Safety & Nutrition Project	7/1/2014	6/30/2021
12	01	1268	Dairy Market Acess and Value Addition	7/1/2015	6/30/2021
13	01	1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	7/1/2015	6/30/2021
14	01	1357	Improving Access and Use of Agricultural Equipment and Mechanisation through the use of Jacobs Saving Access and Use of Agricultural Equipment and Mechanisation through the use of Jacobs Saving Access and Use of Agricultural Equipment and Mechanisation through the use of Jacobs Saving Access and Use of Agricultural Equipment and Mechanisation through the use of Jacobs Saving Access and Use of Agricultural Equipment and Mechanisation through the use of Jacobs Saving Access and Use of Agricultural Equipment and Mechanisation through the use of Jacobs Saving Access and Use of Agricultural Equipment and Mechanisation through the use of Jacobs Saving Access and Use of Agricultural Equipment and Mechanisation through the use of Jacobs Saving Access and Use of Agricultural Equipment and Mechanisation through the Use of Agricultural Equipment and Mechanisation through the Use of Agricultural Equipment and Mechanisation through the Use of Agricultural Equipment and Mechanism a	7/1/2016	6/30/2021
15	01	1386	Crop pests and diseases control phase 2	7/1/2016	6/30/2021
16	01	1411	The COMESA Seed Harmonization Implementation Figil (COMSITIF) Figure 1	7/1/2017	6/30/2021
17	01	1494	Promoting commercial aquaculture in Ogalida Floject		17
	Total I	Projects un	under Agriculture	1/7/2013	6/30/2021
10	02	1244	Support to National Physical Devt Planning	1/7/2018	6/30/2021
02	02	1295	2ND Kampala Institutional and Infrastructure Development Project [KulDr 2]	1/7/2014	6/30/2021
03	02	1310	Albertine Region Sustainable Development Project		ယ
	Total l	Projects u	under Lands, Housing and Urban Dev't	7/1/2015	6/30/2021
10	03	1355	Strengthening the Development and Production Phases of Oil and Gas Sector	7/1/2012	6/30/2021
02	03	1143	Isimba HPP	7/1/2015	6/30/2021
03	03	1353	Mineral Wealth and Mining Infrastructure Development.	5/1/2012	6/30/2021
04	03	1221	Opuyo Moroto Interconnection Project	7/2/2011	6/30/2021
05	03	1222	Electrification of Industrial Parks Project	7/1/2013	6/30/2021
06	03	1259	Kampala - Entebbe Expansion project	7/1/2013	6/30/2021
07	03	1262	Rural Electrification Project	7/1/2013	6/30/2021
08	03	1354	Grid Rural Electrification Project IDB I - Rural Electrification	7/1/2016	6/30/2021
09	03	1388	Mbale-Bulambuli (Atari) 132KV transmission line and Associated Substation.	7/1/2016	6/30/2021
10	03	1392	Design, Construction and Installation of Uganda National Infrasound Network (UCIIN)	7/1/2017	6/30/2021
=	03	1505	Minerals Laboratories Equipping & Systems Development	12/16/2015	_
12	03	1350	Muzizi Hydro Power Project	7/1/2013	
13	03	1184	Construction of Oil Refinery	7/1/2015	6/30/2021
14	03	1352	Midstream Petroleum Infrastructure Development Project.	7/1/2016	6/30/2021
15	03	1410	Skills for Oil and Gas Africa (SOGA).	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

	2/1/2	LUMBU (Tottler LUDF)	CLIO	08
	7/1/2011		1441	08
)17 6/30/2021	7/1/2017	of Light Other Project v moo	1413	08
)11 6/30/2021	7/1/2011	Eact Africa Dublic Health Laboratory Network project Phase II	1/1/2	00
21		under Education	Projects	Total
L	1/1/2015	Support to UMI Infrastructure Development	1106	07
	0102/1//	IDB Funded Technical and Vocational Education and Training Phase II	1433	07
	0107/1//		1419	07
	20102/1//	Kabaale Infrastructure Development Project	1418	07
	210C/1/2 010Z/1//	Support to NCDC Infrastructure Development	1415	07
	2105/1/2	Support to Lira University Infrastructure Project	1414	07
	9105/1/2	The Technical Vocational Education and Training (TVET-LEAD)	1412	07
	7105/1/2	Improvement of Secondary Teachers Education- Kabale and Mubende NICs	1458	07
	2102/1/2	Support to Implementation of Skilling Uganda (BTC)	1378	07
15 6/30/2021	7/1/2015	John Kale Institute of Science and Technology (JKIST)	1368	07
	2105/1/2	Uganda National Examination Board (UNEB) Infrastructure Development Project	1356	07
	7/1/2015	Emergency Construction of Primary Schools Phase II	1339	07
	2/1/2/1/2	Skills Development Project	1338	07
15 6/30/2021	\$10C/1/C	Albertine Region Sustainable Development Project	1310	07
	1105/1/2	Development of Special Needs Education (SNE)	1308	07
	100/1/2	Uganda Teacher and School Effectiveness Project	1296	07
	110011/2	Development of Uganda Petroleum Institute Kigumba	1241	07
	2717015	Development of BTVET	0942	07
	S102/1//	Gulu University	0906	07
	7/1/2015	Development of Kyambogo University	0369	07
	///2015	Development of Mbarara University	0368	07
	11.00	under Trade and Industry	Projects u	Total
	11112014	Regional Integration Implementation Programme [RIIP]	1291	06
20	00/1/2	under Energy and Mineral Dev't	Projects u	Total
	11112010	Uganda Rural Electrification Access Project (UREAP)	1518	03
	810C/1/2	Bridging the demand gap through the accelerated rural electrification Programme (LBEA)	1517	03
	7/1/20	Construction of the 33KV Distribution Lines in Kayunga, Kamuli and Kalungi Service Stations	1516	03
	7/1/2018	Nyagak III Hydro Power Project	1351	03
E	7/1/2015	Karuma Hydoelectricity Power Project	1183	03
2011 6/30/2021	12/15/17	Masaka-Mbarara Grid Expansion Line	1497	03
	102/1/2	Kampala Metropolitan Transmission System Improvement Project	1492	03
	2/1/2017	Grid Expansion and Reinforcement Project -Lira, Gulu, Nebbi to Arua Transmission Line	1426	03
	210C/1/2		1409	03
	2/1/2017	Lira-Gulu-Agago 132KV transmission project	1391	03
	7102/1//	ORIO Mini Hydro Power and Rural Electrification Project	1429	03

		Revitalisation of Prison Industries	1443	12	05
6/30/2021	7/1/2017	The maize seed and cotton production project under uganda prisons service	1395	12	04
6/30/2021	7/1/2016	Support to Justice Law and Order Sector	0890	12	03
7/1/2021	7/1/2006	Assistance to the UPS	0386	12	02
6/30/2021	7/1/2015	Assistance to Uganda rollec	0385	112	2
6/30/2021	7/1/2010	under Security	TIOJCCIO	TOTA	
2		under Security	Total Projects	Tota	
0/30/2021	//1/2009	UPDF Peace Keeping Mission in Somalia	1178	=	22
6/30/2021	7/1/2000	Defence Equipment Project	0023	11	01
II		Total Projects under Water and Environment	l Projects	Tota	
0/30/2021	//1/201/	Enhancing Reselience of Communities to Climate Change	1487	09	11
6/30/2021	7/1/2017	Multi-Lateral Lakes Edward & Albert Integrated Fisheries and Water Resources Management (LEAFII)	1424	09	10
6/30/2021	7/1/2017	Farm Income Enhancement and Forestry Conservation Project Phase II (FIEFOC II)	1417	09	9
6/30/2021	7/1/2016	Karamoja Small Town and Rural growth Centers Water Supply and Sanitation Project	1399	09	80
6/30/2021		Water for Production Regional Centre-West (WfPRC-W) based in Mbarara	1398	09	07
6/30/2021		Water for Production Regional Center-East (WIPRC_E) based in Mbale	1397	09	06
0/30/2021	7/1/2016	Water for Production Regional Center-North (WfPRC-N) based in Lira	1396	09	05
6/30/2021	7/1/2017	Piped Water in Rural Areas	1359	09	2
6/20/2021		Support for Hydro-Power Devt and Operations on River Nile	1302	09	8
6/30/2021		Protection of Lake Victoria-Kampala Sanitation Program	1188	09	02
6/20/2021		Support to National Forestry Authority	0161	09	2
6/20/2021		Projects under Health		Total	
0/30/2021	//1/2013	Naguru Rehabilitation Referal Hospital	176-1004	08	23
6/30/2021		Moroto Rehabilitation Referal Hospital	175-1004	08	22
6/30/2021		Mubende Rehabilitation Referal Hospital	174-1004	08	21
6/30/2021		Mbarara Rehabilitation Referral Hospital	173-1004	08	20
6/30/2021		Lira Rehabilitation Referral Hospital	172-1004	08	19
6/20/2021		Soroti Rehabilitation Referral Hospital	171-1004	80	18
6/30/2021		Mbale Rehabilitation Referral Hospital	170-1004	08	17
120/20/21		Masaka Rehabilitation Referral Hospital	169-1004	08	16
6/30/2021		Kabale Regional Hospital Rehabilitaion	168-1004	08	15
120/2021		Jinja Rehabilitation Referral Hospital	167-1004	08	14
1707/06/0		Hoima Rehabilitation Referral Hospital	166-1004	08	13
6/30/2021		Gulu Rehabilitation Referral Hospital	165-1004	08	12
6/30/2021		Fort Portal Rehabilitation Referral Hospital	164-1004	08	=
6/30/2021		Arua Rehabilitation Referral Hospital	163-1004	08	10
6/30/2021		UVRI Infrastructural Development Project	1442	08	09
6/30/2021		ADB Support to UCI	1345	80	08
6/20/2021		Uganda Cancer Institute Project	1120	08	07
6/30/2021		Renovation and Equipping of Kayunga and Yumbe General Hospitals	1344	08	06
6/30/2021		Rehabilitation and Construction of General Hospitals	1243	08	05
6/30/2021	7/1/2012				

0/30/2021	1/1/2/10	Land Acquisition	1506	04	23
6/30/2021	7/1/2017	Multinational Lake Victoria Maritime Comm& Transport Project	1456	04	22
6/30/2021	7/1/2017	Bus Rapid Transit for GMKA	1430	04	21
0/30/2021	7/1/2015	Development of the Construction Industry	1421	04	20
6/20/2021	0107/1//	Kibuye Busega Mpigi	1404	04	19
12/30/2021	7/1/2010	Soroti Katakwi Moroto Lokitanyala road	1403	04	18
12/30/2021	7/1/2016	Rwenkunye Apac Lira Acholibur	1402	04	17
0/30/2021	7/4/2013	Improvements of Gulu Municipal Council Roads	1375	04	16
6/30/2021	7/1/2013	Construction of 66 selected Bridges	1320	04	15
6/30/2021	71/2014	Upgrading Mbale Bubulo Lwakhakha Road	1312	04	14
6/30/2021	//1/2014	Upgading Rukungiri Kihihi/Ishaha Kanungu Road	1311	04	13
6/30/2021	7/1/2014	Albertine Region Sustainable Development	1310	04	12
6/30/2021	7/1/2014	2ND Kampala Institutional and Infrastructure Development Project [KIIDP 2]	1295	04	Ξ
6/30/2021	7/1/2013	Development of new Kampala Port Bukasa	1284	04	10
12/28/2021	3/31/2014	Trinyi Pallisa	1281	04	09
12/31/2021	1/31/2014	Kampala Jinja Express way	1278	04	80
6/30/2021	3/31/2014	Mubende Kakumiri Kagadi	1276	04	07
3/31/2021	3/31/2014	Olwiyo Gulu Kitugum	1275	04	90
6/30/2021	7/1/201/	Musita-Lumino-Busia/Majanji Road	1274	04	05
6/30/2021	7/1/2015	Kampala Entebbe Expressway	1180	04	04
6/30/2021	1/31/2014	Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	1041	04	03
6/30/2021	1/31/2014	Design Mukono Katosi	1034	04	02
6/30/2021	9/30/2013	Design the New Nile Bridge	0957	04	01
2		under Tourism	Projects	Total	
6/30/2021	//1/2013	Development of Museums and Heritage Sites for Cultural Promotion	1334	19	02
6/30/2021	7/1/2015	Mt. Rwenzori Tourism Infrastructure Development Project (MRTIDP)	1333	19	01
S		under Accountability	Projects	Total	
6/30/2021	1/1/2015	Skills Development Project	1338	14	03
6/30/2021	7/1/2018	2ND Kampala Institutional and Infrastructure Development Project [KIIDP 2]	1295	14	02
6/30/2021	7/1/2007	Development of Industrial Parks		14	2
7		under PSM	Projects	Total	
6/30/2021	7/1/2012	Support to Bunyoro Development	1252	13	80
6/30/2021	7/1/2012	Support to Teso Development	1251	13	9
6/30/2021	7/1/2015	Karamoja Integrated Development Project	1078	13	90
6/30/2021	7/1/2015	Post War Recovery and Presidentilal Pledges	0932	13	05
6/30/2021	7/1/2014	Support to Refugee Settlement	1293	13	04
6/30/2021	7/1/2015	Humanitarian Assistance	(1922	13	03
6/30/2021	7/1/2016	Northern Uganda Social Action Fund (NUSAF 3)	1380	13	2
6/30/2021	7/1/2014	Drylands Integrated Development Project	1317	13	10
U		under JLOS	Total Projects	Total	
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30 16 1177 Strengthening Mission in DR congo 7/1/2015 6/30/2021 31 16 1237 Strengthening Mission in Ankara 7/1/2015 6/30/2021 32 16 1254 Strengthening Mission in Japan 7/1/2015 6/30/2021 33 16 1287 Strengthening Mission in Somalia 7/1/2015 6/30/2021 34 16 1299 Strengthening Mission in Malaysia 7/1/2015 6/30/2021 35 16 1300 Strengthening the Consulate in Mombasa 7/1/2015 6/30/2021 35 16 1300 Strengthening the Consulate in Mombasa 7/1/2015 6/30/2021 35 16 1300 Strengthening the Consulate in Mombasa 7/1/2015 6/30/2021	1			Grand Total	Gran	
16 1177 Strengthening Mission in DR congo 7/1/2015 16 1237 Strengthening Mission in Ankara 7/1/2015 16 1254 Strengthening Mission in Japan 7/1/2015 16 1287 Strengthening Mission in Somalia 7/1/2015 16 1299 Strengthening Mission in Malaysia 7/1/2015 16 1300 Strengthening the Consulate in Mombasa 7/1/2015	19		nder Public Administration	Projects u	Total	
16 1177 Strengthening Mission in DR congo 7/1/2015 16 1237 Strengthening Mission in Ankara 7/1/2015 16 1254 Strengthening Mission in Japan 7/1/2015 16 1287 Strengthening Mission in Somalia 7/1/2015 16 1299 Strengthening Mission in Malaysia 7/1/2015	35		Strengthening the Consulate in Momoasa	1300	16	35
16 1177 Strengthening Mission in DR congo 7/1/2015 16 1237 Strengthening Mission in Ankara 7/1/2015 16 1254 Strengthening Mission in Japan 7/1/2015 16 1287 Strengthening Mission in Somalia 7/1/2015	6/30	7/1/2015	Strengthening Mission in Malaysia	1299	16	34
16 1177 Strengthening Mission in DR congo 7/1/2015 16 1237 Strengthening Mission in Ankara 7/1/2015 16 1254 Strengthening Mission in Japan 7/1/2015	6/30,		Strengthening Mission in Somalia	1287	16	33
16 1177 Strengthening Mission in DR congo 7/1/2015 16 1237 Strengthening Mission in Ankara 7/1/2015	6/30		Strengthening Mission in Japan	1254	16	32
16 1177 Strengthening Mission in DR congo 7/1/2015	6/30	7/1/2015	Strengthening Mission in Ankara	1237	16	31
7/1/2015	6/30	7/1/2015	Strengthening Mission in DK congo	1177	16	30
	6/30,	7/1/2015			le.	

				3		
L		11 11 0 10	Regional Hospital for Paediatric Surgery	1394	08	07
	6/30/2020	7/1/2016	Construction and Equipping of the International Specialized Hospital of Seminar	1393	08	90
	6/30/2020	7/1/2016	Support to Mulago Hospital Rehabilitation	1187	08	05
	6/30/2020	7/1/2015	AIGITIGI OTILI III IAIGIG	1315	08	04
	6/30/2020	2/4/2013	Uganda Heart Institute Project	1121	08	03
Exit	6/30/2020	7/1/2010	Butabika and Health Centre Nellouciling Collange Collange	0911	80	02
Exit	6/30/2020	7/1/2015	Uganda Blood Translusion Service	0242	80	01
Exit	6/30/2020	7/1/2015				S)
			HEALTH			j
				Total		
	0,00,000	11112010	Technology Innovations II	1342	07	08
Exit	6/30/2020	7/1/2015	Support to Higher Education Science and Technology	1273	07	07
Exit	6/30/2020	7/1/2013	SPEDA II	1343	07	8
Exit	6/30/2020	7/1/2015	Schools' Facilities Grant	0423	07	05
Exit	6/30/2020	7/1/2010	National High Altitude Training Center (NHAIC)	1370	07	04
Exit	6/30/2020	7/1/2015	LGMSD (former LGDP)	0115	07	03
Exit	6/30/2020	7/1/2013	Food Technology Incubations II	1341	07	02
Exit	6/30/2020	7/1/2015	Development of PTCs Phase II	1340	07	01
Exit	6/30/2020	7/1/2015				
A NOT WELL				Total		
		-	*220KV Kawanda Line Bays at Bujagan 220/152/33KV Substation	1387	03	04
Exit	6/30/2020	7/1/2016	Mbarara-Nkenda/Tororo-Lira Transmission Lines	1137	03	03
Exit	6/30/2020	7/1/2010	Karuma Interconnection Project	1025	0.3	02
Exit	6/30/2020	7/1/2008	Promotion of Renewable Energy & Energy Efficiency	1023	C3	01
Exit	16/30/2020	800C/7/1	ENERGY AND MINERAL DEVELOTIVENT			
				Total		
,			NAADS	0100	01	03
Exit	6/30/2020	7/1/2015	Farm-Based Bee Reserves Establishment Project	1326	01	02
Exit	6/30/2020	7/1/2015	Vegetable Oil Development Project-Phase 2	1195	01	2
Evit	0000000	7/1/2010	AGRICULTURE SECTOR			
DECISION	DATE	DATE	PROJECT TITLE	PROJECT CODE	SECTOR	SN
DC	END	START	START EN	CATATATA O		

DATE		DATE	DECISION
7/1/2	7)20	Exit
7/1/2			Exit
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11 112			
JUSTICE LAW AND ORDER SECTOR	W		
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	2010	0000000	Exit
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TY	2017	0000/02/2	Evit
Uganda Clean Cooking and Suppy Chain Expansion Project	12014	0/30/2020	LA
TOURISM	2016	0000000	TV:+
1111	1/2015	0/00/02/2	Evit
	1/2015	6/30/2020	Exit
	17010		
	20011	OCOCIOCIO OCOCIOCIO OCOCIOCIO OCOCIOCIO OCOCIOCIO OCOCIOCIO OCIO OCOCIO	De.
6/20	30/2013	6/30/2020	Exit
	2/2007	6/30/2020	Exit
	1/2015	6/30/2020	Exit
	1/2017	0/30/2020	T.A.
blicy and Management Support upport to RWS Project rban Water Reform upport to Nabyeya Forestry College Project he National REDD-Plus Project Vater Management Zones Project JUSTICE LAW AND olice Enhancement - Northern Uganda risons Enhancement - Northern Uganda Jrban Markets and Marketting Development of Agr Jrban Markets and Suppy Chain Expansion Jganda Clean Cooking and Suppy Chain Expansion Establishment of Lake Victoria Tourism Circuit Development of Source of the Nile Establishment of Regional Satellite Wildlife Conse Establishment of district Roads East African Trade and Transportation Facilitation Variation Variation Establishment Satellite Wildlife Conse Establishment of Regional Satellite Wildlife Conse Establishment of Regional Satellite Wildlife Conse Establishment of Regional Satellite Wildlife Conse Establishment of Regional Satellite Wildlife Conse Establishment of Regional Satellite Wildlife Conse Establishment of Regional Satellite Wildlife Conse WORKS AND 1 Urban Roads Re-sealing	CTOR 7 7 7 7 7 7 7 7 7	7/1/2007 7/1/2007 7/1/2007 7/1/2007 7/1/2015 7/1/2014 7/1/2016 ts (UMMDAP) 7/1/2016 T T 6/30/2011 6/30/2013 4/2/2007 7/1/2015	TOR 7/1/2007 6/30/2020 7/1/2007 6/30/2020 7/1/2015 6/30/2020 7/1/2015 6/30/2020 7/1/2015 6/30/2020 7/1/2016 6/30/2020 7/1/2016 6/30/2020 7/1/2016 6/30/2020 7/1/2017 7/1/2014 6/30/2020 7/1/2018 7/1/2014 6/30/2020 7/1/2019 7/1/2015 6/30/2020 7/1/2019 7/1/2015 6/30/2020 7/1/2019 6/30/2020

ANNEX 7: NEW PROJECTS THAT DID NOT COMPLETE THE DEVELOPMENT COMMITTEE

SN	Vote code	Sector	Project Code	Project name	Start Date	End date	Stage
l.	017	Energy & Mineral Development	1654	Power Supply to industrial Parks and Power Transmission Line Extension	01/07/2020	30/06/2025	Never appeared in DC
2.	017	Energy & Mineral Development	1655	Kikagati Nsongczi Transmission Line	01/07/2020	30/06/2025	Never appeared in DC
3,	113	Works & Transport	1656	Construction of Muko - Katuna Road (66.6 km)	01/07/2020	30/06/2025	Never appeared in DC
4.	133	Works & Transport	1657	Moyo-Yumbe-Koboko road	01/07/2020	30/06/2025	Concept
5.	122	Works & Transport	1658	Kampala City Roads Rehabilitation Project	01/07/2020	30/06/2025	Concept
6.	016	Works & Transport	1659	Rehabilitation of the Tororo – Gulu railway line	01/07/2020	30/06/2025	Pre- Feasibility
7	019	Water and Environment	1660	Strengthening Water Utilities Regulation Project	07/01/2020	30/06/2025	Profile
8.	019	Water and Environment	1661	Irrigation For Climate Resilience Project	07/01/2020	30/06/2025	Pre- feasibility
9,	019	Water and Environment	1662	Water Management Zones Project Phase 2	07/01/2020	30/06/2025	Pre- feasibility
10.	010	Agriculture	1663	China-Uganda South-South Cooperation Project Phase III	07/01/2020	30/06/2022	Concept
11.	013	Education and Sports	1665	Uganda Secondary Education Expansion Project	07/01/2020	30/06/2025	Profile
12	019	Water and Environment	1666	Development of Solar Powered Irrigation and Water Supply Systems	07/01/2020	30/06/2025	
13	. 113	Works and Transport	1692	Rehabilitation of Masaka Town Roads (7.3 Km)	01/07/2020	30/06/2025	Concept
14	. 113	Works and Transport	1693	Rehabilitation of Kampala - Jinja Highway (72km)	01/07/2020	30/06/2025	Concept

SN	Vote	Sector	Project Code	Project name	Start Date	End date	Stage
15.	113	Works and Transport	1694	Rehabilitation of Mityana – Mubende Road (100 Km)	01/07/2020	30/06/2025	Concept
16.	113	Works and Transport	1695	Rehabilitation of Pakwach – Nebbi Section 2 Road (33km)	01/07/2020	30/06/2025	Concept
17.	010	Agriculture	1696	Development of Sustainable cashew nut Value chain in Uganda	01/07/2020	30/06/2025	Concept
18.	010	Agriculture	1698	Establishment of Value Addition and processing plants in Uganda	01/07/2020	30/06/2025	Concept
19.	017	Water and Environment	1697	National Wetlands Restoration Project	01/07/2020	30/06/2025	Pre- feasibility

GoU PROJECTS WITH IMPLEMENTATION CHALLENGES

		GOO I NOSECIO WILLIAM ANTA				Allocation	
	CODE	PROJECT TITLE	START DATE	END DATE	DURATION		Comment No allocation for two Eve
NO CODE	COOL	Masindi Bugungu via Murchison Falls National Park	7/1/2017	6/30/2022	ω		
	1446	MIGNINI DUBUIGO VIO INCIDENTA	7/1/2017	6/30/2022	3		No allocation for two Fys
2 04	1447	Kaseeta Lwera	7/1/2017	6/30/2022	ω		No allocation for two Fys
3 04	1448	Wasenko Bugungu Road	7/1/2017	6/30/2022	ω		No allocation for two Fys
4 04	1449	Buhumbo Nalweyo Kakindu Kakumiro	1/1/2011	of collecti	5 (2.13	Non-prioritisation of resources
	1392	Design, Construction and Installation of Uganda National Infrasound Ne 7/1/2016	ve 7/1/2016	6/30/2021	4	0.20	Non-prioritisation of resources
n na	1390	Network Manager System (SCADA/EMS) upgrade at the National Contrd 7/1/2016	trd 7/1/2016	6/30/2021	4	0.20	Non prioritication of resources
3 5	1000	Mhale-Bulambuli (Atari) 132KV transmission line and Associated Substa 7/1/2016	ta 7/1/2016	6/30/2021	4	4.00	NOII-bildinisation of resources
703	T000	Construction of Oil Refinery	7/1/2013	6/30/2021	7	12.41	Non prioritization of influing
03	1184	Aria Rehabilitation Referral Hospital	7/1/2013	6/30/2021	7	0.86	Non prioritization of funding
9 08	163-1004	Afua nenabilication incrementary	7/2/2013	6/30/2021	ה	0.79	Non prioritization of funding
10 08	164-1004	Fort Portal Rehabilitation Referral Hospital	7/1/2013	1202/00/2	7	1.48	Non prioritization of funding
11 08	165-1004	Gulu Rehabilitation Referral Hospital	//1/2013	6/30/2021	1 `	0.90	
08	176-1004	Naguru Rehabilitation Referal Hospital	CT07/1//	6/30/2021	,		Non prioritization of funding
2 2	1097	Standard Gauge Railway	7/1/2013	6/30/2022	7	20.00	Non productación or carone
100	1000	Support to computerised permits	7/1/2013	6/30/2022	7	30.20	30.20 The project has overscaped in the
14 04	TOSO	Composition of Compos	7/4/2013	6/30/2021	6	0.70	0.70 Non prioritization of full units
15 04	1375	Improvements of Galia Manifester Course 1999	7/1/2012	6/30/2021	00	4.20	
16 01	1219	Cotton Production litipiovenient	7/1/2012	6/30/2021	co.	-	The project has overstayed in the PIP
17 01	1238	Rice Development Project	1/7/2013	6/30/2021	7	2.85	The project has overstayed in the PIP
18 02	1244	Support to National Physical Devt Planning		6/20/2021	×	48.04	
19 03	1143	Isimba HPP	7/1/2012	120/2021	9 0		
20 03	1221	Opuyo Moroto Interconnection Project	5/1/2012	1707/06/0	C	101	_
21 17	1747	Construction of JLOS House	7/1/2012	6/30/2022	00	20.52	_
12 12	1361	Support to Teso Development	7/1/2012	6/30/2021	00	2.05	_
22 13	1001	Simport to Brinyoro Development	7/1/2012	6/30/2021	00	0.43	-
73 T2	7577	Various Hydroelectricity Power Project	12/16/2011	6/30/2021	60	3.41	-
24 03	1183	I GMSD (former I GDP)	7/1/2011	6/30/2021	9	0.94	-
25 US	0115	Control (Control (Con	7/1/2011	6/30/2024	9	3.00	-
26 09	1193	Kampala Water Lake Victoria Water and Sanitation riogect	7/1/2011	6/30/2022	9	65.69	The project has overstayed in the PIP
27 15	0355	Rehabilitation of Parliament	212/2/2	6/30/2021	10	10.61	The project has overstayed in the PIP
28 08	1120	Uganda Cancer Institute Project	0102/1/1	0/20/2021	3	1.10	_
79 C8	167-1304	Jinja Rehabilitation Referral Hospital	0107/1//	6/30/2021	To	1 41	
80 08	175-1304	Moroto Rehabilitation Referal Hospital	7/1/2010	6/30/2021	10	1	
30 00	200	Assistance to Headria Police	7/1/2010	6/30/2021	10	28.13	
31 12	0385	ASSISTANCE TO OBGING FORCE	15/31/2010	6/30/2024	9	7.10	The project has overstayed in the PIP
32 04	0265	Upgrade Atiak - Moyo-Afoji (104km)	11/1/2010	6/30/2022	9	35.2	35.20 The project has overstayed in the PIP
33 04	1035	Design Mpigi Kabulasoke	0102/11/11	2202/00/0	2	0.89	9 The project has overstayed in the PIP
3,4 08	174-1004	Mubende Rehabilitation Referal Hospital	1/1/2009	6/30/2021		177	
			7/1/2009	6/30/2022	111	1/.4/	

	133:E00				Total		
	108			The state of the s	Support to Justice Law allo Order Sector	0890	43 12
Last Hack Completion	72.98 The project has overstayed in the FIF	14	7/1/2021	7/1/2006	The Law and Order Sector		
East Track completion		13	6/30/2021	1/1/2007	Mbale Rehabilitation Referral Hospital	170-1004	08
Fast Track completion	2.00 The project has overstayed in the PIP	ì		12.5001	INIDALALA DELIADIRICATION METERIAL METERIAL	1/3-1004	41 08
ast Tieck Compression	1.27 the project has overstayed in the rin	12	6/30/2021	7/1/2008	Mharara Behahilitation Referral Hospital	1004	
East Track completion	1 77		47 114 114		Lira Kenabilitation Releit at nuspikar	172-1004	40 08
Fast frack completion	1.35 The project has overstayed in the PIP	12	6/30/2021	7/1/2008	in Distriction Deferred Despital		
Fact Tank completion			0/20/2022		Soroti Rehabilitation Referral Hospital	171-1004	80
Fast Hack Completion	U./8 The project has overstayed in the PIP	17	6/30/2021	7/1/2008			9
Fact Track completion	0.30		0/20/2022	-1-1-	Masaka Rehabilitation Referral nospital	169-1004	30 08
Fast Track completion	2.05 The project has overstayed in the PIP	12	6/30/2021	7/1/2008			3/ 00
		77	6/30/2021	1/1/2000	Kabale Regional Hospital Rehabilitation	168-1004	SO
Fast Track completion	1.33 The project has overstayed in the PIP	ث	C 100 10001	900c/ t/ E		TOO TOO	36 00
		12	6/30/2021	7/1/2008	Hoima Rehabilitation Referral Hospital	166-1004	0
Fast Track completion	0.66 The project has overstayed in the PIP		THE PROPERTY OF THE PARTY OF TH	1. (200			

