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**BUDAKA DISTRICT LOCAL GOVERNMENT**

**OFFICE OF THE DISTRICT PLANNER**

**P.O. BOX 1**

# BUDAKA

**Date: 7th July 2022**

 The Republic of Uganda

The Chief Administrative Officer

Budaka District

Through District Planner

**REPORT ON TECHNICAL MONITORIND AND SUPERVISION OF DEVELOPMENT PROJECTS IN THE DISTRICT FOR Q4 OF FY2021/2022**

**Introduction**

From the untimely submission of Annual work plans and Budgets for FY2021-2022 by the sub counties to the Planning Department for consolidation in the District Annual Work plan and budget, the office of the Planning Department together with other stake holders decided to make a close follow up of sub counties and town councils on their ways of implementation of work-plans and budgets.

This program started on 6th June 2022 and ended on 1st July 2022 and was carried out in all the sub counties and Town councils in the district.

**The objectives of the activity were;**

The general objective of the activity was to Monitor the Implementation of planned development projects in the District

Specifically; -

1. *Assess the completion level of the projects as per the BOQs*
2. *Assess the Budget execution as per the Plan*

**Observations**

All visited sub counties and town councils had implemented their plans and budgets as highlighted in the annex table attached.

**Challenges**

1. All opened and Routine manual maintained roads LLGs under DDEG and URF are not commissioned and lacks sign posts

**Recommendations**

1. *CAO should communicate to the RDC and LLGs to ensure that completed construction projected are commissioned and handed over to the communities for use*

Prepared by

Dongo Charles

**PLANNER, BUDAKA**

**Progress Report on the Implementation Status of Development Projects in Fy2021-2022**

| **S/N** | **PEOJECT NAME** | **SOURCE OF FUNDS** | **CONTRACTOR** | **LOCATION** | **REMARKS** |
| --- | --- | --- | --- | --- | --- |
|  | Construction of the District Council Chambers Phase-III at Ugx **497,227,101** | DDEG/Transi-tional Grant | KATC Engineering Co. Ltd | Budaka District Hqters | Block work construction, Roofing, interior and exterior plastering are complete, as per the BOQ |
|  | Construction of seven Deep Boreholes at Ugx **134,035,020** in the named locations | Sector Development and DDEG | Ms KLR (U) Ltd | Kakwangha in Iki-Iki Sc DDEG, Burweta In Kachomo Sc, Kilalaka in Kamonkoli SC, Kakoli II in Naboa, Nabiketo Ps in Budaka Sc, Nakatende in Naboa and Sekulo B in Kadimukoli Sc | All Seven Boreholes were drilled, Water user committees were formed and trained in the management of water sources |
|  | Construction of climate resilient lined pit-latrine at **Ugx 27,586,124** | Sector Development  |   | Irabi in Lyama | Construction works was complete and waiting for commissioning  |
|  | Protection of the water springs at **Ugx 28,000,000** | Sector Development  |   | Kopia in Kakule, Nabwali in Budaka, Bunyolo and Bubulanga in Kamonkoli, Kiruluma in Iki-Iki Tc, Bulalalaka in Kameruka Sc and Buletta in Kabuna | Construction works was complete and waiting for commissioning  |
|  | construction of Min Solar Powered Piped Water system at **Ugx 273,228,934** | Sector Development  | Ms Karf Aqua Engineering Solutions ltd | Suni in Lyama Tc | The contractor is on the site carrying out excavation’s activities and installation of water pipes |
|  | Consultancy services for the design of min-solar powered piped water system in Kachomo at **Ugx 29,382,000** | Sector Development  |   | Kachomo | the site was handled over to the contractor and preliminary surveys was conducted  |
|  | Procure and supply double-cabin Pickup supervision vehicle for water sector at **Ugx 165,347,379** | Sector Development  | Copper motors Ltd | Budaka District Water Office | The vehicle was procured and supplied to the user department |
|  | Construction of solar powered piped water by the Ministry of Water and Environment as off-budget support at Ugx **508,000,000** | Off-Budget |  | Nansanga sub-county | Construction work still ongoing |
|  | Rehabilitation of Idudi-A borehole by John 4:14 at Ugx **3,250,000** | Off Budget | John 4:14 | Idudi in Nansanga sub-county | Complete and in use |
|  | Construction of staff house at **Ugx 78,206,490** in Budaka Ps in Butadaka Tc | DDEG | Shaban Brother's ltd | Budaka Ps | Construction works was complete and waiting for commissioning  |
|  | Construction of Classroom block at **Ugx 67,946,644** in Kaperi Ps in Kabuna S/County | Sector Development | Jersalem Consult Ltd | Kaperi Ps | Construction works was complete and waiting for commissioning  |
|  | Construction of Classroom block at **Ugx 66,145,386** in Nabiketo Ps in Budaka S/County | Sector Development | Mugole Investment Ltd  | Nabiketo Ps | Construction works was complete and waiting for commissioning  |
|  | Construction of 5-stance Pit latrine at **Ugx 23,204,744** in Kamonkoli Ps | Sector Development |   | Kamonkoli mixed Ps | Construction works was complete and waiting for commissioning  |
|  | Construction of 5-stance Pit latrine at **Ugx 23,511,264 in** Kadatumi Ps | Sector Development |   | Kadatumi Ps | Construction works was complete and waiting for commissioning  |
|  | Construction of Stance Pit latrine at **Ugx 24,871,898** in Katira Ps | Sector Development |   | Katira Ps | Construction works was complete and waiting for commissioning  |
|  | Construction of Stance Pit latrine at **Ugx 24,754,500** in Namirembe Ps | Sector Development |   | Namerimbe Ps | Construction works was complete and waiting for commissioning  |
|  | Procure and supply 74 three-seater desks at **Ugx 11,026,000** in Nakisenye Ps& Iki-Iki Ps | Sector Development |   | Nakisenye Ps & Iki-Iki Ps | Three Seater Desks were procured and supplied to nakisenye and Iki-Iki Township Primary schools |
|  | Procure and supply 76 three-seater desks at **Ugx 11,388,000** in Kachomo Ps and Nabikeo Ps | Sector Development |   | Kachomo Ps & Nabiketo Ps | Three Seater Desks were procured and supplied to Nabiketo, and Kachomo Primary schools |
|  | Construction of Seed secondary Schools in Nansanga and Mugiti sub-counties  | UGIFT |   | Nansanga & Mugiti Seed School | Contractor was not at the site and the project had not started due to the delay in the procurement process |
|  | Expansion of Labour Suit at **Ugx 45,000,000** in Budaka HCIV | DDEG |   | Budaka HCIV | Contractor was not at the site and the project had not started due to the delay in the procurement process |
|  | Construction of pediatric Ward Phase-III at **Ugx 159,464,289** in Budaka HCIV | PHC -Development |   | Budaka HCIV | Plastering, ceiling works, External windows and doors installation complete as per the BOQ |
|  | Construction of staff house at **Ugx 135,000,000** in Namusita HCIII | UGIFT |   | Namusita III | Block and plastering works complete and at painting level |
|  | Upgrading of Kebula HCII-HCIII |  Off-Budget |   | Kabule HCII | Construction work is still ongoing at 75% as per the BOQ from MOH |
|  | fencing of Kerekerene HCIII at **Ugx 15,000,000** | PHC -Development |   | Kerekerene HCIII | Pending Approval from Ministry of Health |
|  | Fencing of Mugiti HCIII at **Ugx 18,000,000** | PHC -Development |   | Mugiti HCIII | Pending Approval from Ministry of Health |
|  | construction of 4-stance pit latrine at **Ugx 20,000,000** in Lyama HCIII | PHC -Development |   | Lyama HCIII | Pending Approval from Ministry of Health |
|  | Construction of Placenta Pit at Naboa HCIII at **Ugx 15,000,000** | PHC -Development |   | Naboa HCIII | Pending Approval from Ministry of Health |
|  | Maintenance and repair of Kameruka HCIII at **Ugx 20,000,000** | PHC -Development |   | Kameruka HCIII | Pending Approval from Ministry of Health |
|  | Construction of Fish Pond at **Ugx 5,000,000** for Kamonkoli Sc | Sector Development  |  | Kamonkoli Sc | Still ongoing  |
|  | Surveying and Titling of land at **Ugx 7,000,000** for Kadimukoli sub-county | DDEG |   | Kadimukoli Sc | Contract was awarded and signed, surveying is complete, waiting for titles |
|  | Surveying and Titling of land at **Ugx 7,000,000** for Bulangira Ps | DDEG |   | Bulangira Ps | Contract was awarded and signed, surveying is complete, waiting for titles |
|  | Surveying and Titling of land at **Ugx 7,000,000** for Kaderuna SS | DDEG |   | Kaderuna SS | Contract was awarded and signed, surveying is complete, waiting for titles |
|  | Surveying and Titling of land at **Ugx 7,000,000** for Butove HCIII | DDEG |   | Butove | Contract was awarded and signed, surveying is complete, waiting for titles |

**Progress Report on the Implementation Status for LLG Activities in FY: 2021-2022**

1. **Kamonkoli Tc**
2. Construction of a slaughter slab at **Ugx 6,500,000** was complete and in use under DDEG
3. Relocation of piped-water-system at **Ugx 15,000,000** was complete and in use under DDEG
4. Relocation of electricity poles was done at **Ugx 8,500,000** under Local Revenue
5. Road opening of Late Rev Magoola-Kadimukoli road was done at Ugx 8,500,000 under DDEG complete and functional
6. Replacement of solar-lights at the market-square at **Ugx 3,000,000** under DDEG was complete and functional
7. **Kachomo Tc**
8. Construction of Office-block under starter up funds still pending at Ugx 14,500,000
9. Surveying of Town council Land under DDEG at Ugx 7,000,000 was done Land Title was issued
10. **Kakule Sc**
11. Road maintenance of Catholic church-Lerya road under DDEG at Ugx **8,500,000** was complete and functional
12. Opening of Go-down-Kasambya road was complete under DDEG grant
13. Maintenance of Nabote- Nabunyere road under URF at Ugx 2,400,000 was done
14. **Naboa**
15. Construction of slaughter slab at Ugx 6,000,000 at Nangeye is complete and functional
16. Supply and installation of solar-lights in Naboa town centre at Ugx **4,000,000,** LPU was issued waiting for supply and installion
17. Road opening (Mujasi-Namaja-Nabiketo) at **Ugx 20,000,000** was complete
18. Routine manual maintenance of Lupada- Godown Ugx 2,700,000 under URF was complete
19. **Katira**
20. Pit-latrine rehabilitation at Ugx 2,200,000 is complete and in use
21. Road opening of Dokotumi-Musa, Bukinomo-Nyaiti road and Rashid-Bazilio road at Ugx 25,880,000 completed and functional under DDEG
22. Power installation at the sub-county Administration at Ugx 5,000,000 is complete awaits power connection by UMEME
23. Procure and supply of office furniture at Ugx 3,000,000 was supplied and in use
24. RMecM of Kadatumi Tc-Katira ScHqtr-Nakawa road at Ugx 4,500,000 under URF complete and functional
25. **Kadimukoli**
26. Road opening of Namuyago Ps-Kifenyu-Kositi, Kwire-James-Infera, Kwibiri-Peter complete and functional
27. **Kaderuna**
28. Road opening of Kiryolo-Kaderuna trading centre,-Arubaine-Mosque road at Ugx 21,700,000 complete and in use
29. Road opening of Kebula-Magoma road at Ugx 7,000,000 complete and in use
30. Construction of plant clinic at 8,000,000 complete and functional
31. Compound leveling was done
32. Koba road under URF was done
33. **Tademeri**
34. Road opening of Bugade-Nalugondo at Ugx 10,000,000 complete and functional
35. Opening of Lwangali-Kasuleta t Ugx 10,000,000, complete and functional
36. Plant clinic was functionalized at Ugx 3,000,000,
37. **Nansanga**
38. Construction of slaughter slab at Ugx at 5,000,000 Nansanga Trading Centre complete and functional
39. Installation of solar lights in Administration block at Ugx 3,000,000 complete and working
40. Procured and supplied office furniture of Council chambers at Ugx 3,500,000.
41. Opening of Sosi-Naiyaya-Biisi at 16,105,000 complete and functional
42. Road maintenance of Kaibalika-Suni road at Ugx 1,963,000 under URF is complete
43. **Kameruka Sub County**
44. Opening of Bunamwera Tc-Kameruka Ps road under DDEG at Ugx 14,269,670 is complete and functional
45. Opening of Kameruka-Bukomolo-Dalatawu road under DDEG at Ugx 17,000,000 is complete and functional
46. **Kabuna Subcounty**
47. Procured and supplied Tree seedling to 80 farmers
48. Road maintenance of Kamokya-Kapiri road road complete and functional
49. Swamp raising of Naganda-Kaderuna road complete and functional
50. **Lyama Town council**
51. Connected power to the administration Block under DDEG fund at Ugx 3,500,000 as per the LPU
52. Procured furniture under startup fund
53. Procured office printer
54. Opened Watema-Kera Road under DDEG fund
55. Road maintenance of Suni-Idudi road under URF fund complete and functional
56. Extension of the administration block under startup fund is complete and functional at Ugx 39.8 million
57. **Kamonkoli Sub County**
58. Procured and supplied refuse bins under DDEG fund at Ugx 1million
59. Opening of Linyo road is complete and functional under DDEG fund at Ugx 7.8 million
60. Operationalization of plant and animal clinic was complete and functionalised
61. Furniture was procured and supplied to the subcounty head quarters
62. **Mugiti Sub County**
63. Fencing of sub county land under DDEG complete
64. Goats were procured and supplied under DDEG
65. Installation of power in administration block is complete and functional at Ugx 5.01 million
66. Compounding greening is complete
67. Opened Bukaligwoko-Lalle-Piliki-Kadedesya-Gwai road
68. **Kachomo Sub County**
69. Procured and supplied Office furniture at Ugx 4.978 million
70. Operationalized animal clinic at Ugx 2million
71. Operationalized Plant clinic at Ugx 1.5 million
72. Opening of Kaswauli trading center -Kapuyayi road complete and
73. Procurement of tree seedling not done waiting for the contractor
74. Procurement of Plant clinic was done and functionalized
75. **Iki-Iki Sub County**
76. Opened Katanu-Subcounty- Talwana road at Ugx 13.024 million
77. Opened Abotour-Musanye-Daniel Road at Ugx 13.024 million
78. Procured and supplied office furniture at Ugx 2 million
79. Maintenance of Azaria-Wedera Road under URF is done
80. **Budaka Subcounty**
81. Procured and supplied office furniture at Ugx 2 million
82. Plant and animal clinics was Functionalised
83. Extension of Sapiri HCIII fence complete
84. Construction of spring wells at Nasenkes and Nakawolo at Ugx 5 million each was complete and functional
85. Opening of Sandy-Nampangala Road is complete and functional
86. Procurement of gravella tree seedling was done and supplied
87. Rmecm chail-Tademeri under URF still ongoing awaits Grader
88. **Budaka Town council**
89. Opening of 0.2Km Jalindya road is complete and functional
90. Opening of 0.25Km Bilonse road is complete and functional
91. Opening of 0.25Km Abdu Rashid Road is complete and functional
92. Opening of 0.2Km Mukose-Rogrs road is complete and functional
93. Opening of 0.15Km Yekonia - Mukama is complete and functional
94. Opening of 0.2 km Kabasa-Yosamu is complete and functional
95. Opening of 0.2Km Silasi is complete and functional
96. Opening of 0.2Km Asadi is complete and functional
97. Opening of 1.7Km Wamujwa is complete and functional
98. Opening of 1Km Naigobya is complete and functional
99. RMecM of Budaka SS -Lyama 1.5 Km complete and functional
100. RmecM of Naweyo-Lyama 3.5 Complete and functional
101. RMecM of Society-Temusewo-Nakemia 4Km complete and functional
102. RMecM of Nakatoko-Nankone road 1.5Km assessment is complete and functional
103. Reshaping of Bwase Road 3.5 km assessment was complete and functional
104. Emergence intervention of Nyangwesi Swamp assessment is complete
105. RManM of Town council roads is complete and functional
106. Construction of 4 stance lined pit latrine at Old market at Ugx 20,000,000 complete and in use
107. **Kakoli Sub County**
108. Opened of kakoli-Kamya road at Ugx 3,100,000 under DDEG
109. Opening of Sire-Katewu Road at Ugx 6,000,000 under DDEG, complete and functional
110. Opened Kwekedya- Nadiri road at Ugx 9,800,000 under DDEG,
111. RMecM of Kavule- Cattle dip at Ugx 1,360,000 under URF, complete and functional

The end