

Telephone : 256 41 4707 000  
: 256 41 4232 095  
Fax : 256 41 4230 163  
: 256 41 4343 023  
: 256 41 4341 286  
Email : [finance@finance.go.ug](mailto:finance@finance.go.ug)  
Website : [www.finance.go.ug](http://www.finance.go.ug)



Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

In any correspondence on  
this subject please quote No. BPD 86/150/01 THE REPUBLIC OF UGANDA

25<sup>th</sup> May, 2021

**ALL LOCAL GOVERNMENT ACCOUNTING OFFICERS**

**FINAL INDICATIVE PLANNING FIGURES (IPFs) FOR LOCAL GOVERNMENTS FOR THE FY 2021/22**

Section 14(1) of the PFMA 2015 stipulates that, "Parliament shall, by the 31st of May of each year, consider and approve the annual budget and work plan of Government for the next financial year, the Appropriation Bill and any other Bills that may be necessary to implement the annual budget".

Section 45 (3) of the Public Finance Act (2015) requires every Accounting Officer to enter into an Annual Budget Performance Contract with the Secretary to the Treasury which shall bind the Accounting Officer to deliver on the activities in the work plan of the Vote for a financial year, submitted under Section 13 (15).

In line with the above provisions, Parliament approved the budget for FY 2021/22 on the 7<sup>th</sup> May 2021. Accordingly, this Ministry has incorporated the changes that were communicated in the Budget Committee report for FY 2021/22.

The Purpose of this letter therefore, is threefold:

1. To inform you as above, and communicate to you the final IPFs for FY 2021/22 attached in **Annex 1** to enable you finalize and submit your final Budget estimates for FY 2021/22 by **15<sup>th</sup> June 2021** to enable seamless commencement of Budget Execution by **1<sup>st</sup> July 2021** in line with the law;
2. To inform you that the above IPFs have already been uploaded onto the PBS, and an Excel schedule has been sent to your e-mails for your use in verifying the figures uploaded. You should ensure that the funds are budgeted for under correct budget line items. **Please note that, this Ministry will not accept any requests for budget adjustments arising from poor budgeting during execution;** and
3. To request you to submit by the **15<sup>th</sup> June 2021**, Two hard copies of Your Approved Budget Performance Contract (Form B) including the Procurement Plan for both Higher and Lower Local Governments for my countersigning.

Patrick Ocailap

**FOR: PERMANENT SECRETARY/ SECRETARY TO TREASURY**

Copy to: The Permanent Secretary, Ministry of Local Government

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*







ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	Urban Unconditional Grants	Urban Unconditional Grant - Wage	o/w Municipal UGG - Wage	o/w Town UCG - Wage	Urban Unconditional Grant - Non Wage Recurrent	o/w Urban UGG - NWR Municipality	o/w Urban UCG - NWR Town	o/w IEMIS Urban	o/w Boards & Commissions Urban	o/w Ex-Gratia Municipality	o/w Payroll Municipality	o/w Urban UGG - NWR Division	o/w Honorary Municipal	o/w Pns Recurrent Costs Municipality	District Unconditional Grants
603 Ngara District	242,250,331	189,076,416	0	189,076,416	53,173,915	0	53,173,915	0	0	0	0	0	0	1,325,389,657	
604 Napak District	627,281,613	600,056,364	0	600,056,364	27,225,249	0	27,225,249	0	0	0	0	0	0	2,301,420,701	
605 Kibuku District	195,994,278	157,213,764	0	157,213,764	38,780,514	0	38,780,514	0	0	0	0	0	0	2,183,007,647	
606 Nwoya District	256,809,895	186,809,891	0	186,809,891	70,000,004	0	70,000,004	0	0	0	0	0	0	2,112,449,167	
607 Kole District	246,975,081	208,600,015	0	208,600,015	38,375,066	0	38,375,066	0	0	0	0	0	0	2,211,071,964	
608 Butambala District	215,362,944	164,824,440	0	164,824,440	50,538,504	0	50,538,504	0	0	0	0	0	0	1,516,317,104	
609 Sheema District	935,706,550	737,141,328	0	737,141,328	198,565,222	0	198,565,222	0	0	0	0	0	0	2,250,948,712	
610 Buhweju District	202,659,895	155,912,908	0	155,912,908	46,746,987	0	46,746,987	0	0	0	0	0	0	1,865,017,815	
611 Aagego District	559,904,327	444,373,680	0	444,373,680	115,530,647	0	115,530,647	0	0	0	0	0	0	2,512,986,617	
612 Kween District	295,863,313	251,549,014	0	251,549,014	44,314,299	0	44,314,299	0	0	0	0	0	0	2,265,472,115	
613 Kapezi District	509,893,840	319,963,500	0	319,963,500	189,930,340	0	189,930,340	0	0	0	0	0	0	3,402,917,239	
614 Kakumiro District	244,734,193	131,899,196	0	131,899,196	112,834,997	0	112,834,997	0	0	0	0	0	0	2,590,006,599	
615 Omoro District	221,864,613	156,729,984	0	156,729,984	65,134,629	0	65,134,629	0	0	0	0	0	0	2,034,572,314	
616 Rubanda District	289,106,684	198,571,322	0	198,571,322	90,535,362	0	90,535,362	0	0	0	0	0	0	2,328,786,140	
617 Namisindwa District	278,682,957	192,547,284	0	192,547,284	86,135,673	0	86,135,673	0	0	0	0	0	0	2,374,463,988	
618 Pakwach District	250,094,143	173,404,248	0	173,404,248	76,689,895	0	76,689,895	0	0	0	0	0	0	1,926,812,831	
619 Butebo District	168,688,168	132,543,065	0	132,543,065	36,145,103	0	36,145,103	0	0	0	0	0	0	1,742,393,350	
620 Rukiga District	348,540,255	282,534,492	0	282,534,492	66,005,763	0	66,005,763	0	0	0	0	0	0	1,635,090,711	
621 Kyotera District	501,914,172	333,472,572	0	333,472,572	168,441,600	0	168,441,600	0	0	0	0	0	0	2,597,631,262	
622 Buryangabu District	630,892,665	405,770,604	0	405,770,604	225,122,061	0	225,122,061	0	0	0	0	0	0	1,920,955,214	
623 Nabibatu District	175,603,457	150,000,000	0	150,000,000	25,603,457	0	25,603,457	0	0	0	0	0	0	1,560,557,748	
624 Bugweri District	280,066,534	150,000,000	0	150,000,000	130,066,534	0	130,066,534	0	0	0	0	0	0	1,700,474,450	
625 Kasanda District	235,102,948	183,145,376	0	183,145,376	51,957,572	0	51,957,572	0	0	0	0	0	0	2,328,814,789	
626 Kwana District	260,433,899	224,896,968	0	224,896,968	35,536,931	0	35,536,931	0	0	0	0	0	0	2,866,394,189	
627 Kikuyu District	345,834,997	233,000,000	0	233,000,000	112,834,997	0	112,834,997	0	0	0	0	0	0	1,424,630,975	
628 Kikuyu District	252,741,156	219,028,740	0	219,028,740	33,712,415	0	33,712,415	0	0	0	0	0	0	1,974,252,184	
629 Obongi District	325,736,962	276,009,354	0	276,009,354	49,727,608	0	49,727,608	0	0	0	0	0	0	2,079,327,385	
630 Kano District	206,620,223	150,000,000	0	150,000,000	56,620,223	0	56,620,223	0	0	0	0	0	0	2,331,210,848	
631 Rwanzira District	283,972,686	244,178,552	0	244,178,552	39,794,134	0	39,794,134	0	0	0	0	0	0	2,185,150,447	
632 Kitgwenza District	180,874,280	150,000,000	0	150,000,000	30,874,280	0	30,874,280	0	0	0	0	0	0	2,172,349,859	
633 Madi-Okolle District	209,689,854	180,234,641	0	180,234,641	29,455,212	0	29,455,212	0	0	0	0	0	0	1,956,785,217	
634 Karenga District	254,783,280	224,719,896	0	224,719,896	30,063,384	0	30,063,384	0	0	0	0	0	0	2,143,674,270	
635 Kalaki District	49,727,608	0	0	0	49,727,608	0	49,727,608	0	0	0	0	0	0	2,210,088,347	
752 Entebbe Municipality	1,300,434,755	850,069,553	850,069,553	850,069,553	450,365,202	105,372,223	105,372,223	30,000,000	5,212,432	167,760,000	4,217,092	105,372,223	17,431,232	15,000,000	0
757 Kabale Municipality	1,140,478,364	823,168,313	823,168,313	823,168,313	317,310,051	82,303,220	82,303,220	30,000,000	5,212,432	78,720,000	5,914,795	82,303,220	17,856,384	15,000,000	0
762 Moroto Municipality	720,983,865	491,219,348	491,219,348	491,219,348	229,764,517	56,039,055	56,039,055	30,000,000	5,212,432	54,960,000	1,460,024	56,039,055	11,053,952	15,000,000	0
764 Tororo Municipality	871,364,195	602,749,215	602,749,215	602,749,215	268,614,980	74,154,064	74,154,064	30,000,000	5,212,432	52,320,000	4,169,557	74,154,064	13,604,864	15,000,000	0
770 Kaese Municipality	1,280,189,947	904,040,967	904,040,967	904,040,967	463,328,965	118,910,514	118,910,514	30,000,000	5,212,432	113,640,000	5,106,688	118,910,514	22,658,816	15,000,000	0
772 Mvukuru Municipality	1,366,364,585	904,040,967	904,040,967	904,040,967	463,328,965	118,910,514	118,910,514	30,000,000	5,212,432	78,720,000	5,785,769	152,323,604	22,958,208	15,000,000	0
773 Iganga Municipality	1,341,778,223	963,351,050	963,351,050	963,351,050	378,427,173	83,315,492	83,315,492	30,000,000	5,212,432	145,200,000	1,928,590	83,315,492	14,445,168	15,000,000	0
774 Masindi Municipality	1,203,493,323	693,512,130	693,512,130	693,512,130	509,981,192	119,456,650	119,456,650	30,000,000	5,212,432	190,480,000	4,441,189	119,456,650	25,934,272	15,000,000	0
775 Busia Municipality	971,565,483	584,528,480	584,528,480	584,528,480	267,037,001	63,475,533	63,475,533	30,000,000	5,212,432	66,240,000	1,052,575	63,475,533	16,580,928	15,000,000	0
776 Ntungamo Municipality	850,500,568	669,138,136	669,138,136	669,138,136	298,364,255	83,587,860	83,587,860	30,000,000	5,212,432	70,920,000	3,809,644	83,587,860	20,832,448	15,000,000	0
777 Bushenyi - Ishaka N	1,005,500,568	669,138,136	669,138,136	669,138,136	336,362,431	76,273,954	76,273,954	30,000,000	5,212,432	108,960,000	3,470,103	76,273,954	17,856,384	15,000,000	0
778 Rukungiri Municipality	1,175,166,890	887,165,443	887,165,443	887,165,443	288,001,448	72,771,264	72,771,264	30,000,000	5,212,432	70,920,000	3,61,787,316	72,771,264	18,706,688	15,000,000	0
779 Nansana Municipality	2,768,443,264	1,769,068,844	1,769,068,844	1,769,068,844	999,374,420	361,787,316	361,787,316	30,000,000	5,212,432	186,480,000	5,945,501	361,787,316	33,161,855	15,000,000	0
780 Nairukiye-Sabaga	1,463,949,932	740,015,516	740,015,516	740,015,516	723,934,416	288,451,764	288,451,764	30,000,000	5,212,432	75,960,000	2,151,768	288,451,764	18,706,688	15,000,000	0
781 Kira Municipality	1,449,814,916	680,783,199	680,783,199	680,783,199	769,031,717	316,904,776	316,904,776	30,000,000	5,212,432	64,680,000	3,323,654	316,904,776	17,006,080	15,000,000	0
782 Kisoro Municipality	892,224,130	634,503,454	634,503,454	634,503,454	257,720,676	61,873,161	61,873,161	30,000,000	5,212,432	66,120,000	1,060,993	61,873,161	16,580,928	15,000,000	0
783 Mityana Municipality	1,043,933,538	643,426,282	643,426,282	643,426,282	406,807,255	109,425,729	109,425,729	30,000,000	5,212,432	113,480,000	3,730,309	109,425,729	22,533,056	15,000,000	0

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	Urban Unconditional Grants	Urban Unconditional Grant - Wage	o/w Municipal UCG - Wage	o/w Town UCG - Wage	Urban Unconditional Grant - Non Wage Recurrent	o/w Urban UCG - NWR Municipality	o/w Urban UCG - NWR Town	o/w IFMIS Urban	o/w Boards & Commissions Urban	o/w Ex-Gratia Urban	o/w Payroll Printing Municipality	o/w Urban UCG - NWR Division	o/w Honoraria for Municipal	o/w Pbs Recurrent Costs Municipality	District Unconditional Grants
784 Kitgum Municipal	1,198,572,019	872,557,592	872,557,592	0	326,014,427	80,355,793	0	30,000,000	5,212,432	93,480,000	2,903,722	80,355,793	18,706,688	15,000,000	0
785 Koboko Municipal	1,032,421,046	677,652,430	677,652,430	0	354,768,616	90,853,018	0	30,000,000	5,212,432	103,920,000	2,349,219	90,853,018	16,580,928	15,000,000	0
786 Mubende Municipal	1,142,733,532	706,822,364	706,822,364	0	435,911,168	121,772,943	0	30,000,000	5,212,432	115,560,000	3,209,490	121,772,943	23,383,360	15,000,000	0
787 Kumi Municipal Co	871,219,497	557,924,447	557,924,447	0	313,295,050	71,593,545	0	30,000,000	5,212,432	101,040,000	1,849,449	71,593,545	17,006,080	15,000,000	0
788 Lugazi Municipal C	1,083,466,795	630,667,886	630,667,886	0	452,798,910	122,216,424	0	30,000,000	5,212,432	130,200,000	2,869,663	122,216,424	25,083,968	15,000,000	0
789 Karamuli Municipal C	1,023,217,776	692,413,942	692,413,942	0	330,803,833	84,564,660	0	30,000,000	5,212,432	94,560,000	2,446,913	84,564,660	14,455,168	15,000,000	0
790 Kapchorwa Municip	993,414,760	559,271,650	559,271,650	0	434,143,110	81,076,991	0	30,000,000	5,212,432	190,680,000	2,611,513	81,076,991	28,485,183	15,000,000	0
791 Ibanda Municipal C	1,291,342,216	846,514,262	846,514,262	0	444,827,954	108,290,847	0	30,000,000	5,212,432	143,160,000	3,834,358	150,455,259	27,634,879	15,000,000	0
792 Njeru Municipal C	1,180,975,347	655,223,159	655,223,159	0	525,752,188	150,455,259	0	30,000,000	5,212,432	72,000,000	1,297,726	75,917,118	8,928,192	15,000,000	0
793 Apac Municipal Co	1,123,295,608	789,719,006	789,719,006	0	333,576,601	95,578,759	0	30,000,000	5,212,432	61,920,000	1,376,316	95,578,759	28,910,335	15,000,000	0
794 Nebbi Municipal C	1,306,841,667	1,022,569,081	1,022,569,081	0	284,272,586	75,917,118	0	30,000,000	5,212,432	72,000,000	1,321,121	67,029,490	5,952,128	15,000,000	0
795 Bugiri Municipal C	915,950,006	656,389,375	656,389,375	0	259,560,631	67,029,490	0	30,000,000	5,212,432	68,015,970	1,015,221	105,241,223	28,485,183	15,000,000	0
796 Ssteema Municipal	1,126,366,145	669,850,863	669,850,863	0	456,515,282	105,241,223	0	30,000,000	5,212,432	163,320,000	4,015,221	105,241,223	28,485,183	15,000,000	0
797 Kotido Municipal C	1,100,375,274	758,757,922	758,757,922	0	341,617,352	101,415,203	0	30,000,000	5,212,432	79,200,000	1,296,627	101,415,203	8,077,888	15,000,000	0
851 Arua city	4,076,087,164	3,432,227,595	3,432,227,595	0	643,859,570	263,390,089	0	30,000,000	5,212,432	48,120,000	4,291,791	263,390,089	14,455,168	15,000,000	0
852 Mbarara city	3,587,551,397	2,968,298,164	2,968,298,164	0	619,253,233	174,421,778	0	30,000,000	5,212,432	169,560,000	5,996,284	174,421,778	44,640,959	15,000,000	0
853 Gulu city	3,584,995,054	3,008,368,128	3,008,368,128	0	576,626,926	180,964,677	0	30,000,000	5,212,432	125,280,000	7,318,741	180,964,677	31,886,399	15,000,000	0
854 Jinja city	4,127,042,699	3,582,287,652	3,582,287,652	0	544,755,047	195,637,867	0	30,000,000	5,212,432	72,840,000	6,193,218	195,637,867	24,233,664	15,000,000	0
855 Fort-Portal city	3,566,612,726	3,175,970,096	3,175,970,096	0	390,642,630	113,027,914	0	30,000,000	5,212,432	92,760,000	4,183,138	113,027,914	17,431,232	15,000,000	0
856 Mbale city	4,344,504,229	3,694,440,402	3,694,440,402	0	650,063,827	230,236,974	0	30,000,000	5,212,432	110,040,000	6,804,391	230,236,974	22,533,056	15,000,000	0
857 Masaka city	3,322,093,170	2,804,050,994	2,804,050,994	0	518,042,176	179,517,470	0	30,000,000	5,212,432	81,360,000	3,626,292	179,517,470	23,808,512	15,000,000	0
858 Lira city	3,647,173,885	3,017,168,322	3,017,168,322	0	630,005,563	188,816,136	0	30,000,000	5,212,432	163,440,000	5,133,852	188,816,136	33,587,007	15,000,000	0
859 Soroti city	3,164,500,901	2,751,938,153	2,751,938,153	0	412,562,747	129,783,913	0	30,000,000	5,212,432	79,200,000	4,875,801	129,783,913	18,706,688	15,000,000	0
860 Hoima city	3,093,927,209	2,662,446,432	2,662,446,432	0	431,480,777	116,968,267	0	30,000,000	5,212,432	118,680,000	3,992,996	116,968,267	24,658,816	15,000,000	0
<b>Total</b>	<b>121,682,603,758</b>	<b>91,215,954,238</b>	<b>91,215,954,238</b>	<b>36,565,290,724</b>	<b>30,466,649,520</b>	<b>5,355,552,534</b>	<b>12,360,659,000</b>	<b>1,230,000,000</b>	<b>213,709,720</b>	<b>4,332,669,150</b>	<b>148,107,768</b>	<b>5,355,552,534</b>	<b>855,405,808</b>	<b>615,000,000</b>	<b>327,047,695,783</b>









ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	District Unconditional Grant - Wage	a/w District UCG - Wage	District Unconditional Grant - Non Wage	a/w District UCG - NWR District	a/w District UCG - NWR Subcounty	a/w IPPS District	a/w IFMIS District	a/w Boards & Commissions District	a/w Ex-Gratia District	a/w Payroll Printing District	a/w Honoraria for District LLG Councilors	a/w PBS Recurrent Costs District	Urban Discretionary Development Equalisation	a/w Municipal DDEG (USMID)
784 Kitgum Municipal C	0	0	0	0	0	0	0	0	0	0	0	0	9,783,498,156	9,664,465,157
785 Koboko Municipal	0	0	0	0	0	0	0	0	0	0	0	0	212,835,912	0
786 Mubende Municip	0	0	0	0	0	0	0	0	0	0	0	0	19,666,179,991	19,435,270,857
787 Kumi Municipal Cc	0	0	0	0	0	0	0	0	0	0	0	0	197,634,630	0
788 Lugazi Municipal C	0	0	0	0	0	0	0	0	0	0	0	0	18,680,899,171	18,441,587,425
789 Karamuli Municipal C	0	0	0	0	0	0	0	0	0	0	0	0	13,148,341,701	12,975,993,313
790 Kapchorwa Munic	0	0	0	0	0	0	0	0	0	0	0	0	190,712,410	0
791 Ibanda Municipal C	0	0	0	0	0	0	0	0	0	0	0	0	336,279,512	0
792 Njeru Municipal Cc	0	0	0	0	0	0	0	0	0	0	0	0	548,787,146	0
793 Apac Municipal Co	0	0	0	0	0	0	0	0	0	0	0	0	11,125,805,538	10,974,010,498
794 Nebbi Municipal C	0	0	0	0	0	0	0	0	0	0	0	0	172,119,891	0
795 Bugiri Municipal C	0	0	0	0	0	0	0	0	0	0	0	0	179,047,137	0
796 Sheema Municipal	0	0	0	0	0	0	0	0	0	0	0	0	309,684,520	0
797 Kotido Municipal C	0	0	0	0	0	0	0	0	0	0	0	0	415,441,083	0
851 Arua city	0	0	0	0	0	0	0	0	0	0	0	0	11,136,490,021	10,485,708,409
852 Mbarara city	0	0	0	0	0	0	0	0	0	0	0	0	27,645,709,346	27,310,341,007
853 Gulu city	0	0	0	0	0	0	0	0	0	0	0	0	24,209,940,388	23,835,526,051
854 Jinja city	0	0	0	0	0	0	0	0	0	0	0	0	14,907,659,496	14,448,631,055
855 Fort-Portal city	0	0	0	0	0	0	0	0	0	0	0	0	9,785,687,127	9,577,721,838
856 Mbale city	0	0	0	0	0	0	0	0	0	0	0	0	19,777,940,527	19,227,879,156
857 Masaka city	0	0	0	0	0	0	0	0	0	0	0	0	15,122,291,113	14,745,481,454
858 Lira city	0	0	0	0	0	0	0	0	0	0	0	0	13,531,132,258	13,153,360,715
859 Soroti city	0	0	0	0	0	0	0	0	0	0	0	0	11,129,599,266	10,873,611,600
860 Hoima city	0	0	0	0	0	0	0	0	0	0	0	0	17,667,687,282	17,436,501,888
<b>Total</b>	<b>229,920,866,647</b>	<b>229,920,866,647</b>	<b>97,126,829,136</b>	<b>37,698,421,935</b>	<b>20,000,000,000</b>	<b>275,000,000</b>	<b>4,157,144,000</b>	<b>3,402,578,797</b>	<b>18,388,243,594</b>	<b>1,232,260,212</b>	<b>9,293,180,598</b>	<b>2,680,000,000</b>	<b>324,384,921,244</b>	<b>305,177,403,913</b>

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

Vote C	Local Government	Local Government Grants	o/w Municipal DDEG (Non USMID)	o/w Town DDEG	o/w Division DDEG (Non USMID)	o/w Division DDEG (USMID)	District Discretionary Development Equalisation	o/w Rural DDEG - Local Government Grant	o/w District DDEG - Local Government Grant	o/w Subcounty DDEG - Local Government Grant	o/w PRDP	o/w Subcounty PRDP (DDEG)	o/w District PRDP (DDEG)	o/w LRDP	o/w Subcounty LRDP (DDEG)
501	Adiumani District	0	60,903,519	0	0	0	5,917,302,550	0	0	0	1,064,054,148	693,879,084	370,175,065	0	0
502	Abac District	0	0	0	0	0	663,948,951	0	0	0	663,948,951	369,016,837	294,932,114	0	0
503	Arua District	0	0	0	0	0	2,467,687,696	0	0	0	704,398,258	447,002,794	257,395,464	0	0
504	Bugiri District	0	0	0	0	0	2,363,296,159	2,363,296,159	1,126,301,579	1,236,994,580	0	0	0	0	0
505	Bundibugyo District	0	90,361,850	0	0	0	948,064,974	0	595,416,165	273,290,436	322,125,729	0	0	0	0
506	Bushenyi District	0	31,979,618	0	0	0	1,737,921,718	0	0	0	1,737,921,718	1,018,077,584	719,844,134	0	0
507	Busa District	0	0	0	0	0	748,496,608	0	0	0	748,496,608	404,814,926	343,681,682	0	0
508	Gulu District	0	0	0	0	0	0	0	0	0	0	0	0	0	0
509	Hoima District	0	18,129,101	0	0	0	768,341,503	768,341,503	343,395,135	424,946,368	0	0	0	0	0
510	Iganga District	0	0	0	0	0	1,301,767,723	1,301,767,723	661,425,080	1,231,387,228	0	0	0	0	0
511	Jinja District	0	88,132,598	0	0	0	851,514,706	851,514,706	354,461,568	497,053,137	0	0	0	0	0
512	Kabale District	0	30,358,913	0	0	0	549,389,343	549,389,343	199,528,031	349,861,312	0	0	0	0	0
513	Kabarole District	0	51,136,615	0	0	0	1,127,217,799	0	0	0	599,639,245	352,656,118	246,983,128	1,127,217,799	564,854,094
514	Kaberamaido District	0	16,938,052	0	0	0	599,639,245	0	0	0	599,639,245	352,656,118	246,983,128	0	0
515	Kalanga District	0	16,968,729	0	0	0	335,069,154	335,069,154	137,027,911	198,041,243	0	0	0	0	0
517	Kamuli District	0	0	0	0	0	1,892,812,308	1,892,812,308	661,425,080	1,231,387,228	0	0	0	0	0
518	Karungu District	0	129,030,213	0	0	0	5,846,131,098	899,261,232	413,096,828	486,164,403	0	0	0	0	0
519	Karungu District	0	72,856,972	0	0	0	769,201,436	769,201,436	336,911,262	432,290,174	0	0	0	0	0
520	Kapchorwa District	0	0	0	0	0	406,678,100	0	0	0	406,678,100	157,753,696	248,924,404	0	0
521	Kasese District	0	133,152,983	0	0	0	2,188,605,357	0	0	0	1,026,525,923	585,191,258	441,334,665	2,188,605,357	1,346,166,155
522	Katakwi District	0	22,229,532	0	0	0	1,026,525,923	0	0	0	1,026,525,923	585,191,258	441,334,665	0	0
523	Kayunga District	0	45,122,935	0	0	0	1,917,895,296	0	0	0	1,917,895,296	0	0	1,917,895,296	1,102,755,056
524	Kibaale District	0	21,579,679	0	0	0	722,381,362	722,381,362	303,014,063	419,367,299	0	0	0	809,277,549	468,579,139
525	Kiboga District	0	62,953,188	0	0	0	809,277,549	0	0	0	0	0	0	0	0
526	Kisoro District	0	13,139,097	0	0	0	943,251,195	943,251,195	397,227,432	546,023,763	0	0	0	0	0
527	Kituum District	0	0	0	0	0	1,125,023,745	0	0	0	1,125,023,745	662,093,687	462,930,058	0	0
528	Kotido District	0	0	0	0	0	1,145,892,301	0	0	0	1,145,892,301	712,086,365	433,805,936	0	0
529	Kumi District	0	0	0	0	0	1,325,845,294	0	0	0	1,325,845,294	724,790,142	601,055,152	0	0
530	Kyenjojo District	0	112,561,181	0	0	0	2,017,017,807	0	0	0	2,017,017,807	700,613,953	572,674,846	2,017,017,807	1,209,449,232
531	Lira District	0	0	0	0	0	1,273,288,799	0	0	0	1,273,288,799	700,613,953	572,674,846	0	0
532	Luwero District	0	130,211,846	0	0	0	1,787,185,321	0	0	0	1,787,185,321	1,006,922,200	0	0	0
533	Masaka District	0	0	0	0	0	469,044,831	469,044,831	180,782,055	288,262,776	0	0	0	0	0
534	Masindi District	0	0	0	0	0	1,246,097,244	0	0	0	1,246,097,244	626,705,859	619,391,385	0	0
535	Mavuge District	0	68,248,104	0	0	0	2,347,518,059	2,347,518,059	956,455,980	1,391,062,080	0	0	0	0	0
536	Mbale District	0	19,444,457	0	0	0	1,242,603,228	0	0	0	1,242,603,228	758,740,145	483,863,083	0	0
537	Mbarara District	0	0	0	0	0	584,441,648	584,441,648	270,272,196	314,169,452	0	0	0	0	0
538	Moroto District	0	0	0	0	0	960,219,078	0	0	0	960,219,078	536,687,677	423,531,401	0	0
539	Moyo District	0	24,440,819	0	0	0	1,496,387,253	0	0	0	401,016,154	204,363,851	196,657,303	0	0
540	Mpigi District	0	64,763,458	0	0	0	855,486,150	855,486,150	417,845,330	437,640,820	0	0	0	0	0
541	Mubende District	0	44,749,698	0	0	0	1,945,588,300	0	0	0	0	0	0	1,945,588,300	1,086,860,912
542	Mulondo District	0	0	0	0	0	1,944,284,936	0	0	0	1,944,284,936	1,081,481,485	0	0	0
543	Nakabiririra District	0	18,507,310	0	0	0	754,848,551	0	0	0	754,848,551	497,188,138	262,650,413	1,944,284,936	1,081,481,485
544	Nakasongola District	0	43,323,898	0	0	0	951,357,800	0	0	0	951,357,800	596,621,266	0	0	0
545	Nebbi District	0	0	0	0	0	1,378,616,721	0	0	0	1,378,616,721	871,505,605	507,111,117	0	0
546	Ntungamo District	0	86,822,346	0	0	0	1,046,028,248	1,046,028,248	390,485,304	655,542,944	0	0	0	0	0
547	Pader District	0	31,631,485	0	0	0	1,098,386,364	0	0	0	1,098,386,364	709,603,172	388,783,192	0	0
548	Palisa District	0	74,580,944	0	0	0	2,329,116,213	0	0	0	2,329,116,213	1,344,547,534	984,568,679	0	0
549	Rakai District	0	20,116,208	0	0	0	1,079,849,963	1,079,849,963	491,119,671	588,730,292	0	0	0	0	0
550	Rukungiri District	0	42,723,255	0	0	0	832,161,641	832,161,641	355,809,035	476,352,607	0	0	0	0	0
551	Sembabule District	0	32,967,561	0	0	0	1,029,005,078	1,029,005,078	507,737,591	521,267,387	0	0	0	0	0

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	o/w Municipal DDEG (non USMID)	o/w Town DDEG	o/w Division DDEG (Non USMID)	o/w Division DDEG (USMID)	District Discretionary Development Equalisation	o/w Rural DDEG - Local Government Grant	o/w District DDEG - Local Government Grant	o/w Subcounty DDEG - Local Government Grant	o/w PRDP	o/w Subcounty PRDP (DDEG)	o/w District PRDP (DDEG)	o/w LRD	o/w Subcounty LRD (DDEG)
552	Sironko District	0	60,045,685	0	1,119,342,650	0	0	0	1,119,342,650	661,339,593	458,003,057	0	0
553	Soroti District	0	0	0	1,252,431,478	0	0	0	1,252,431,478	724,132,251	528,299,227	0	0
554	Tororo District	0	56,681,481	0	2,192,138,438	0	0	0	2,192,138,438	1,187,256,648	1,004,881,790	0	0
555	Wakiso District	0	1,000,860,367	0	1,385,959,968	0	0	0	1,385,959,968	0	0	1,385,959,968	695,230,876
556	Yumbe District	0	73,805,452	0	12,189,672,572	0	0	0	2,841,274,162	1,676,064,157	1,165,210,005	0	0
557	Butaleja District	0	72,899,658	0	1,851,014,384	0	0	0	1,851,014,384	1,071,002,055	780,012,328	0	0
558	Ibanda District	0	50,464,725	0	578,283,269	578,283,269	293,485,208	284,798,062	0	0	0	0	0
559	Kaabong District	0	32,760,452	0	813,137,893	0	0	0	813,137,893	557,856,740	255,281,153	0	0
560	Isingiro District	0	88,180,103	0	11,858,302,722	1,376,518,341	685,185,308	691,333,033	0	0	0	0	0
561	Kaliro District	0	40,773,330	0	1,301,907,756	1,301,907,756	485,214,654	816,693,102	0	0	0	0	0
562	Kiruhura District	0	29,394,015	0	575,660,199	575,660,199	258,877,412	316,782,727	0	0	0	0	0
563	Koboko District	0	0	0	1,012,050,794	0	0	0	1,012,050,794	566,338,652	445,712,142	0	0
564	Amolatar District	0	38,480,627	0	639,377,695	0	0	0	639,377,695	339,775,270	299,602,425	0	0
565	Amuria District	0	22,373,585	0	1,384,162,777	0	0	0	1,384,162,777	765,331,250	618,831,527	0	0
566	Manafwa District	0	43,451,222	0	871,951,061	0	0	0	871,951,061	430,589,772	441,361,289	0	0
567	Bukwo District	0	24,127,939	0	558,567,644	0	0	0	558,567,644	302,290,852	256,276,792	0	0
568	Mityana District	0	19,007,355	0	1,126,181,604	1,369,566,174	503,115,195	866,450,979	0	0	0	1,126,181,604	685,470,871
569	Nakaseke District	0	61,988,711	0	878,151,259	0	0	0	878,151,259	0	0	878,151,259	576,772,935
570	Amuru District	0	24,826,134	0	1,129,986,143	0	0	0	1,129,986,143	710,454,923	419,531,221	0	0
571	Budaka District	0	53,322,835	0	1,608,318,280	0	0	0	1,608,318,280	854,036,476	754,281,804	0	0
572	Oyam District	0	26,566,650	0	1,902,472,540	0	0	0	1,902,472,540	1,227,740,433	674,732,107	0	0
573	Ahim District	0	48,437,572	0	750,184,893	0	0	0	750,184,893	513,350,913	236,833,980	0	0
574	Namutumba District	0	44,328,406	0	1,369,566,174	1,369,566,174	503,115,195	866,450,979	0	0	0	0	0
575	Dokolo District	0	37,931,749	0	884,744,344	0	0	0	884,744,344	521,337,618	363,406,726	0	0
576	Buliisa District	0	22,069,128	0	561,112,846	0	0	0	561,112,846	341,461,897	219,650,950	0	0
577	Maracha District	0	24,577,361	0	1,083,960,501	0	0	0	1,083,960,501	676,055,790	407,904,710	0	0
578	Bukeera District	0	29,165,987	0	1,401,405,449	0	0	0	1,401,405,449	797,969,980	603,435,468	0	0
579	Bududa District	0	40,721,248	0	1,373,460,370	0	0	0	1,373,460,370	720,327,032	653,133,338	0	0
580	Lyantonde District	0	28,526,708	0	406,524,616	406,524,616	151,095,439	255,429,178	0	0	0	0	0
581	Annudat District	0	36,614,587	0	896,371,593	0	0	0	896,371,593	586,958,482	309,413,111	0	0
582	Bukwe District	0	41,862,229	0	571,256,403	571,256,403	261,380,546	309,875,857	0	0	0	0	0
583	Buyende District	0	56,066,785	0	1,883,957,922	1,883,957,922	713,882,030	1,170,075,892	0	0	0	0	0
584	Kyegagwa Districts:	0	46,083,633	0	1,931,586,122	0	0	0	1,931,586,122	0	0	1,931,586,122	1,131,346,241
585	Lamwo District	0	36,413,328	0	4,403,143,881	0	0	0	4,403,143,881	0	0	0	0
586	Otuke District	0	20,032,890	0	648,102,593	0	0	0	648,102,593	355,546,629	292,555,964	0	0
587	Zombo District	0	82,945,617	0	1,270,007,092	0	0	0	1,270,007,092	830,429,012	439,578,080	0	0
588	Alibotong District	0	19,810,904	0	1,042,482,517	0	0	0	1,042,482,517	697,655,775	344,826,742	0	0
589	Bulambuli District:	0	41,544,956	0	1,355,985,695	0	0	0	1,355,985,695	623,353,841	732,631,853	0	0
590	Buvuma District	0	27,024,538	0	585,527,714	585,527,714	290,871,949	294,655,764	0	0	0	0	0
591	Gomba District	0	25,696,169	0	629,074,675	629,074,675	270,811,804	358,262,870	0	0	0	0	0
592	Kiryandongo District	0	87,570,279	0	6,484,810,393	0	0	0	6,484,810,393	0	0	907,693,869	337,413,890
593	Luwaka District	0	26,914,961	0	1,084,125,015	1,084,125,015	344,782,529	739,342,486	0	0	0	0	0
594	Namavingo District	0	35,657,958	0	1,029,253,120	1,029,253,120	350,505,787	678,747,333	0	0	0	0	0
595	Ntoroko District	0	40,485,976	0	494,183,450	0	0	0	494,183,450	0	0	0	0
596	Serere District	0	57,131,852	0	1,854,692,885	0	0	0	1,854,692,885	1,033,840,389	820,852,496	0	0
597	Kyanwazi District	0	57,754,978	0	1,209,986,722	0	0	0	1,209,986,722	0	0	1,209,986,722	761,519,390
598	Kalungu District	0	53,911,290	0	563,237,822	563,237,822	236,492,655	326,745,167	0	0	0	0	0
599	Iwengo District	0	45,117,589	0	894,661,381	894,661,381	422,100,990	472,560,391	0	0	0	0	0
600	Bukamansimbi District	0	21,614,507	0	624,955,612	624,955,612	291,684,365	333,271,247	0	0	0	0	0
601	Mifooma District	0	22,930,530	0	568,639,562	568,639,562	229,229,730	339,409,831	0	0	0	0	0
602	Rubirizi District	0	30,768,162	0	544,288,932	544,288,932	268,281,914	276,007,018	0	0	0	0	0

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	o/w Municipal DDEG (Non USMID)	o/w Town DDEG	o/w Division DDEG (Non USMID)	o/w Division DDEG (USMID)	District Discretionary Development Equalisation Grant	o/w Rural DDEG - Local Government Grant	o/w District DDEG - Local Government Grant	o/w Subcounty DDEG - Local Government Grant	o/w PRDP	o/w Subcounty PRDP (DDEG)	o/w District PRDP (DDEG)	o/w LRDP	o/w Subcounty LRDP (DDEG)
603	Negara District	0	32,686,696	0	0	1,011,958,703	0	0	1,011,958,703	462,848,983	549,109,720	0	0
604	Napak District	0	19,285,035	0	0	1,326,059,385	0	0	1,326,059,385	804,718,752	521,340,633	0	0
605	Kibuku District	0	26,225,177	0	0	1,645,270,659	0	0	1,645,270,659	923,066,365	722,204,294	0	0
606	Nwoya District	0	43,699,006	0	0	1,267,044,877	0	0	1,267,044,877	768,891,977	498,152,900	0	0
607	Kole District	0	22,389,340	0	0	1,142,181,727	0	0	1,142,181,727	678,987,986	463,193,741	0	0
608	Butambala District	0	28,654,829	0	0	406,038,700	0	0	406,038,700	156,513,686	249,725,014	0	0
609	Sheema District	0	67,854,274	0	0	403,626,251	0	0	403,626,251	193,121,842	210,504,409	0	0
610	Buhweju District	0	17,633,375	0	0	505,582,765	0	0	505,582,765	202,778,209	302,804,556	0	0
611	Agago District	0	59,189,866	0	0	1,309,324,550	0	0	1,309,324,550	914,865,509	394,459,042	0	0
612	Kween District	0	17,668,903	0	0	608,613,032	0	0	608,613,032	303,242,984	305,370,048	0	0
613	Kagaadi District	0	89,673,310	0	0	1,135,110,524	0	0	1,135,110,524	437,941,184	697,169,340	0	0
614	Kakumiro District	0	55,438,856	0	0	1,365,332,195	0	0	1,365,332,195	521,157,689	844,174,506	0	0
615	Omoro District	0	40,844,579	0	0	853,101,507	0	0	853,101,507	311,473,252	380,280,756	0	0
616	Rubanda District	0	41,803,945	0	0	691,754,008	0	0	691,754,008	950,062,043	622,677,177	0	0
617	Namisindwa District	0	34,477,318	0	0	774,360,796	0	0	774,360,796	511,580,024	262,780,772	0	0
618	Pakwach District	0	48,941,371	0	0	737,840,210	0	0	737,840,210	415,580,582	322,259,627	0	0
619	Butebo District	0	24,279,072	0	0	365,658,751	0	0	365,658,751	122,022,628	243,636,123	0	0
620	Rukiga District	0	27,958,989	0	0	693,241,467	0	0	693,241,467	302,955,200	390,286,267	0	0
621	Kyotera District	0	73,266,897	0	0	780,893,456	0	0	780,893,456	455,187,384	313,054,069	0	0
622	Bunyangabu District	0	86,205,065	0	0	778,241,453	0	0	778,241,453	465,187,384	313,054,069	0	0
623	Nabulsi District	0	18,351,932	0	0	665,276,408	0	0	665,276,408	215,157,158	450,119,250	0	0
624	Bugweri District	0	74,738,121	0	0	1,338,773,231	0	0	1,338,773,231	0	0	1,338,773,231	841,874,680
625	Kasanda District	0	29,764,372	0	0	931,136,370	0	0	931,136,370	535,477,666	395,658,704	0	0
626	Kwania District	0	21,094,300	0	0	499,559,260	0	0	499,559,260	291,866,351	207,692,910	0	0
627	Kapelebyong District	0	19,224,993	0	0	996,758,705	0	0	996,758,705	352,559,001	644,199,704	0	0
628	Kikumba District	0	55,670,869	0	0	2,148,929,306	0	0	2,148,929,306	201,603,217	71,288,573	0	0
629	Obongi District	0	20,604,276	0	0	666,746,625	0	0	666,746,625	297,983,694	368,762,932	0	0
630	Kazo District	0	27,390,482	0	0	441,012,451	0	0	441,012,451	170,247,383	270,765,068	0	0
631	Rwampara District	0	30,695,816	0	0	555,622,442	0	0	555,622,442	190,911,707	364,710,735	0	0
632	Kitenganda District	0	23,069,365	0	0	645,682,075	0	0	645,682,075	437,996,671	207,685,404	0	0
633	Madi-Okollo District	0	19,357,567	0	0	343,132,636	0	0	343,132,636	205,964,892	137,167,743	0	0
634	Karunga District	0	20,910,830	0	0	691,099,327	0	0	691,099,327	394,643,896	296,455,431	0	0
635	Kakki District	0	18,766,368	0	0	1,172,059,724	0	0	1,172,059,724	685,100,811	486,958,914	0	0
636	Terigo District	0	32,296,439	0	0	5,139,460,958	0	0	5,139,460,958	0	0	0	0
752	Entebbe Municipal	0	0	0	0	181,291,888	0	0	181,291,888	0	0	0	0
757	Kabale Municipal	0	0	0	0	120,970,532	0	0	120,970,532	0	0	0	0
762	Moroto Municipal	0	0	0	0	78,811,816	0	0	78,811,816	0	0	0	0
764	Tororo Municipal	0	0	0	0	122,378,867	0	0	122,378,867	0	0	0	0
770	Kasesa Municipal	0	0	0	0	209,065,494	0	0	209,065,494	0	0	0	0
772	Mukono Municipal	0	0	0	0	212,714,115	0	0	212,714,115	0	0	0	0
773	Iganja Municipal	0	0	0	0	103,411,447	0	0	103,411,447	0	0	0	0
774	Masindi Municipal	0	0	0	0	158,508,174	0	0	158,508,174	0	0	0	0
775	Ntungamo Municipal	0	0	0	0	78,996,754	0	0	78,996,754	0	0	0	0
776	Busia Municipal	0	0	0	0	149,021,470	0	0	149,021,470	0	0	0	0
777	Bushenyi-Isiha N	0	0	0	0	75,482,474	0	0	75,482,474	0	0	0	0
778	Rukungiri Municipal	0	0	0	0	73,232,156	0	0	73,232,156	0	0	0	0
779	Nansana Municipal	0	0	0	0	524,139,424	0	0	524,139,424	0	0	0	0
780	Makindu-Sabag	0	0	0	0	402,294,759	0	0	402,294,759	0	0	0	0
781	Kira Municipal	0	0	0	0	444,809,125	0	0	444,809,125	0	0	0	0
782	Kisumu Municipal	0	0	0	0	53,392,581	0	0	53,392,581	0	0	0	0
783	MtVavna Municipal	0	0	0	0	144,799,799	0	0	144,799,799	0	0	0	0

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	a/w Municipal DDEG (non USMID)	a/w Town DDEG	a/w Division DDEG (Non USMID)	a/w Division DDEG (USMID)	District Discretionary Development Equalisation	a/w Rural DDEG - Local Government Grant	a/w District DDEG - Local Government Grant	a/w Subcounty DDEG - Local Government Grant	a/w PRDP	a/w Subcounty PRDP (DDEG)	a/w District PRDP (DDEG)	a/w LRDP	a/w Subcounty LRDP (DDEG)
784	Kitgum Municipal C	0	0	0	119,032,999	0	0	0	0	0	0	0	0
785	Koboko Municipal	104,067,623	0	108,768,289	0	0	0	0	0	0	0	0	0
786	Mubende Municipi	0	0	230,909,135	0	0	0	0	0	0	0	0	0
787	Kumi Municipal C	103,808,910	0	93,825,720	0	0	0	0	0	0	0	0	0
788	Lugazi Municipal C	0	0	0	239,311,746	0	0	0	0	0	0	0	0
789	Kamuli Municipal C	0	0	0	174,348,388	0	0	0	0	0	0	0	0
790	Kapchorwa Municipi	88,108,471	0	102,603,939	0	0	0	0	0	0	0	0	0
791	Ibanda Municipal C	202,031,500	0	134,248,012	0	0	0	0	0	0	0	0	0
792	Njeru Municipal C	305,971,360	0	242,815,786	0	0	0	0	0	0	0	0	0
793	Apac Municipal Co	0	0	0	151,795,040	0	0	0	0	0	0	0	0
794	Nebbi Municipal C	78,517,802	0	93,602,088	0	0	0	0	0	0	0	0	0
795	Bugiri Municipal C	100,171,912	0	78,875,225	0	0	0	0	0	0	0	0	0
796	Ssheema Municipal	190,176,340	0	119,508,179	0	0	0	0	0	0	0	0	0
797	Kotido Municipal C	192,078,077	0	223,363,006	0	0	0	0	0	0	0	0	0
851	Arua city	0	0	0	650,781,613	0	0	0	0	0	0	0	0
852	Mbarara city	0	0	0	335,368,339	0	0	0	0	0	0	0	0
853	Gulu city	0	0	0	374,414,337	0	0	0	0	0	0	0	0
854	Jinja city	0	0	0	459,028,442	0	0	0	0	0	0	0	0
855	Fort-Portal city	0	0	0	207,965,289	0	0	0	0	0	0	0	0
856	Mbale city	0	0	0	550,061,371	0	0	0	0	0	0	0	0
857	Masaka city	0	0	0	376,809,658	0	0	0	0	0	0	0	0
858	Lira city	0	0	0	371,771,543	0	0	0	0	0	0	0	0
859	Soroti city	0	0	0	255,987,667	0	0	0	0	0	0	0	0
860	Holima city	0	0	0	231,185,394	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>4,143,815,253</b>	<b>6,000,000,000</b>	<b>3,390,394,297</b>	<b>5,673,307,781</b>	<b>191,293,733,223</b>	<b>43,714,437,651</b>	<b>18,141,491,626</b>	<b>25,572,946,025</b>	<b>72,054,453,392</b>	<b>29,902,598,159</b>	<b>24,782,210,954</b>	<b>14,497,593,408</b>









ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

		o/w District LRDP (DDEG)	o/w USMID Refugee Hosting Districts	Production and Marketing - Wage Conditional	Production and Marketing - Non Wage Conditional	o/w Agricultural Extension - Non Wage Recurrent	o/w Production - Non-Wage Recurrent	o/w Parish model Grant	Production and Marketing Development Grant	o/w Production - Development	o/w Agriculture Extension - Development	o/w Micro Scale Irrigation - Development	o/w Parish model development	Transitional Development t- Production	Works and Transport - Development Conditional
784	Kitgum Municipal	0	0	44,467,244	205,505,920	24,970,632	7,945,142	172,590,145	32,291,840	0	13,602,015	0	18,689,824	0	0
785	Koboko Municipal	0	0	48,646,072	198,215,835	32,811,448	8,504,254	156,900,132	30,592,765	0	13,602,015	0	16,990,749	0	0
786	Mubende Municipal	0	0	52,931,096	330,699,917	34,995,955	13,283,725	282,420,238	44,185,364	0	13,602,015	0	30,583,349	0	0
787	Kumi Municipal Co	0	0	41,868,904	274,787,512	47,842,931	7,284,396	219,660,185	32,855,060	0	9,068,010	0	23,787,049	0	0
788	Lugazi Municipal C	0	0	33,954,168	370,344,951	42,836,771	13,707,916	313,800,264	47,583,514	0	13,602,015	0	33,981,499	0	0
789	Kamuli Municipal C	0	0	47,354,336	200,463,528	34,345,804	9,217,592	156,900,132	26,058,760	0	9,068,010	0	16,990,749	0	0
790	Kapchorwa Municl	0	0	25,000,000	468,722,964	37,180,461	7,912,147	423,630,357	59,477,039	0	13,602,015	0	45,875,024	0	0
791	Ibanda Municipal C	0	0	68,400,000	373,684,351	32,811,448	11,382,625	329,490,278	49,282,589	0	13,602,015	0	35,680,574	0	0
792	Njeru Municipal Co	0	0	43,779,808	311,418,428	42,836,771	17,541,445	251,040,211	40,787,215	0	13,602,015	0	27,185,199	0	0
793	Apac Municipal Co	0	0	54,000,000	362,903,006	40,015,117	9,087,625	313,800,264	52,117,520	0	18,136,021	0	33,981,499	0	0
794	Nebbi Municipal C	0	0	60,600,000	185,424,052	37,180,461	7,033,472	141,210,119	28,893,690	0	13,602,015	0	15,291,675	0	0
795	Bugiri Municipal C	0	0	68,400,000	103,507,564	34,345,804	6,401,707	62,760,053	15,864,310	0	9,068,010	0	6,796,300	0	0
796	Sheema Municipal	0	0	42,000,000	406,699,017	35,646,105	10,182,608	360,870,304	57,214,744	0	18,136,021	0	39,078,724	0	0
797	Kotido Municipal C	0	0	31,899,196	348,832,096	37,830,611	12,891,234	298,110,251	50,418,445	0	9,068,010	0	32,282,424	0	0
851	Arua city	0	0	472,325,513	903,846,912	24,320,481	32,265,717	847,260,714	100,818,057	0	9,068,010	0	91,750,047	0	0
852	Mbarara city	0	0	153,264,512	413,126,411	32,161,298	20,094,809	360,870,304	48,146,734	0	9,068,010	0	39,078,724	0	0
853	Gulu city	0	0	25,000,000	547,105,400	24,320,481	20,704,496	502,080,423	63,438,409	0	9,068,010	0	54,370,398	0	0
854	Jinja city	0	0	242,929,048	532,352,818	100,544,141	23,868,333	407,940,344	53,243,959	0	9,068,010	0	44,175,949	0	0
855	Fort-Portal city	0	0	189,600,000	436,518,626	32,161,298	12,106,997	392,250,330	51,544,884	0	9,068,010	0	42,476,874	0	0
856	Mbale city	0	0	68,400,000	972,358,035	34,345,804	27,991,464	910,020,766	107,614,357	0	9,068,010	0	98,546,347	0	0
857	Masaka city	0	0	189,589,192	481,393,447	67,893,576	21,249,540	392,250,330	51,544,884	0	9,068,010	0	42,476,874	0	0
858	Lira city	0	0	218,866,380	824,653,408	34,345,804	21,496,956	768,810,648	92,322,683	0	9,068,010	0	83,254,672	0	0
859	Soroti city	0	0	47,527,888	431,047,272	24,320,481	14,476,461	392,250,330	51,544,884	0	9,068,010	0	42,476,874	0	0
860	Hoima city	0	0	40,800,000	298,540,468	34,345,804	13,154,452	251,040,211	36,253,709	0	9,068,010	0	27,185,199	0	0
	<b>Total</b>	<b>10,284,617,546</b>	<b>50,742,631,228</b>	<b>80,453,433,385</b>	<b>198,448,221,238</b>	<b>29,462,650,036</b>	<b>4,303,192,497</b>	<b>164,682,378,705</b>	<b>77,190,048,076</b>	<b>5,533,510,546</b>	<b>6,737,531,631</b>	<b>47,085,515,244</b>	<b>17,833,490,655</b>	<b>600,000,000</b>	<b>10,910,248,603</b>

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ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

Vote C/Local Government	Transport	Development - Works Ad Hoc	Trade and Industry - Non Conditional	Education - Recurrent Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Education - Recurrent Conditional Grant	o/w Primary Education - Non Recurrent Wage	o/w Secondary Education - Non Recurrent Wage	o/w Skills Development - Recurrent	Education - SNE Recurrent	Development - Education Ad Hoc	Education - Development Conditional Grant
501	Adjuman District	0	17,834,799	8,841,945,901	6,435,165,928	2,023,796,013	382,983,960	2,124,883,815	1,203,679,054	792,184,233	124,981,097	4,039,412	0	1,363,910,157
502	Apac District	0	10,857,457	7,308,183,357	5,615,088,688	1,600,325,919	92,868,718	1,406,300,248	1,102,276,638	297,926,385	0	6,097,225	0	286,026,048
503	Arua District	0	10,517,180	4,651,717,213	3,388,341,798	1,263,375,415	0	1,995,676,535	906,107,619	503,335,985	579,144,906	7,088,024	0	986,796,311
504	Bugiri District	0	18,501,377	13,268,676,147	10,643,732,772	2,881,240,575	43,176,232	2,730,525,286	1,800,312,840	1,080,927,735	0	0	0	1,441,331,563
505	Bundibugye District	0	15,148,827	11,638,436,462	8,234,723,638	2,939,425,699	464,287,214	2,790,525,286	1,290,821,543	1,186,893,456	253,350,287	0	0	1,319,469,611
506	Bushenyi District	0	10,348,994	12,077,397,034	7,782,128,244	3,387,569,830	907,698,960	2,603,278,217	986,451,814	1,304,192,591	312,633,812	0	0	1,251,126,697
507	Busia District	0	14,119,658	14,094,246,298	9,255,151,638	4,027,596,884	811,497,976	3,618,165,061	1,519,009,333	1,689,488,635	409,667,193	0	0	1,041,541,193
508	Gulu District	0	12,771,104	10,458,893,730	8,010,091,863	2,448,801,867	0	804,732,489	625,788,601	178,943,888	0	0	0	1,024,421,039
509	Holma District	0	12,021,920	6,910,500,793	4,898,059,188	1,745,348,892	267,092,713	1,181,953,550	741,077,655	397,046,708	42,000,000	1,829,168	0	1,319,768,869
510	Idioma District	0	14,361,433	15,561,715,406	9,980,894,851	4,483,445,780	1,097,374,775	3,375,456,678	1,360,549,070	1,250,708,615	757,796,906	6,402,087	0	766,719,488
511	Jinja District	0	12,146,023	13,728,488,571	6,552,508,502	5,984,548,853	1,191,431,216	2,194,510,636	946,954,710	1,091,239,020	1,563,316,906	0	0	1,064,881,993
512	Kabale District	0	10,238,817	13,762,310,779	9,818,138,487	2,957,130,315	987,041,977	1,043,287,553	1,101,766,197	994,160,954	219,972,523	0	0	1,648,196,670
513	Kabarole District	0	11,464,733	6,342,331,343	4,200,942,106	1,890,852,755	250,536,482	2,315,899,674	617,502,019	425,785,574	0	0	0	1,473,424,866
514	Kaberamaido Dist	0	9,860,549	5,402,410,818	3,700,692,242	1,190,012,992	511,705,584	1,414,093,228	727,638,083	530,138,238	156,316,906	0	0	263,175,763
515	Kalamwal District	0	0	3,361,336,979	2,054,312,041	1,037,734,447	269,290,491	505,369,061	1,921,634,157	1,847,205,195	156,316,906	0	0	1,621,562,661
517	Karnali District	0	19,247,384	17,742,522,972	13,309,126,665	3,981,403,836	451,992,472	3,925,156,258	1,74,039,985	151,260,565	180,068,511	0	0	1,246,147,444
518	Karnungwa District	0	14,471,173	9,913,723,488	6,536,451,770	3,871,701,719	0	2,201,545,380	1,134,688,835	1,066,976,545	0	0	0	1,246,147,444
519	Kanungu District	0	15,318,735	15,339,265,059	9,574,135,344	4,693,990,608	1,271,139,106	973,346,459	345,760,912	627,885,446	0	0	0	532,606,335
520	Kapchorwa District	0	8,033,883	5,032,110,239	2,956,754,155	5,903,432,742	23,829,346	5,757,433,996	2,768,450,279	2,681,434,859	305,795,906	1,752,952	0	1,710,471,227
521	Kasese District	0	21,212,389	27,935,843,039	21,228,154,980	5,903,432,742	804,295,317	2,365,903,711	1,192,092,381	1,051,218,139	122,593,191	0	0	2,897,733,550
522	Katakwi District	0	13,029,885	8,684,484,574	6,014,906,889	4,244,405,648	245,172,087	2,943,907,584	1,716,490,584	1,716,490,584	156,316,906	0	0	2,069,412,787
523	Kibale District	0	15,660,504	16,789,289,239	11,597,974,721	4,897,981,988	293,332,550	787,324,520	502,736,329	279,634,195	132,904,076	0	0	361,336,937
524	Kibaale District	0	11,371,757	5,335,900,309	3,667,947,556	1,529,197,005	38,755,748	1,499,968,292	676,448,262	688,786,786	156,316,906	0	0	1,170,080,756
525	Kiboga District	0	11,791,817	8,168,885,537	5,909,285,328	1,922,666,733	336,933,956	1,499,968,292	1,515,300,904	941,321,976	156,316,906	1,829,168	0	1,068,067,589
526	Kisumu District	0	17,155,620	16,058,472,627	12,165,398,639	3,551,220,988	339,833,000	2,612,939,787	1,012,143,998	64,919,554	0	0	0	1,068,067,589
527	Kitgum District	0	17,217,411	9,678,912,070	7,611,057,431	1,884,841,007	183,013,632	1,540,892,055	1,474,082,432	1,147,719,152	335,691,906	0	0	1,508,886,850
528	Kotido District	0	15,488,755	3,238,144,685	2,138,162,992	1,099,981,753	0	426,186,894	258,093,504	173,093,390	0	0	0	1,058,072,806
529	Kumi District	0	12,343,720	9,718,991,403	7,719,211,017	1,999,780,386	0	2,246,678,969	1,304,628,454	942,050,515	0	0	0	1,255,550,417
530	Kyenjoja District	0	18,666,984	10,973,387,936	7,892,660,592	2,504,331,696	442,932,876	2,957,493,490	1,474,082,432	1,147,719,152	335,691,906	0	0	1,508,886,850
531	Lira District	0	11,827,588	13,056,132,362	9,252,754,121	3,360,445,365	442,932,876	1,841,830,214	1,201,910,391	483,602,917	156,316,906	0	0	1,028,067,589
532	Luwero District	0	17,766,214	27,783,225,112	18,091,618,032	8,767,855,720	923,751,360	5,134,425,914	2,310,491,852	2,603,004,065	188,138,487	32,391,510	0	2,189,489,646
533	Masaka District	0	9,364,410	4,411,916,851	3,180,837,585	931,124,472	299,954,794	669,926,923	351,396,565	318,530,358	0	0	0	2,111,711,419
534	Masindi District	0	14,468,669	5,496,926,585	1,701,680,578	1,701,680,578	68,545,272	1,489,143,917	865,197,800	597,944,885	0	33,001,232	0	1,403,176,862
535	Mavuye District	0	23,546,369	16,949,925,282	13,141,219,284	3,532,721,276	275,984,721	3,212,083,178	1,819,074,958	1,236,691,314	156,316,906	0	0	2,005,265,274
536	Mbalale District	0	12,593,328	12,913,885,129	7,227,516,552	4,961,574,968	724,793,608	4,414,331,860	1,156,343,200	2,599,831,815	657,431,495	4,725,350	0	1,706,756,695
537	Mbarara District	0	9,864,563	9,762,042,030	6,132,097,746	3,142,646,016	487,298,268	1,649,426,470	694,632,635	774,725,324	180,068,511	0	0	1,852,835,666
538	Moroto District	0	14,941,816	6,211,100,187	3,956,324,353	1,290,775,834	0	400,176,846	208,909,722	161,267,124	30,000,000	0	0	1,300,384,793
539	Moyo District	0	10,994,277	6,611,494,948	4,445,739,106	1,628,500,998	537,254,844	1,253,486,703	477,150,801	335,691,906	0	2,438,890	0	356,427,744
540	Mpigi District	0	12,592,032	11,886,389,320	7,160,535,917	4,287,276,402	438,577,000	2,033,807,549	955,317,079	922,173,564	156,316,906	0	0	356,427,885
541	Mubende District	0	17,982,255	9,667,895,639	6,442,573,409	3,151,705,995	73,616,235	1,935,084,683	1,004,233,507	925,744,750	0	5,106,426	0	2,165,260,834
542	Mukono District	0	16,989,412	20,519,691,229	12,186,577,634	8,264,698,704	68,414,891	3,665,159,655	1,597,139,364	2,260,093,898	156,316,906	7,926,393	0	984,576,347
543	Nakapiripiti District	0	14,421,042	4,385,845,805	3,439,949,903	698,976,925	246,918,977	617,187,829	322,382,121	138,488,802	156,316,906	0	0	975,050,522
544	Nakasongola Distr	0	13,799,010	11,815,752,352	8,810,708,401	2,511,584,950	487,459,001	2,255,367,494	956,398,976	1,142,615,611	156,316,906	0	0	1,116,108,079
545	Nehbi District	0	13,716,038	9,974,084,480	7,415,268,480	2,558,816,000	0	2,055,403,935	1,423,822,798	625,026,620	0	6,554,517	0	1,949,742,949
546	Ntungamo District	0	17,042,368	20,546,154,996	14,911,889,052	4,960,549,216	673,756,728	4,626,426,984	2,233,466,960	1,899,710,756	492,008,812	7,240,455	0	1,989,111,231
547	Pader District	0	17,209,466	12,366,375,625	9,350,179,000	2,317,416,503	698,780,116	2,574,591,589	1,485,060,743	805,666,733	278,910,097	4,953,996	0	989,516,940
548	Pallisa District	0	16,362,784	11,464,893,177	8,216,617,637	2,703,584,916	545,190,624	2,991,763,427	1,471,287,563	1,364,158,958	156,316,906	0	0	1,082,723,021
549	Rakai District	0	13,846,824	13,388,689,364	9,455,065,452	3,470,796,350	462,827,662	3,273,326,122	1,518,220,178	1,598,789,038	156,316,906	0	0	1,203,316,954
550	Rukungiri District	0	15,749,244	16,631,225,532	11,037,669,912	4,637,701,320	955,854,300	4,425,451,763	1,207,277,939	2,769,015,471	449,158,354	0	0	1,193,164,616
551	Sembabule District	0	18,319,390	14,258,389,887	11,452,339,960	2,310,799,148	139,050,778	2,429,353,337	1,444,540,564	943,215,663	42,197,710	0	0	556,980,207

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ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	Transitional Development - Works Ad Hoc	Trade and Industry - Non Wage Conditional	Education - Wage Recurrent Conditional Grant	a/w Primary Education - Wage	a/w Secondary Education - Wage	a/w Skills Development - Wage	Education - Non Wage Recurrent Conditional Grant	a/w Primary Education - Non Wage Recurrent	a/w Secondary Education - Non Wage Recurrent	a/w Skills Development - Non Wage Recurrent	a/w SNE Education - Non Wage Recurrent	Transitional Development - Education Ad Hoc	Education - Development Conditional Grant
552	Sironko District	0	11,490,378,443	8,410,136,434	3,080,242,009	0	2,772,354,604	1,389,808,179	1,378,964,306	0	3,582,120	0	1,174,685,461
553	Soroti District	0	7,854,577,966	5,706,624,328	1,295,783,286	852,170,352	2,598,773,433	1,243,131,872	802,141,755	553,499,806	0	0	1,178,145,273
554	Tororo District	0	21,595,789,898	14,395,110,433	5,828,757,321	1,371,922,144	6,310,639,766	2,747,669,648	2,882,789,401	676,751,028	3,429,689	0	2,990,467,824
555	Wakiso District	3,700,198,498	24,452,336,075	12,457,343,976	10,875,655,021	1,119,337,078	3,950,940,626	1,543,889,193	2,115,555,526	288,599,725	2,896,182	0	2,230,101,643
556	Yumbe District	0	34,085,489	14,826,580,245	2,608,664,610	1,092,526,700	4,218,601,583	2,447,942,613	1,176,474,158	594,184,812	0	0	2,522,560,947
557	Butaleja District	200,000,000	13,654,013,321	9,915,281,605	3,303,705,520	435,026,196	3,493,775,597	1,924,271,298	1,407,187,393	162,316,906	0	0	1,414,349,870
558	Ibanda District	0	9,878,798	7,922,706,971	2,064,784,504	539,439,480	1,564,381,736	748,518,317	706,926,788	108,936,631	0	0	849,028,018
559	Kaabong District	0	4,998,312,117	15,846,961,710	633,255,592	1,105,675,767	3,851,318,244	2,068,476,145	1,499,489,616	470,460,475	5,335,072	0	288,557,135
560	Isingiro District	0	17,985,219	10,292,838,240	4,470,848,835	1,335,455,634	3,439,789,623	1,187,797,280	1,896,369,436	272,072,616	11,279,867	0	1,878,674,239
561	Kaliro District	0	14,475,694	13,441,936,349	1,531,257,536	45,259,950	941,177,117	595,380,345	339,928,192	0	5,868,579	0	1,263,933,348
562	Kiruhura District	0	12,626,046	5,712,975,302	1,256,995,134	16,314,725	1,451,162,932	1,003,615,710	413,279,164	30,000,000	4,268,058	0	989,937,246
563	Koboko District	0	11,014,008	6,131,134,395	1,640,544,321	300,671,220	1,479,838,643	822,998,938	556,795,716	95,775,931	4,268,058	0	1,156,316,768
564	Amolatar District	0	11,565,183	6,569,436,813	1,918,877,643	472,105,048	1,893,486,478	1,019,209,691	595,366,689	278,910,097	0	0	1,796,032,575
565	Amuria District	0	12,862,360	7,568,768,376	2,655,436,697	51,328,822	1,841,694,146	861,144,728	980,549,419	0	44,890,822	0	1,571,873,353
566	Manafwa District	0	10,558,371	8,199,892,293	3,292,011,805	993,413,108	2,088,843,702	675,533,219	1,368,419,661	572,892,906	0	0	392,605,902
567	Bukwo District	0	11,491,733	7,944,867,413	3,114,520,634	275,161,727	1,921,453,781	859,847,051	1,061,606,730	0	0	0	1,158,171,667
568	Mityana District	0	12,155,166	9,849,238,994	2,886,779,822	993,413,108	1,456,382,663	2,469,367,273	1,042,787,706	853,686,661	0	0	1,048,560,462
569	Nakaseke District	0	14,626,751	10,489,562,452	1,445,114,401	918,877,643	1,456,382,663	823,634,738	542,335,447	90,412,479	0	0	1,137,179,245
570	Amuru District	0	18,574,632	6,696,456,527	4,697,180,400	4,331,541,424	3,043,216,694	1,262,762,210	1,775,881,565	0	4,572,919	0	2,217,134,106
571	Budaka District	0	13,130,363	10,128,775,916	2,227,466,255	1,439,256,944	4,116,529,550	2,305,971,261	1,118,213,354	683,199,097	9,145,838	0	1,315,447,676
572	Oyam District	0	17,141,295	15,523,568,242	1,856,845,043	239,625,918	1,298,393,181	1,511,860,093	530,216,182	156,316,906	0	0	1,088,143,893
573	Abim District	0	14,408,837	9,942,331,513	1,495,059,182	353,928,648	3,145,089,413	1,514,124,861	1,489,343,466	141,621,086	0	0	1,583,328,979
574	Namutumba District	0	15,026,653	12,150,613,672	2,720,062,613	464,974,344	1,988,423,404	1,083,782,219	538,474,259	122,593,191	6,783,163	0	1,011,174,203
575	Dokolo District	0	11,421,187	8,292,008,360	5,838,810,612	2,855,746,809	1,792,688,897	501,523,157	307,213,806	0	0	0	966,987,913
576	Bulisa District	0	10,486,218	3,925,945,458	1,070,198,649	7,819,490,672	2,223,438,309	1,521,015,946	702,422,363	0	0	0	1,082,514,631
577	Maracha District	0	11,551,171	9,610,179,569	2,314,465,902	683,446,268	2,893,177,582	1,462,830,352	1,153,948,324	276,398,906	0	0	953,846,140
578	Bukede District	0	14,258,536	12,592,021,134	2,871,007,647	6,000,744,660	2,566,591,749	1,072,499,880	439,350,129	632,641,510	3,277,259	0	1,705,600,211
579	Bududa District	0	17,326,642	8,871,752,307	1,758,242,275	359,201,856	1,228,308,545	401,406,153	161,304,695	156,316,906	0	200,000,000	988,598,479
580	Lyantonde District	0	9,250,013	5,204,529,733	785,893,578	2,240,212,112	1,688,580,721	240,101,458	841,411,886	194,068,000	0	0	1,060,439,965
581	Amudat District	0	14,277,180	2,284,447,636	1,498,554,058	4,311,808,348	1,995,734,747	653,100,836	766,218,619	0	0	0	577,961,165
582	Buikwe District	0	9,816,078	6,906,739,026	2,240,212,112	354,718,565	2,174,947,117	1,408,728,498	745,107,283	0	0	0	609,908,312
583	Buyende District	0	22,553,760	9,353,961,996	1,957,910,599	5,631,943,163	1,911,160,756	1,163,561,927	742,644,834	0	4,953,996	0	1,042,614,252
584	Kyegwa District	0	16,402,305	7,497,286,239	1,865,343,076	1,567,910,599	1,402,933,104	885,689,345	517,243,759	108,936,631	0	0	944,322,586
585	Lamwo District	0	17,834,260	6,659,498,274	5,091,587,675	4,070,283,837	2,327,088,967	1,396,302,807	613,471,861	317,314,298	0	0	546,860,241
586	Ouke District	0	11,562,025	6,156,004,989	1,471,299,528	584,501,501	2,327,088,967	1,396,302,807	613,471,861	0	0	0	1,736,403,653
587	Zombo District	0	14,064,235	8,905,100,694	1,546,281,672	681,417,576	2,339,145,674	1,472,063,154	552,619,541	312,633,812	1,829,168	0	1,047,084,471
588	Alebotong District	0	16,125,799	10,030,805,632	1,941,322,559	2,208,377,166	1,781,449,960	754,581,265	1,026,868,695	0	0	200,000,000	1,382,137,801
589	Bullambuli District	0	14,731,768	6,381,920,098	4,173,542,932	738,944,227	456,888,219	306,557,858	150,330,361	0	0	0	289,681,083
590	Buvuma District	0	11,330,953	3,062,352,071	2,323,407,844	2,610,120,061	2,305,748,808	754,099,298	791,193,604	760,455,906	0	0	1,205,418,866
591	Gomba District	0	13,405,586	8,565,619,611	5,015,628,276	6,290,182,655	2,154,580,402	1,306,921,363	691,342,133	156,316,906	0	0	1,079,244,802
592	Kiryandongo District	0	15,832,358	8,555,124,647	3,445,159,855	2,407,808,225	3,173,062,018	1,347,850,580	1,821,019,595	0	4,191,842	0	1,205,418,866
593	Luuka District	0	13,463,296	12,348,621,055	8,903,461,200	7,289,341,330	2,024,422,886	1,093,240,135	931,182,751	0	0	0	1,893,470,137
594	Namayingo District	0	16,549,672	9,697,149,555	2,700,084,220	3,493,433,760	741,429,259	356,033,111	385,396,147	116,855,198	3,277,259	0	1,210,093,964
595	Ntoroko District	0	9,869,278	4,386,733,644	3,116,649,424	3,196,804,572	3,302,035,677	1,855,360,352	1,326,560,868	0	0	0	1,893,470,137
596	Sereere District	0	15,682,268	13,082,134,068	9,588,700,308	3,493,433,760	4,469,227,600	2,729,623,036	1,089,908,271	1,369,638,191	0	0	1,214,829,436
597	Kyanikwazi District	0	14,767,462	9,959,914,423	7,284,336,105	2,675,578,318	2,669,478,487	1,338,286,550	1,274,875,031	156,316,906	11,660,943	0	169,875,898
598	Kwango District	0	10,433,821	11,031,381,631	7,202,290,266	3,877,889,684	2,669,478,487	1,338,286,550	1,274,875,031	0	0	0	1,126,085,076
599	Lwendo District	0	12,325,949	12,044,072,119	8,669,936,316	2,986,346,119	1,873,915,176	948,873,636	918,272,961	0	5,868,579	0	353,665,628
600	Bukomansibi District	0	9,761,887	7,886,430,428	2,671,573,976	531,591,532	2,934,931,132	1,003,162,661	1,625,972,565	305,795,906	0	0	1,087,013,039
601	Mtiboora District	0	10,437,380	11,736,410,697	3,338,922,242	3,338,922,242	2,934,931,132	1,003,162,661	1,625,972,565	0	4,115,627	0	1,251,173,105
602	Rubini District	0	9,904,553	6,313,417,328	2,271,324,589	4,042,092,939	1,274,157,020	550,789,583	719,251,810	0	0	0	0

**ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22**

Ward	Municipality	Transitional Development - Works Ad Hoc	Trade and Industry - Non Wage Conditional	Education - Wage Recurrent Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Education - Non Wage Recurrent Conditional Grant	o/w Primary Education - Non Wage Recurrent	o/w Secondary Education - Non Wage Recurrent	o/w Skills Development - Non Wage Recurrent	Education - Non Wage Recurrent Conditional Grant	o/w SNE Education - Non Wage Recurrent	Transitional Development - Education Ad Hoc	Education - Development Conditional Grant
603	Negara District	0	10,459,790	7,369,878,129	4,850,932,128	2,044,267,608	474,678,393	2,115,189,795	836,898,410	910,822,512	354,893,346	12,575,527	0	0	385,896,275
604	Napak District	0	19,067,354	4,414,504,479	3,234,055,233	941,274,610	239,174,636	745,516,521	379,188,148	244,878,165	118,249,165	3,201,043	0	0	1,314,334,305
605	Kibuku District	300,000,000	13,198,781	8,646,671,087	6,301,640,496	2,163,030,591	0	1,907,809,302	1,115,145,638	792,663,665	0	0	0	0	1,299,462,792
606	Nwera District	0	20,360,789	5,371,654,914	3,528,128,273	1,843,526,641	0	958,262,910	557,822,074	400,440,836	0	0	0	0	1,160,064,812
607	Kole District	0	12,655,618	10,965,187,787	8,116,973,300	2,358,187,815	490,026,672	2,076,442,120	1,346,994,528	719,844,552	0	0	0	0	1,150,033,284
608	Butemba District	0	8,650,132	9,595,462,216	4,487,969,347	4,622,074,485	485,418,384	1,744,621,342	438,790,591	1,149,113,845	156,316,906	0	0	0	393,707,799
609	Sinea District	0	8,903,735	5,354,311,239	5,629,527,372	3,960,247,691	245,536,176	2,354,976,080	682,803,644	1,487,149,929	180,068,511	4,953,996	0	0	1,396,724,735
610	Buhweju District	0	11,976,915	5,354,277,883	3,815,967,634	1,538,310,249	0	874,760,985	524,988,683	349,772,202	0	0	0	0	2,645,488,914
611	Agege District	0	20,396,422	11,550,800,936	8,365,197,009	2,826,603,643	358,060,284	2,272,608,234	1,452,385,179	666,906,150	156,316,906	0	0	0	2,263,827,163
612	Kween District	0	11,098,220	5,449,027,763	3,345,858,321	2,103,169,442	0	1,388,589,669	451,565,529	737,024,140	0	0	0	0	1,813,455,935
613	Kageed District	16,050,684	16,050,684	11,349,786,584	8,621,389,202	2,728,397,382	0	2,595,120,124	1,402,351,204	1,184,390,559	0	0	0	0	2,614,458,566
614	Kakunio District	508,502,569	17,559,288	7,216,993,651	5,146,067,972	1,871,900,687	199,024,992	1,696,742,117	924,510,817	630,481,236	137,939,298	3,810,766	0	0	1,990,181,929
615	Omoro District	0	11,730,956	10,035,834,850	7,467,546,096	2,109,364,114	458,924,640	1,521,560,124	840,574,473	577,114,364	103,871,287	0	0	0	173,564,198
616	Ruhanda District	0	10,929,587	11,665,107,352	8,390,767,024	3,274,340,328	0	2,153,693,612	1,256,513,270	893,903,084	0	0	0	0	2,000,000,000
617	Namisinda District	0	14,671,548	11,928,481,718	9,237,650,376	2,452,698,402	238,132,940	2,835,186,043	1,570,009,334	1,131,989,588	122,593,191	10,593,929	0	0	1,074,962,732
618	Namisinda District	0	11,745,445	7,777,487,311	5,739,294,632	1,572,264,324	465,928,355	1,682,201,986	1,040,667,346	564,375,701	68,165,532	8,993,407	0	0	967,630,008
619	Butobo District	0	9,571,958	6,514,141,849	3,879,209,636	2,113,692,509	521,239,704	2,136,749,109	748,412,457	1,006,298,740	382,037,911	0	0	0	829,971,730
620	Rukungu District	0	8,600,897	9,237,604,659	6,526,800,000	2,275,094,268	435,710,392	1,635,478,156	610,193,618	653,406,303	368,219,900	3,658,335	0	0	954,652,112
621	Koetea District	0	13,008,147	13,250,060,196	9,050,386,440	3,765,097,368	434,576,388	3,301,210,533	1,244,022,588	1,818,785,658	238,402,287	0	0	0	1,033,711,561
622	Bunyangabu District	0	10,268,131	7,727,864,122	5,025,546,192	2,514,219,165	188,098,766	1,698,708,102	740,053,728	823,750,298	132,904,076	0	0	0	1,683,766,467
623	Nahlatuk District	0	12,446,144	2,606,983,932	1,970,553,647	636,430,285	269,167,673	355,822,092	204,353,722	151,468,370	0	0	0	0	142,252,492
624	Bugweri District	0	11,163,206	8,258,749,461	5,484,999,390	2,504,582,397	0	1,937,202,610	862,385,065	1,074,817,546	0	0	0	0	1,471,141,497
625	Kassanda District	0	14,013,230	8,786,243,893	5,746,683,948	3,039,560,053	0	1,899,552,612	945,267,579	954,385,032	0	0	0	0	2,018,699,091
626	Kwama District	0	11,714,994	10,230,305,927	8,385,296,940	1,660,059,838	184,949,171	1,921,202,571	1,229,073,892	680,925,028	0	0	0	0	1,298,004,085
627	Kapekbyong District	0	10,024,637	5,071,560,136	3,233,645,475	1,694,679,389	143,235,272	1,161,736,468	617,293,038	544,443,429	0	0	0	0	1,039,038,846
628	Kikube District	0	8,232,396	7,011,409,540	5,241,341,612	1,468,604,236	301,463,691	1,891,302,816	1,141,904,845	593,081,065	156,316,906	0	0	0	1,304,737,152
629	Ohangwi District	0	11,657,495	6,218,709,911	2,371,406,928	550,173,588	0	432,005,262	345,557,646	86,445,668	0	0	0	0	1,008,309,181
630	Kazo District	0	10,603,899	8,706,082,651	5,708,239,451	1,646,266,573	1,351,576,627	1,358,152,254	637,724,727	261,448,919	458,978,608	0	0	0	598,912,889
631	Rwampara District	0	10,266,365	8,018,693,043	5,651,911,140	1,734,378,951	632,402,952	1,433,090,943	749,944,991	404,235,855	278,910,097	0	0	0	1,137,713,739
632	Kirawenda District	0	12,075,463	6,210,453,276	4,681,000,780	1,026,898,117	502,559,379	1,665,526,146	1,342,470,709	200,462,245	122,593,191	0	0	0	176,409,580
633	Machi-Okollo District	0	11,866,207	2,691,786,668	2,164,703,583	527,083,085	0	524,623,460	343,996,958	180,626,502	0	0	0	0	922,924,992
635	Kikaki District	0	10,002,798	4,689,563,927	3,399,237,391	1,290,326,536	467,504,869	1,150,340,900	758,255,219	392,085,681	0	0	0	0	1,572,541,085
636	Terego District	0	7,902,186	3,512,218,236	1,744,788,461	1,767,429,775	0	895,977,202	1,738,423,336	431,866,739	122,593,191	5,335,072	0	0	302,161,676
637	Kabele Municipal	0	7,182,298	6,402,848,036	2,393,115,646	2,969,441,380	1,040,291,009	1,362,527,052	260,641,776	627,601,817	48,000,000	0	0	0	1,171,504,551
638	Moroto Municipal	0	6,651,834	1,647,381,421	506,350,209	734,112,845	406,738,368	525,679,661	79,627,323	257,140,561	188,911,778	0	0	0	66,034,729
639	Tororo Municipal	0	7,184,684	3,978,137,304	1,693,262,791	2,167,845,321	117,020,192	313,894,414	303,610,313	909,617	0	0	0	0	257,814,072
640	Kasese Municipal	0	8,326,174	4,226,101,071	2,592,185,616	1,486,442,815	147,472,640	907,099,353	360,530,121	386,829,636	156,316,906	0	0	0	143,357,859
641	Mukono Municipal	0	9,371,445	7,116,395,899	3,763,715,836	3,352,680,802	0	888,966,527	439,025,475	437,029,032	0	0	0	0	1,107,042,020
642	Iganja Municipal	0	7,399,897	2,016,432,888	1,340,912,052	675,520,836	0	207,914,061	151,891,841	2,022,221	54,000,000	0	0	0	149,004,871
643	Masindi Municipal	0	8,453,033	4,828,974,831	2,714,575,485	1,852,192,987	262,166,564	1,148,306,415	372,697,939	618,965,237	149,479,000	7,164,240	0	0	149,004,871
644	Ntungamo Municipal	0	6,714,886	1,229,655,840	710,536,383	519,119,452	0	357,004,963	110,755,241	246,249,722	0	0	0	0	69,631,006
645	Busia Municipal	0	7,458,936	1,937,079,836	1,241,445,363	695,694,473	0	665,274,290	207,519,241	457,755,049	0	0	0	0	102,819,562
646	Bushenyi-Isaka Municipal	200,000,000	7,083,662	4,460,457,289	1,885,020,661	2,081,270,791	494,165,836	895,232,316	222,363,403	229,680,798	434,652,000	8,536,115	0	0	145,027,511
647	Rukungu Municipal	0	6,986,094	3,419,253,742	1,498,932,664	1,920,320,878	0	423,119,764	155,963,613	267,156,151	0	0	0	0	96,133,934
648	Nansana Municipal	3,000,000,000	14,739,087	5,867,817,736	3,731,994,212	1,789,323,544	346,149,980	1,488,050,416	461,693,619	941,961,376	84,395,421	0	0	0	341,616,783
649	Makindu-Sasbaga	6,500,000,000	12,563,808	2,473,139,506	1,408,798,680	1,064,340,826	0	596,735,855	263,722,822	333,013,033	0	0	0	0	469,601,417
650	Kira Municipal	3,317,305,074	13,317,278	4,039,242,690	2,501,785,552	1,511,479,226	25,977,912	1,821,602,227	346,201,412	672,222,443	791,060,138	12,118,235	0	0	320,331,942
651	Kisumu Municipal	0	6,630,763	1,154,216,799	443,148,276	442,131,247	289,737,376	374,734,266	86,376,714	130,799,729	149,479,000	8,078,824	0	0	53,487,845
652	Mikayana Municipal	0	4,323,065,078	2,323,939,212	1,465,109,438	1,334,046,438	0	1,076,774,789	297,546,311	220,667,477	560,561,000	0	0	0	144,383,369

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	Transitional Development - Works Ad Hoc	Trade and Industry - Non Wage Conditional	Education - Wage Recurrent Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Education - Non Wage Recurrent Conditional Grant	o/w Primary Education - Non Wage Recurrent	o/w Secondary Education - Non Wage Recurrent	o/w Skills Development - Non Wage Recurrent	o/w SNE Education - Non Wage Recurrent	Transitional Development - Education Ad Hoc	Education - Development Conditional Grant
784 Kitgum Municipal	0	7,531,623	2,417,966,299	1,312,771,287	395,356,683	709,838,329	777,577,716	188,521,350	149,655,048	435,361,906	4,039,412	0	94,574,788
785 Koboko Municipal	0	7,466,292	2,640,918,548	1,695,923,570	944,994,978	0	559,267,768	293,657,068	255,092,986	0	10,517,714	0	70,702,533
786 Mbende Municipal	0	8,691,478	4,026,338,064	1,890,625,992	1,600,963,284	534,748,788	1,405,141,994	270,674,394	914,529,522	219,938,078	0	0	145,200,156
787 Kumi Municipal Cc	0	7,294,238	2,583,960,092	1,713,269,460	462,317,909	408,372,722	621,059,490	273,973,822	224,492,477	122,593,191	0	0	79,874,596
788 Lugazi Municipal C	0	8,845,408	3,016,656,114	2,584,495,469	432,160,645	0	425,100,420	340,954,774	84,145,646	0	0	0	143,582,577
789 Kamuli Municipal C	0	7,788,807	3,184,543,550	2,131,071,420	1,053,472,130	0	607,304,064	299,402,558	281,433,448	22,200,000	4,268,058	0	958,669,545
790 Kapchorwa Munic	0	7,452,525	3,731,963,568	1,713,588,000	1,232,515,404	785,860,164	865,995,052	210,789,004	414,826,033	235,578,451	4,801,565	0	107,544,884
791 Ibanda Municipal C	0	8,267,277	5,573,376,337	2,765,530,128	2,373,935,993	433,910,216	1,243,697,904	439,378,756	531,561,148	272,758,000	0	0	165,120,461
792 Nyeru Municipal Cc	0	9,774,110	4,217,539,403	2,755,193,610	1,462,345,793	0	1,212,177,085	494,457,583	675,719,502	42,000,000	0	0	256,763,905
793 Apac Municipal Co	0	7,706,925	3,114,167,071	1,620,413,948	1,126,339,019	367,414,104	829,563,592	331,442,186	375,528,215	122,593,191	0	0	1,810,581,108
794 Nebbi Municipal C	0	7,207,462	3,059,690,967	2,523,313,057	498,793,832	37,584,078	328,427,274	215,838,786	112,588,488	0	0	0	49,369,794
795 Bugiri Municipal C	0	6,987,178	1,644,036,243	727,026,738	618,346,917	298,662,588	572,007,903	124,405,323	317,921,364	122,593,191	7,088,024	0	108,532,600
796 Sheema Municipal	0	7,931,967	6,325,689,941	3,622,676,044	2,423,823,661	279,190,236	1,228,079,170	364,272,110	701,088,067	156,316,906	6,402,087	0	263,163,345
797 Kotido Municipal C	0	9,525,043	2,893,076,363	1,076,001,694	1,143,297,682	673,776,988	1,096,480,002	190,714,741	649,795,355	255,969,906	0	0	124,121,281
851 Arua city	0	13,511,404	13,328,128,613	8,320,300,678	3,842,835,654	1,164,992,280	2,847,173,871	1,513,778,009	762,949,119	557,795,000	12,651,743	0	596,138,898
852 Mbarara city	0	10,162,707	12,220,349,561	5,221,469,676	5,488,496,260	1,510,383,624	2,425,553,914	651,970,846	784,500,243	965,303,646	23,779,179	200,000,000	183,527,125
853 Gulu city	0	10,295,094	10,156,033,948	5,594,060,479	3,123,852,855	1,438,120,614	2,822,861,443	621,644,647	1,286,696,295	898,134,207	16,386,293	0	219,588,453
854 Jinja city	0	11,163,586	11,348,917,543	6,175,059,577	4,214,137,410	959,120,556	2,676,943,774	740,483,810	616,480,987	1,296,733,305	23,245,672	200,000,000	2,206,405,094
855 Fort-Portal city	0	8,285,607	7,418,374,285	4,091,725,820	2,694,162,041	632,486,424	2,493,536,062	450,870,739	1,041,610,352	990,003,750	11,051,221	0	132,884,751
856 Mbale city	1,000,000,000	12,157,806	12,651,286,708	7,793,793,786	4,004,273,764	853,219,158	4,530,692,822	1,159,566,910	2,480,729,960	888,643,000	1,752,952	0	270,277,210
857 Masaka city	0	10,460,063	10,468,980,377	4,717,891,183	4,775,111,602	975,977,592	2,301,112,506	625,535,574	844,416,495	823,538,906	7,621,532	0	206,778,039
858 Lira city	0	10,427,254	6,301,808,440	3,254,990,551	2,553,484,433	493,333,456	2,991,314,481	791,364,147	1,387,880,657	793,778,000	18,291,676	0	1,080,051,472
859 Soroti city	1,000,000,000	8,899,048	6,949,025,384	3,253,222,076	2,948,434,644	747,368,664	1,863,027,879	325,160,958	1,135,826,769	394,418,620	7,621,532	0	1,011,405,024
860 Hoima city	0	8,643,015	4,670,131,512	2,377,074,324	1,657,327,632	635,729,534	1,841,200,437	336,063,075	898,845,199	599,509,000	6,783,163	0	141,492,648
<b>Total</b>	<b>22,806,892,391</b>	<b>2,232,224,957</b>	<b>1,529,050,062,610</b>	<b>1,031,635,909,500</b>	<b>430,844,800,479</b>	<b>66,569,352,624</b>	<b>340,916,943,370</b>	<b>158,975,488,249</b>	<b>146,367,114,763</b>	<b>34,967,590,220</b>	<b>606,750,138</b>	<b>1,834,082,478</b>	<b>176,938,108,357</b>

**ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22**

Vote C	Local Government	o/w Education Development - UGIF Seed	o/w Education Development - Formerly SFG	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	o/w Primary Health Care - Non Wage Recurrent	o/w Primary Health Care - Non Wage Recurrent	o/w Primary Healthcare - Hospital Non Recurrent Wage	o/w Primary Healthcare - Hospital Non Recurrent Wage	o/w Primary Healthcare - DHO allocation	Transitional Development - Health	Transitional Development - Health Ad Hoc	Health - Development Conditional Grant	o/w Health Development - Facility Upgrades	o/w Health Development - Formula and performance
501	Adunmani District	851,223,247	512,686,911	6,552,228,637	1,251,456,012	646,343,844	47,757,318	459,409,537	2,511,460,922	97,945,313	0	0	378,120,427	150,000,014	228,120,413
502	Arpa District	160,000,000	126,026,048	4,414,850,107	618,837,953	1,78,125,879	11,527,851	401,736,952	44,668,871	42,284,666	0	0	347,594,477	150,000,000	197,594,477
503	Bura District	851,223,247	590,108,316	4,877,516,764	1,190,430,756	566,862,709	23,742,715	508,569,173	2,641,679,580	91,256,158	0	0	649,515,934	150,000,000	649,515,934
504	Bugiri District	1,016,386,863	303,082,748	6,416,031,490	944,259,671	417,725,705	32,732,553	425,216,658	0	68,584,745	0	0	2,599,449,701	2,370,434,782	229,014,919
505	Bundibugyo District	851,223,247	399,903,451	2,615,402,757	723,290,141	340,886,460	10,758,340	601,389,162	446,433,087	55,212,254	0	0	414,135,965	150,000,000	264,135,965
506	Bushenyi District	851,223,247	190,317,946	4,171,029,326	1,226,415,655	295,586,280	9,810,181	601,389,162	201,819,010	67,811,022	0	0	1,388,527,027	1,155,217,391	233,309,636
507	Busa District	851,223,247	173,197,973	2,495,818,956	290,225,950	293,664,799	0	0	0	50,861,151	0	0	1,003,110,014	855,217,391	147,892,623
508	Gulu District	851,223,247	468,545,623	3,045,846,899	348,771,895	285,230,058	9,873,250	0	0	53,668,587	0	0	289,420,544	289,420,544	0
509	Hoima District	344,283,867	422,435,621	5,046,760,932	1,035,381,410	397,810,245	41,498,997	522,029,865	442,839,492	74,042,303	0	0	221,227,967	0	221,227,967
510	Iganga District	851,223,247	213,658,747	4,397,170,605	877,054,081	335,991,512	27,909,590	0	0	70,313,486	500,000,000	500,000,000	185,044,993	1,885,217,391	185,044,993
512	Kabale District	1,500,000,000	148,196,670	6,222,201,639	2,908,459,631	295,615,462	222,363,133	0	0	52,372,445	0	0	2,535,961,987	2,040,434,782	495,527,205
513	Kabarole District	851,223,247	98,012,147	2,350,376,964	531,445,319	126,697,255	16,523,475	350,899,449	288,034,959	37,325,141	0	0	116,631,960	180,000,000	116,631,960
514	Kaheramaido District	165,163,616	240,127,184	3,316,495,896	206,076,475	158,826,331	7,101,271	636,778,914	0	40,148,673	0	0	274,532,527	180,000,000	94,532,527
517	Kamuli District	1,702,446,493	427,074,978	6,948,982,659	1,710,155,134	612,530,475	37,348,533	435,849,089	0	71,827,709	0	0	431,479,171	150,000,000	281,479,171
515	Kanungwa District	851,223,247	394,924,197	4,039,274,792	963,233,102	428,207,771	72,883,504	0	0	84,623,626	0	0	553,892,656	330,000,000	223,892,656
518	Kanungwa District	0	537,286,646	6,924,960,177	1,257,327,286	903,218,938	90,029,938	378,520,568	300,000,000	37,708,803	0	0	451,821,725	330,000,000	121,821,725
520	Kapchorwa District	1,551,223,247	159,247,980	3,922,541,711	716,992,167	402,766,842	9,736,611	577,514,360	0	37,708,803	0	0	451,821,725	330,000,000	121,821,725
521	Kasese District	851,223,247	257,781,240	10,284,275,440	1,467,602,380	730,203,911	78,058,067	384,885,340	136,804,755	137,650,108	0	0	1,635,385,731	1,335,217,391	300,168,360
522	Katuki District	2,651,223,247	246,500,304	3,919,748,568	718,388,586	223,004,447	27,880,019	413,512,915	0	53,953,206	0	0	1,128,649,200	480,000,000	648,649,200
523	Kavunga District	800,000,000	484,799,667	5,245,139,844	953,727,223	426,204,229	17,187,678	443,256,744	0	0	0	0	680,566,751	150,000,000	530,566,751
524	Kibaale District	1,551,223,247	518,190,331	2,250,342,333	292,274,272	228,992,320	20,952,601	468,219,177	0	42,369,297	0	0	2,401,624,973	1,950,000,000	451,624,973
525	Kiboga District	165,163,616	196,172,781	4,459,256,423	762,690,294	231,354,878	10,021,320	451,468,683	157,597,519	85,475,540	0	0	583,785,647	330,000,000	253,785,647
526	Kisoro District	851,223,247	318,857,509	7,447,600,102	1,115,652,670	339,107,029	0	518,605,984	196,322,118	61,667,939	0	0	129,266,965	150,000,000	353,464,997
527	Kituum District	851,223,247	217,558,115	5,392,836,990	1,115,652,670	293,050,029	0	0	0	53,097,943	0	0	236,810,109	0	236,810,109
528	Kotido District	851,223,247	206,849,559	1,579,797,141	346,780,286	293,662,343	0	0	0	53,097,943	0	0	269,900,456	0	269,900,456
529	Kumi District	851,223,247	404,326,880	3,072,610,098	959,590,359	226,223,996	23,122,409	485,506,385	173,409,049	51,328,520	0	0	2,215,470,013	1,800,000,000	415,470,013
530	Kyenjoia District	1,016,386,863	492,499,988	5,338,181,489	1,088,115,701	500,817,761	70,317,601	441,198,551	0	75,781,789	0	0	2,580,064,364	2,280,000,000	300,064,364
531	Lira District	851,223,247	176,844,343	2,932,097,222	294,660,189	249,511,991	0	0	0	45,148,798	0	0	360,650,092	150,000,000	210,650,092
532	Luwero District	1,851,223,247	338,276,399	7,144,749,481	1,257,373,942	546,915,939	92,380,559	399,272,062	116,799,072	102,006,310	400,000,000	400,000,000	360,650,092	150,000,000	210,650,092
533	Masaka District	0	211,711,419	1,686,190,095	181,629,075	133,264,119	9,958,687	0	0	38,406,269	0	0	110,101,264	0	110,101,264
534	Masindi District	851,223,247	551,953,615	4,761,736,920	717,717,851	283,835,748	0	376,709,372	0	57,172,731	0	0	1,754,578,957	1,335,217,391	419,361,566
535	Mawindi District	851,223,247	1,154,042,027	4,230,775,435	1,379,486,353	802,514,183	14,686,222	0	454,455,704	107,830,224	0	0	2,599,235,846	2,370,434,782	229,235,846
536	Mbale District	1,539,633,747	167,122,948	3,618,562,525	407,632,854	305,507,283	40,622,421	0	0	61,503,150	0	0	376,740,486	0	376,740,486
537	Mbarara District	1,468,580,762	384,354,924	2,637,169,876	215,543,242	168,158,202	3,585,847	0	0	43,799,192	0	0	86,007,467	0	86,007,467
538	Moroto District	1,061,745,247	238,639,546	1,715,841,936	322,694,378	220,550,452	54,557,385	0	0	47,586,540	0	0	1,169,526,555	1,035,217,391	134,309,564
539	Moyo District	210,522,000	144,900,744	4,552,671,976	565,781,339	180,370,238	16,547,376	314,261,590	0	54,602,133	400,000,000	400,000,000	340,585,536	2,100,000,000	340,585,536
540	Mpigi District	0	356,272,885	3,276,305,885	695,331,771	279,732,639	10,669,510	0	0	75,986,780	0	0	2,804,706,415	2,100,000,000	704,706,415
541	Mubende District	1,139,507,113	969,353,721	2,719,309,651	547,692,168	459,516,796	12,188,591	0	0	0	0	0	424,283,404	0	424,283,404
542	Mukono District	210,522,000	774,054,347	4,260,445,465	1,254,844,094	498,664,092	33,559,919	426,998,468	209,375,967	86,289,628	220,000,000	220,000,000	2,799,969,560	150,000,000	129,796,960
543	Nakasongola District	851,223,247	123,827,275	1,509,445,465	332,943,883	254,773,113	32,487,015	0	0	62,051,750	0	0	96,551,166	0	96,551,166
544	Nakasongola District	851,223,247	264,884,832	3,592,736,267	352,934,543	279,663,363	11,219,510	0	0	62,051,750	0	0	2,799,969,560	150,000,000	129,796,960
545	Nabbi District	1,702,446,493	247,296,456	4,028,127,089	1,146,977,353	314,641,863	44,407,991	516,590,062	210,442,843	60,894,593	0	0	2,765,456,552	2,370,434,782	395,021,770
546	Ntungamo District	1,578,255,847	418,855,384	7,068,850,223	1,027,681,575	500,133,576	3,978,255	434,051,657	0	82,206,487	0	0	1,279,574,561	1,155,217,391	124,057,170
547	Pader District	851,223,247	180,293,693	3,850,010,584	461,741,014	384,397,708	3,978,255	534,426,309	0	73,365,061	0	0	296,939,173	0	296,939,173
548	Pallisa District	851,223,247	231,499,775	5,594,979,304	1,015,051,647	402,242,929	14,985,293	0	0	63,397,116	0	0	382,069,358	150,000,000	232,069,358
549	Rakai District	851,223,247	341,941,369	4,675,146,850	1,180,583,015	478,439,703	86,585,362	0	0	505,967,194	0	0	677,495,099	330,000,000	347,495,099
550	Rukungiri District	851,223,247	556,980,207	2,328,376,503	554,347,175	448,220,780	34,035,449	0	0	0	0	0	406,703,607	150,000,000	256,703,607





ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	o/w Education Development - UGIFT Seed Secondary	o/w Education Development - Formerly SFG	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	o/w Primary Health Care - Non Wage Recurrent	o/w Primary Health Care - Non Wage Recurrent	o/w Primary Healthcare - Hospital Non Wage Recurrent	o/w Primary Healthcare - Hospital Non Wage	o/w Primary Healthcare - DHO allocation	Transitional Development - Health	Transitional Development - Health Ad Hoc	Health - Conditional Grant	o/w Health Development - Facility Upgrades	o/w Health Development - Formula and performance
603	Ngara District	0	385,896,275	1,964,166,940	515,633,746	179,339,963	4,300,738	0	41,089,936	0	0	377,624,809	0	377,624,809
604	Napak District	1,016,386,863	297,947,443	2,148,301,503	656,781,873	341,144,871	18,115,002	0	57,989,403	0	0	92,981,871	0	92,981,871
605	Kikuu District	1,061,745,247	360,917,545	3,560,919,725	308,865,804	381,331,873	0	0	52,049,910	0	0	750,754,457	330,000,000	420,754,457
606	Mwona District	851,223,247	443,041,565	2,576,693,958	891,580,036	368,331,873	27,342,212	0	62,857,584	0	0	697,553,006	330,000,000	367,553,006
607	Kole District	851,223,247	308,810,017	2,179,696,216	324,005,133	324,005,133	6,523,443	0	47,905,467	0	0	341,162,684	150,000,000	191,162,684
608	Buramba District	165,163,616	228,544,183	3,321,662,195	505,519,024	114,030,551	11,624,756	0	41,139,234	0	0	325,151,681	150,000,000	175,151,681
609	Sheema District	851,223,247	545,501,488	4,199,351,024	520,128,380	148,880,061	7,606,522	0	44,570,726	0	0	678,282,942	480,000,000	198,282,942
610	Buhweju District	2,192,014,493	434,474,421	1,905,469,504	295,570,003	234,358,064	14,375,220	0	46,841,719	0	0	1,448,048,723	1,335,217,391	112,831,332
611	Ngazo District	2,032,773,725	231,053,437	3,343,608,686	1,062,631,363	487,999,727	0	0	85,785,147	0	0	648,709,784	510,000,000	138,709,784
612	Kween District	1,702,446,493	111,009,442	3,228,716,586	275,884,141	215,616,766	8,762,183	0	51,505,192	0	0	657,047,240	510,000,000	147,047,240
613	Kagadi District	1,867,610,109	746,848,457	4,372,120,243	1,097,042,517	465,829,904	57,516,996	0	72,308,871	0	0	880,513,122	480,000,000	400,513,122
614	Kakumiro District	1,551,223,247	438,958,683	2,695,018,359	683,829,842	561,722,066	45,676,006	0	76,431,771	0	0	2,693,469,597	2,280,000,000	413,469,597
615	Omoro District	0	173,564,198	2,911,226,416	346,866,700	259,334,040	25,429,588	0	52,992,939	0	0	675,515,959	150,000,000	525,515,959
616	Ruhanda District	1,165,875,147	425,375,049	3,015,410,407	346,866,700	259,334,040	25,429,588	0	62,103,072	0	0	135,731,397	150,000,000	135,731,397
617	Namisdawa District	851,223,247	223,739,486	1,995,863,221	430,710,261	333,668,795	38,691,506	0	58,349,960	0	0	675,515,959	150,000,000	525,515,959
618	Pakwach District	851,223,247	116,406,762	1,858,790,391	319,211,056	249,537,991	18,402,526	0	51,270,539	0	0	113,767,468	150,000,000	113,767,468
619	Bureho District	700,000,000	129,971,730	1,927,809,392	308,405,654	247,813,754	4,998,713	0	37,209,365	0	0	318,269,979	150,000,000	168,269,979
620	Rukiga District	851,223,247	182,488,315	5,094,426,235	247,813,754	179,112,704	16,955,641	0	51,745,410	0	0	71,139,476	150,000,000	71,139,476
621	Kyerera District	851,223,247	103,428,866	2,679,466,047	819,699,212	299,396,810	33,547,170	0	73,711,539	0	0	281,732,074	150,000,000	281,732,074
622	Bunyanyabu District	1,247,094,601	436,671,866	2,398,202,224	287,288,249	212,674,313	13,187,889	0	49,859,091	0	0	328,368,197	150,000,000	178,368,197
623	Nabliak District	0	142,252,492	995,646,239	272,664,141	212,285,250	0	0	40,104,939	0	0	112,933,922	112,933,922	112,933,922
624	Bugwe District	1,362,556,142	677,764,134	2,027,906,462	326,543,137	252,409,056	20,299,376	0	53,834,705	0	0	446,214,502	330,000,000	116,214,502
625	Kasanda District	1,340,934,957	1,340,934,957	2,588,943,118	446,207,312	326,626,132	42,388,477	0	64,771,613	0	0	3,402,851,893	3,135,217,391	267,634,502
626	Kwana District	0	128,304,085	2,914,648,101	286,977,133	226,626,132	13,589,802	0	46,761,199	0	0	154,265,743	855,217,391	154,265,743
627	Kapeleonyg District	900,000,000	139,038,846	1,382,861,670	179,989,530	134,511,005	6,808,034	0	38,670,492	0	0	990,621,377	855,217,391	135,403,986
628	Kikuube District	851,223,247	453,513,905	2,592,763,884	627,969,691	545,188,838	7,039,394	0	75,741,459	0	0	222,397,615	232,397,615	232,397,615
629	Dongo District	851,223,246	157,085,935	2,440,027,914	259,623,811	211,585,757	0	0	47,068,054	0	0	114,761,545	500,000,000	114,761,545
630	Kazo District	165,163,616	433,749,273	2,360,180,581	259,859,425	212,285,250	0	0	48,574,175	0	0	2,235,388,391	1,890,434,782	344,953,609
631	Rwampara District	0	107,155,713	2,356,036,448	267,577,377	219,464,982	0	0	48,112,935	0	0	319,460,927	180,000,000	139,460,927
632	Kiragwanda District	851,223,246	286,490,492	1,692,418,037	1,85,821,569	10,291,854	0	0	41,212,421	0	0	198,052,450	180,000,000	18,052,450
633	Madr-Okeilo District	0	176,409,580	1,875,983,558	412,566,595	326,612,159	27,885,267	0	58,069,169	0	0	126,591,200	126,591,200	126,591,200
634	Karanga District	851,223,247	71,701,245	1,489,706,167	196,840,336	154,440,756	5,165,396	0	37,234,184	0	0	54,643,668	107,994,107	54,643,668
635	Kakhi District	1,431,925,858	140,615,227	1,639,313,140	478,758,767	135,092,780	0	0	19,669,928	0	0	107,994,107	0	107,994,107
636	Terego District	0	302,161,676	2,520,352,667	630,213,704	355,011,176	37,334,177	0	61,415,298	0	0	231,396,482	0	231,396,482
752	Entebbe Municipal	0	117,104,551	462,704,743	98,481,619	78,811,691	0	0	19,669,928	0	0	315,387,154	0	315,387,154
757	Kabale Municipal	1,168,052,127	87,686,249	707,141,020	84,756,403	66,642,695	0	0	18,113,707	0	0	148,310,851	0	148,310,851
762	Moroto Municipal	0	66,034,729	239,809,318	33,526,599	20,427,372	0	0	13,099,227	0	0	0	0	0
764	Tororo Municipal	165,163,616	92,650,456	720,330,047	69,310,677	51,304,997	0	0	18,005,681	0	0	101,434,148	0	101,434,148
770	Kasese Municipal	0	135,917,859	3,306,778,464	534,521,691	116,832,774	23,589,275	0	26,553,228	0	0	308,370,480	180,000,000	128,370,480
772	Mukono Municipal	0	147,837,722	1,756,455,406	219,115,758	142,847,803	50,208,203	0	26,059,751	0	0	453,975,717	0	453,975,717
773	Iganga Municipal	0	140,751,786	315,236,205	86,998,352	57,400,323	11,963,265	0	17,544,764	0	0	90,639,280	0	90,639,280
774	Masindi Municipal	0	149,004,871	683,010,727	142,695,941	112,014,585	6,717,523	0	23,963,833	0	0	911,292,237	0	911,292,237
775	Ntungamo Municipal	0	69,651,006	683,087,050	49,772,555	36,954,099	0	0	12,818,456	0	0	50,119,534	0	50,119,534
776	Busia Municipal	0	102,819,562	724,289,447	80,055,484	65,489,106	0	0	14,566,488	0	0	374,651,069	0	374,651,069
777	Bushenyi-Ushaka N	0	145,027,511	694,306,375	69,982,792	54,313,134	0	0	15,669,658	0	0	204,677,520	0	204,677,520
778	Rukungiri Municipal	0	96,116,783	1,064,587,667	87,112,550	58,895,635	9,121,797	0	19,095,118	0	0	71,213,842	0	71,213,842
779	Nansana Municipal	0	341,633,934	1,521,847,040	458,543,509	400,029,889	8,445,008	0	50,068,612	0	0	322,106,825	0	322,106,825
780	Makindu-Sababai	0	469,601,417	885,770,257	345,307,070	297,523,919	11,309,979	0	36,473,472	0	0	507,028,695	0	507,028,695
781	Kira Municipal	0	320,431,942	445,166,777	429,117,234	306,358,592	81,135,147	0	41,623,495	0	0	1,046,293,453	0	1,046,293,453
782	Kisumu Municipal	0	53,487,845	157,948,321	25,733,116	13,866,166	0	0	11,846,930	0	0	0	0	0
783	Mithyana Municipal	0	144,383,369	690,181,441	155,522,791	96,250,186	32,481,819	0	26,790,785	0	0	52,863,163	0	52,863,163

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	o/w Education - UGIFT Seed Secondary	o/w Education - Development - Formerly SFG	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	o/w Primary Health Care - Non Recurrent	o/w Primary Health Care - Non Recurrent	o/w Primary Health Care - Non Recurrent	o/w Primary Healthcare - Hospital Non Recurrent Wage	o/w Primary Healthcare - Hospital Non Recurrent Wage	o/w Primary Healthcare - DHO allocation	Transitional Development - Health Ad Hoc	Health - Development Conditional Grant	o/w Health Development - Facility Upgrades	o/w Health Development - Formula and performance
784	0	94,574,788	238,629,829	61,028,186	38,406,334	8,067,550	0	0	14,554,303	0	0	271,323,591	0	271,323,591
785	0	70,702,533	1,337,253,800	69,096,624	0	54,081,860	0	0	15,014,764	0	0	2,934,802,443	2,655,217,391	279,585,052
786	0	145,200,156	385,719,278	129,292,989	106,497,715	0	0	0	22,795,273	0	0	742,037,660	0	742,037,660
787	0	79,874,596	840,860,830	64,945,142	51,509,691	0	0	0	13,435,451	400,000,000	400,000,000	324,170,723	0	324,170,723
788	0	143,582,577	413,640,530	146,708,611	106,070,178	18,439,045	0	0	22,199,388	0	0	381,250,868	0	381,250,868
789	851,223,247	107,446,299	361,208,432	92,741,440	65,540,223	9,727,676	0	0	17,473,540	0	0	389,153,171	0	389,153,171
790	0	107,544,884	534,554,644	69,566,165	52,210,018	0	0	0	17,356,147	0	0	56,071,167	0	56,071,167
791	0	165,120,461	1,328,744,831	145,877,829	112,566,287	4,972,267	0	0	28,339,275	0	0	140,883,304	0	140,883,304
792	0	256,763,905	778,836,453	213,567,688	164,630,731	16,374,707	0	0	32,562,250	0	0	214,695,908	0	214,695,908
793	1,702,446,493	108,134,615	188,247,120	65,051,580	50,260,924	0	0	0	14,790,656	0	0	0	0	0
794	0	49,369,794	714,436,245	12,915,095	0	0	0	0	12,915,095	0	0	0	0	0
795	0	108,532,600	235,223,648	46,486,098	33,235,320	0	0	0	13,250,778	0	0	125,607,502	0	125,607,502
796	0	263,163,345	1,407,947,154	126,673,407	97,567,006	5,035,677	0	0	24,070,724	0	0	268,347,487	180,000,000	88,347,487
797	0	124,121,281	777,405,571	544,093,367	108,084,810	30,534,482	382,625,250	0	22,848,826	0	0	90,178,004	0	90,178,004
851	250,000,000	346,138,898	2,151,239,562	448,740,295	369,550,936	24,889,451	0	0	54,299,908	0	0	302,113,701	0	302,113,701
852	0	183,527,125	1,326,768,180	710,431,222	189,443,009	101,069,700	0	0	373,026,614	0	0	219,047,204	0	219,047,204
853	0	219,588,453	1,061,548,459	489,854,414	188,167,071	15,865,934	0	0	242,801,190	43,020,220	0	302,180,841	0	302,180,841
854	1,968,219,326	238,185,768	5,026,882,237	412,589,694	334,863,902	20,144,624	0	0	57,581,169	0	0	231,167,536	0	231,167,536
855	0	132,884,751	1,812,170,633	463,899,781	144,424,923	3,626,622	0	0	278,497,915	37,290,321	0	136,188,838	0	136,188,838
856	0	270,277,210	3,144,905,385	435,540,620	291,553,074	3,587,123	0	0	89,678,074	50,722,349	0	289,495,162	0	289,495,162
857	0	206,778,039	1,400,460,924	489,458,091	199,820,845	13,278,249	0	0	232,243,213	44,115,785	0	1,080,692,470	855,217,391	225,475,079
858	851,223,247	228,828,225	726,814,186	343,738,510	204,152,817	35,843,152	0	0	60,000,000	43,742,540	400,000,000	1,998,215,538	1,800,000,000	198,215,538
859	0	160,181,777	1,291,507,672	164,286,759	125,807,804	4,853,248	0	0	33,625,708	0	0	239,459,249	0	239,459,249
860	0	141,492,648	646,397,094	177,155,819	124,740,552	16,698,601	0	0	35,716,666	0	0	154,366,821	0	154,366,821
<b>Total</b>	<b>124,918,181,011</b>	<b>52,019,927,345</b>	<b>500,134,610,333</b>	<b>95,926,570,380</b>	<b>49,270,812,189</b>	<b>3,805,777,392</b>	<b>171,556,787,426</b>	<b>11,926,736,388</b>	<b>9,366,456,985</b>	<b>6,400,000,000</b>	<b>6,400,000,000</b>	<b>132,410,957,739</b>	<b>88,600,000,000</b>	<b>43,910,957,739</b>



ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	Water and Environment - Non Wage Recurrent	o/w Rural Water & Sanitation - Non Wage Recurrent	o/w Natural Resources & Environment - Non Wage	Support Services Grant - Urban Water	Water and Environment - Development - Conditional	Transitional Development - Water	Transitional Development - Grant - Sanitation	Transitional Development - Water Ad Hoc	Social Development - Services - Non Wage	o/w Social Development - Non Wage Recurrent	o/w community mobilisation adhoc grant	Pension	Pension and Gratuity Arrears	Gratuity
552	Sironko District	90,198,591	66,780,646	23,417,945	0	444,328,556	19,801,980	19,801,980	51,441,460	51,441,460	0	1,806,876,725	0	1,038,394,238
553	Soroti District	93,858,512	68,590,780	25,267,732	0	585,275,119	0	0	43,250,548	43,250,548	0	3,227,660,310	2,109,787,335	2,712,278,938
554	Tororo District	153,100,358	109,695,679	43,404,678	0	1,215,147,196	19,801,980	19,801,980	101,890,762	101,890,762	0	4,128,582,070	2,181,351,288	2,643,315,023
555	Wakiso District	134,510,020	99,927,981	34,582,040	400,000,000	864,031,457	19,801,980	19,801,980	209,716,765	209,716,765	0	2,473,773,021	69,703,026	2,884,996,828
556	Yumbe District	264,772,599	193,085,231	71,687,369	0	1,696,994,216	0	0	144,090,969	144,090,969	0	662,212,197	107,056,760	453,780,392
557	Butaleja District	94,322,470	71,914,082	22,408,388	0	830,823,571	0	0	63,988,583	63,988,583	0	1,407,775,464	0	1,391,164,38E
558	Ibanda District	66,730,147	54,443,937	12,286,210	0	765,939,024	19,801,980	19,801,980	30,303,394	30,303,394	0	1,147,395,068	104,698,588	1,647,966,948
559	Kaabong District	98,149,555	78,947,690	19,201,866	0	382,809,756	19,801,980	19,801,980	38,615,558	38,615,558	0	300,714,355	0	32,711,542
560	Isingiro District	172,657,959	128,434,015	44,223,945	0	1,472,950,723	19,801,980	19,801,980	86,505,161	86,505,161	0	1,241,907,126	498,764,854	1,048,125,777
561	Kaliro District	99,837,595	73,702,654	26,134,941	0	763,141,401	19,801,980	19,801,980	60,424,116	60,424,116	0	948,962,828	8,232,048	1,831,199,109
562	Kiruhura District	92,122,034	70,813,745	21,308,290	0	658,717,842	19,801,980	19,801,980	33,028,005	33,028,005	0	726,210,128	0	176,705,05E
563	Koboko District	78,835,237	63,811,503	15,023,735	0	453,158,821	0	0	36,744,596	36,744,596	0	497,244,265	0	1,171,628,33E
564	Amolatar District	73,501,051	60,537,556	12,963,495	0	291,759,459	0	0	32,583,789	32,583,789	0	595,234,058	0	1,414,188,408
565	Amuria District	89,837,758	69,451,166	20,386,592	0	436,071,199	0	0	45,052,375	45,052,375	0	841,759,576	0	891,596,003
566	Manafwa District	66,011,256	54,129,380	11,881,876	0	537,721,287	19,801,980	19,801,980	35,609,235	35,609,235	0	1,346,291,111	87,439,131	1,019,189,922
567	Bukwo District	68,980,089	55,265,160	13,714,929	0	412,961,340	19,801,980	19,801,980	29,064,016	29,064,016	0	414,801,679	648,650,082	457,420,403
568	Mityana District	93,164,143	73,059,046	20,105,098	0	440,726,341	19,801,980	19,801,980	43,711,092	43,711,092	0	1,313,714,069	0	838,852,668
569	Nakaseke District	107,578,706	77,030,430	30,548,276	0	305,676,019	19,801,980	19,801,980	42,978,911	42,978,911	0	548,341,975	50,094,737	684,522,855
570	Amuru District	115,678,957	88,495,122	27,183,835	0	408,419,196	19,801,980	19,801,980	50,529,876	50,529,876	0	495,880,666	0	635,467,031
571	Budaka District	83,510,881	65,583,928	17,927,952	0	778,259,563	0	0	53,005,894	53,005,894	0	1,014,795,926	22,102,271	590,596,779
572	Oyam District	142,395,074	104,815,748	37,579,326	0	677,759,529	19,801,980	19,801,980	78,546,708	78,546,708	0	1,627,490,682	1,871,891,320	1,587,517,792
573	Abim District	84,268,925	66,347,114	17,921,811	0	290,343,766	19,801,980	19,801,980	38,638,140	38,638,140	0	295,336,734	0	1,542,072,216
574	Namutumba District	105,416,147	76,049,422	29,366,725	0	656,896,696	19,801,980	19,801,980	64,232,986	64,232,986	0	601,524,421	129,285,472	638,070,453
575	Dokolo District	82,710,228	63,887,817	18,822,412	0	255,606,741	0	0	38,810,512	38,810,512	0	856,708,445	33,177,600	791,484,467
576	Bullisa District	69,431,854	57,510,986	11,920,868	0	390,293,674	19,801,980	19,801,980	29,343,713	29,343,713	0	163,084,024	0	288,894,355
577	Maracha District	77,278,845	61,660,729	15,618,116	0	419,542,243	0	0	41,715,030	41,715,030	0	897,169,660	13,639,073	998,788,544
578	Bukelela District	97,097,504	74,743,672	22,353,831	0	791,433,033	0	0	52,840,679	52,840,679	0	855,607,548	0	555,798,916
579	Bududa District	106,832,190	80,701,828	26,130,361	0	954,158,828	19,801,980	19,801,980	61,486,449	61,486,449	0	855,607,548	0	588,727,668
580	Lyantonde District	60,116,578	49,593,486	10,523,092	0	396,362,495	19,801,980	19,801,980	21,449,819	21,449,819	0	233,973,573	25,246,582	146,907,535
581	Amudat District	81,524,222	62,686,749	18,837,473	0	454,207,470	19,801,980	19,801,980	38,051,274	38,051,274	0	107,804,650	0	100,555,040
582	Buikwe District	68,949,218	53,854,784	15,094,434	0	616,854,858	19,801,980	19,801,980	29,647,696	29,647,696	0	806,848,900	0	552,461,041
583	Kyegunga District	141,853,318	104,048,385	37,804,933	0	755,657,346	19,801,980	19,801,980	94,480,221	94,480,221	0	361,837,570	0	622,939,352
584	Kyegunga District	155,033,532	115,031,517	40,002,015	0	968,520,005	19,801,980	19,801,980	35,923,354	35,923,354	0	431,962,211	0	3,444,273,469
585	Lamwo District	115,606,119	90,567,905	25,038,214	0	396,424,058	19,801,980	19,801,980	28,383,585	28,383,585	0	226,006,609	0	86,419,478
586	Otuke District	75,409,991	60,029,219	15,380,773	0	288,792,454	19,801,980	19,801,980	57,071,959	57,071,959	0	503,003,881	354,625,297	2,177,238,309
587	Zombo District	87,973,463	69,142,819	18,830,644	0	481,607,569	0	0	53,284,834	53,284,834	0	764,096,406	0	435,865,136
588	Alebong District	108,413,219	83,978,785	24,434,434	0	329,116,923	0	0	50,831,016	50,831,016	0	616,480,872	50,497,341	995,774,988
589	Bulambuli District	90,639,808	71,326,792	19,313,016	0	849,437,236	19,801,980	19,801,980	47,993,368	47,993,368	0	112,068,038	0	51,043,908
590	Buwama District	72,473,575	56,154,735	16,318,840	0	627,207,443	19,801,980	19,801,980	35,470,892	35,470,892	0	424,739,553	235,062,789	255,960,907
591	Gomba District	83,611,171	68,235,205	15,375,966	0	426,389,507	19,801,980	19,801,980	54,524,683	54,524,683	0	358,584,839	0	543,987,914
592	Kirwandongo District	122,444,609	92,219,463	30,225,146	0	556,076,786	19,801,980	19,801,980	54,208,621	54,208,621	0	508,715,803	139,786,791	810,902,300
593	Luuka District	93,790,342	70,737,733	23,052,609	0	412,904,078	19,801,980	19,801,980	55,697,814	55,697,814	0	296,382,446	0	650,697,614
594	Namayingo District	96,239,307	75,311,755	20,927,552	0	717,353,021	19,801,980	19,801,980	17,637,394	17,637,394	0	118,673,245	0	956,299,595
595	Ntoroko District	61,546,289	47,235,517	14,310,772	0	150,898,025	19,801,980	19,801,980	68,058,587	68,058,587	0	897,856,690	0	1,174,539,045
596	Serege District	112,287,350	85,406,088	26,881,263	0	716,752,162	0	0	52,182,517	52,182,517	0	420,064,728	0	334,327,407
597	Kyankwazi District	107,687,379	80,280,458	27,406,921	0	535,896,699	19,801,980	19,801,980	32,605,916	32,605,916	0	724,130,180	0	1,942,399,000
598	Kalungu District	67,452,065	55,910,095	11,241,970	0	369,215,966	19,801,980	19,801,980	47,225,870	47,225,870	0	716,208,060	127,799,398	605,998,829
599	Lwengo District	95,125,953	70,839,214	24,286,739	0	645,088,567	19,801,980	19,801,980	28,319,458	28,319,458	0	483,818,619	0	1,853,062,335
600	Bukomansambi District	65,612,511	55,027,896	10,584,615	0	406,938,035	19,801,980	19,801,980	33,242,639	33,242,639	0	749,276,374	49,954,409	704,188,747
601	Mticooma District	73,349,777	60,713,499	12,636,278	0	321,185,008	19,801,980	19,801,980	33,242,639	33,242,639	0	317,647,669	27,256,308	197,362,052
602	Rubirizi District	65,013,250	54,783,890	10,229,360	0	514,206,018	19,801,980	19,801,980	25,809,736	25,809,736	0	317,647,669	27,256,308	197,362,052

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	Water and Environment - Non Wage Recurrent	o/w Rural Water & Sanitation - Non Wage Recurrent	o/w Natural Resources & Environment - Non Wage Recurrent	Support Services Grant - Urban Water	Water and Environment - Development Conditional	Transitional Development - Water	Transitional Development - Water Ad Hoc	Social Development Services - Non Wage Recurrent	o/w Social Development - Non Wage Recurrent	o/w community mobilisation adhoc grant	Pension	Pension and Gratuity Arrears	Gratuity
603	Ngora District	72,143,934	55,875,184	16,268,750	367,348,562	0	0	32,485,200	32,485,200	0	683,239,304	1,080,326,423	874,790,598
604	Napak District	118,747,956	85,363,101	33,384,855	482,115,340	0	0	44,907,662	44,907,662	0	107,248,514	0	82,704,658
605	Kiliku District	93,442,358	68,310,070	23,132,288	909,395,946	0	0	52,886,476	52,886,476	0	556,033,905	81,197,847	517,777,043
606	Mwoya District	125,541,055	96,995,772	28,555,283	650,914,797	0	0	57,154,276	57,154,276	0	335,476,160	176,681,189	485,322,570
607	Kole District	98,517,552	75,825,166	22,692,386	581,758,461	0	0	49,314,832	49,314,832	0	909,724,685	140,493,524	1,041,396,240
608	Butambala District	54,584,906	46,519,389	8,065,518	222,420,094	0	0	20,638,713	20,638,713	0	546,003,614	95,961,606	2,285,082,872
609	Sheema District	52,213,117	44,780,985	7,432,733	343,923,300	0	0	23,493,450	23,493,450	0	1,070,038,541	0	642,140,250
610	Buhweju District	73,686,475	61,349,092	12,337,383	465,980,368	0	0	30,282,589	30,282,589	0	326,141,852	765,643,028	269,186,106
611	Agago District	117,717,728	89,992,335	27,735,392	365,545,341	0	0	62,134,462	62,134,462	0	419,238,966	22,997,808	765,643,028
612	Kween District	65,734,150	54,592,001	11,142,149	279,492,535	0	0	26,179,883	26,179,883	0	332,068,270	188,039,370	188,039,370
613	Kaerai District	121,497,159	90,431,536	31,065,623	715,847,660	0	0	74,902,755	74,902,755	0	279,245,498	0	1,084,799,023
614	Kakumiro District	141,786,044	105,111,721	36,674,324	1,067,283,465	0	0	86,023,032	86,023,032	0	277,116,660	66,960,357	619,021,277
615	Omoro District	75,450,476	60,780,425	14,670,051	283,828,568	0	0	35,369,779	35,369,779	0	316,394,845	0	583,176,036
616	Rubanda District	73,956,114	60,564,541	13,391,573	630,761,260	0	0	36,689,366	36,689,366	0	583,176,036	0	1,267,566,598
617	Namirinda District	88,450,813	70,702,110	17,748,703	498,805,891	0	0	39,750,219	39,750,219	0	132,700,475	0	389,099,260
618	Pakwach District	75,541,669	60,423,751	15,117,918	562,471,044	0	0	27,112,332	27,112,332	0	265,332,236	0	604,581,296
619	Bureba District	57,475,010	48,518,329	8,956,681	630,671,986	0	0	20,090,290	20,090,290	0	132,700,475	0	389,099,260
620	Rukera District	52,772,894	46,283,450	6,489,444	128,456,539	0	0	34,047,907	34,047,907	0	416,561,202	5,645,797	793,103,090
621	Kyotera District	89,863,819	69,643,846	20,219,973	386,711,838	0	0	45,039,063	45,039,063	0	361,742,744	865,692,731	881,501,186
622	Bunyangabu District	61,377,951	52,042,388	9,335,563	700,555,680	0	0	39,052,786	39,052,786	0	67,247,065	59,665,435	423,557,375
623	Nabulak District	70,399,500	55,981,518	14,417,983	444,094,375	0	0	27,933,683	27,933,683	0	91,519,973	0	498,391,471
624	Bungwa District	65,428,453	54,072,043	11,356,410	273,296,429	0	0	39,052,786	39,052,786	0	362,561,471	188,698,890	854,855,512
625	Kasanda District	109,411,671	82,802,721	26,608,950	643,248,655	0	0	54,176,463	54,176,463	0	185,613,415	0	643,370,094
626	Kwana District	85,993,771	67,218,581	18,674,690	493,193,444	0	0	23,316,094	23,316,094	0	91,216,065	0	238,710,094
627	Kapehonyong District	68,098,325	51,635,083	16,463,242	298,954,423	0	0	64,969,856	64,969,856	0	251,369,290	0	724,480,198
628	Kikuuwe District	140,998,100	105,719,689	35,278,445	826,107,123	0	0	12,519,874	12,519,874	0	55,157,720	0	199,500,000
629	Obongi District	74,227,135	58,543,389	15,683,846	248,985,310	0	0	37,495,983	37,495,983	0	67,220,870	815,069,804	984,388,551
630	Kazo District	85,662,265	68,286,115	17,376,150	758,078,615	0	0	27,760,933	27,760,933	0	332,392,494	0	252,184,939
631	Rwampara District	66,471,420	55,539,574	10,831,846	261,004,351	0	0	32,345,788	32,345,788	0	132,326,700	0	653,825,837
632	Kitagwenda District	73,028,182	58,930,224	14,197,958	241,830,919	0	0	33,453,255	33,453,255	0	110,860,863	0	648,557,653
633	Madi-Kokilo District	106,753,215	80,937,413	25,815,801	395,981,650	0	0	19,022,185	19,022,185	0	53,592,684	0	114,109,243
634	Karenge District	67,829,939	54,938,327	12,891,612	204,148,483	0	0	28,437,611	28,437,611	0	113,097,580	0	315,446,243
635	Kalaki District	64,934,694	53,998,368	10,936,326	311,051,342	0	0	46,964,561	46,964,561	0	100,000,000	0	200,000,000
636	Terego District	100,563,858	77,731,204	22,832,654	751,723,108	0	0	18,773,348	18,773,348	0	667,992,513	17,150,536	660,204,816
752	Fetebebe Municipality	0	0	0	0	0	0	11,730,619	11,730,619	0	704,420,625	0	461,283,640
757	Kebale Municipality	0	0	0	0	0	0	6,905,124	6,905,124	0	111,894,017	0	188,411,567
762	Moroto Municipality	0	0	0	0	0	0	11,510,961	11,510,961	0	432,924,865	248,248,308	514,809,612
764	Tororo Municipality	0	0	0	0	0	0	30,854,193	30,854,193	0	356,357,717	14,601,326	227,883,119
770	Karere Municipality	0	0	0	0	0	0	31,035,664	31,035,664	0	327,929,629	0	435,729,359
772	Mukono Municipality	0	0	0	0	0	0	13,807,208	13,807,208	0	114,041,410	0	94,636,959
773	Iganga Municipality	0	0	0	0	0	0	20,789,522	20,789,522	0	263,414,704	0	468,327,994
774	Wasindi Municipality	0	0	0	0	0	0	7,264,956	7,264,956	0	112,828,952	0	0
776	Busia Municipality	0	0	0	0	0	0	14,085,567	14,085,567	0	126,956,711	1,746,732	152,147,921
777	Bushenyi - Istaka A	0	0	0	0	0	0	10,311,917	10,311,917	0	475,265,233	3,845,144	543,281,491
778	Rukungiri Municipality	0	0	0	0	0	0	9,611,325	9,611,325	0	274,844,904	0	366,646,484
779	Nansana Municipality	0	0	0	0	0	0	80,602,093	80,602,093	0	259,520,942	0	606,220,862
780	Makindu - Sabaga	0	0	0	0	0	0	62,630,085	62,630,085	0	91,078,462	0	606,220,862
781	Kira Municipality	0	0	0	0	0	0	69,568,163	69,568,163	0	114,679,173	0	434,483,295
782	Kisumu Municipality	0	0	0	0	0	0	6,862,109	6,862,109	0	29,466,989	0	105,999,605
783	Mityana Municipality	0	0	0	0	0	0	19,511,131	19,511,131	0	153,953,914	0	239,415,111

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	Water and Environment - Non Wage Recurrent	o/w Rural Water & Sanitation - Non Wage Recurrent	o/w Natural Resources & Environment - Non Wage	Support Services Grant - Urban Water	Water and Environment - Development - Conditional	Transitional Development - Water	Transitional Development - Water Ad Hoc	Social Development Services - Non Wage	o/w Social Development - Non Wage Recurrent	o/w community mobilisation adhoc grant	Pension	Pension and Gratuity Arrears	Gratuity
784 Kitgum Municipal	0	0	0	0	0	0	0	11,391,157	11,391,157	0	822,025,029	0	344,001,735
785 Koboko Municipal	0	0	0	0	0	0	0	14,044,421	14,044,421	0	86,961,095	0	267,701,619
786 Mubende Municip	0	0	0	0	0	0	0	22,700,792	22,700,792	0	114,133,499	4,359,788	658,898,468
787 Kumi Municipal Cc	0	0	0	0	0	0	0	11,285,032	11,285,032	0	97,671,390	0	418,740,608
788 Lugazi Municipal C	0	0	0	0	0	0	0	23,378,764	23,378,764	0	140,425,373	0	418,740,608
789 Kamuli Municipal C	0	0	0	0	0	0	0	15,448,641	15,448,641	0	174,505,440	0	143,522,491
790 Kapchorwa Municl	0	0	0	0	0	0	0	12,461,024	12,461,024	0	192,472,691	0	85,876,207
791 Ibanda Municipal C	0	0	0	0	0	0	0	18,447,319	18,447,319	0	325,146,153	27,095,605	566,109,057
792 Njeru Municipal Cc	0	0	0	0	0	0	0	31,295,484	31,295,484	0	205,189,043	0	181,871,330
793 Apac Municipal Co	0	0	0	0	0	0	0	14,487,800	14,487,800	0	102,422,635	0	317,454,231
794 Nebbi Municipal C	0	0	0	0	0	0	0	11,073,476	11,073,476	0	117,907,818	0	95,074,066
795 Bugiri Municipal C	0	0	0	0	0	0	0	9,872,886	9,872,886	0	99,484,178	0	52,108,017
796 Sheema Municipal	0	0	0	0	0	0	0	16,417,550	16,417,550	0	411,314,407	18,693,257	950,505,312
797 Kotido Municipal C	0	0	0	0	0	0	0	20,783,391	20,783,391	0	40,270,351	0	114,311,297
851 Arua city	0	0	0	0	0	0	0	61,745,911	61,745,911	0	438,223,917	0	660,204,816
852 Mbarara city	0	0	0	0	0	0	0	35,381,483	35,381,483	0	1,056,597,740	20,598,718	812,094,630
853 Gulu city	0	0	0	0	0	0	0	37,836,524	37,836,524	0	785,316,653	43,300,363	508,325,387
854 Jinja city	0	0	0	0	0	0	0	44,788,239	44,788,239	0	1,515,061,817	381,432,344	790,751,228
855 Fort-Portal city	0	0	0	0	0	0	0	20,775,503	20,775,503	0	418,522,571	41,578,908	270,191,408
856 Mbale city	0	0	0	0	0	0	0	53,382,053	53,382,053	0	1,114,520,438	63,971,125	343,602,186
857 Masaka city	0	0	0	0	0	0	0	38,452,715	38,452,715	0	520,580,226	51,752,514	97,738,271
858 Lira city	0	0	0	0	0	0	0	39,034,954	39,034,954	0	620,169,617	62,222,037	990,529,299
859 Soroti city	0	0	0	0	0	0	0	25,385,990	25,385,990	0	375,289,166	0	501,136,638
860 Hoima city	0	0	0	0	0	0	0	22,632,887	22,632,887	0	508,301,949	12,243,486	319,475,178
Total	13,000,000,000	10,000,000,000	3,000,000,000	2,500,000,000	77,000,000,000	2,750,000,000	2,000,000,000	7,755,000,000	7,640,000,000	115,000,000	171,001,692,246	35,206,537,352	147,701,369,546

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

Vote C/	Local Government	Salary Arrears	Transitional Development - PSM Ad Hoc	Total	Total	Total	Total	Total
					Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	
501	Adlumani District	0	0	34,664,579,533	18,679,960,199	7,515,652,773	8,468,966,561	
502	Apac District	0	0	24,300,628,304	13,701,543,800	8,615,779,998	1,983,304,566	
503	Arua District	666,118,960	0	22,845,937,383	6,915,320,267	11,444,221,077	4,486,396,039	
504	Bugiri District	22,664,714	0	41,624,433,125	21,087,640,384	14,361,484,858	6,180,307,883	
505	Bundibugyo District	60,232,110	0	36,086,425,493	21,165,940,158	8,915,488,941	6,004,956,395	
506	Bushenyi District	187,707,101	0	32,465,446,166	17,975,244,088	10,073,898,306	4,416,303,793	
507	Busia District	53,215,464	0	36,773,896,167	20,462,637,487	11,193,287,691	5,117,970,989	
508	Gulu District	14,710,558	0	28,113,411,068	16,108,700,323	8,564,033,434	3,440,677,311	
509	Holma District	0	0	21,216,774,547	12,075,231,559	5,893,773,718	3,247,769,270	
510	Itege District	65,112,951	0	38,181,968,907	22,671,589,853	11,150,739,093	4,339,639,961	
511	Ijinja District	10,874,313	1,100,000,000	35,194,692,353	20,894,938,478	8,879,067,551	5,420,686,323	
512	Kabale District	95,320,682	1,365,359,046	40,143,644,938	21,863,994,158	12,809,505,818	5,470,144,962	
513	Kabarole District	43,582,544	300,000,000	26,046,462,734	12,893,751,798	6,652,102,465	6,500,608,470	
514	Kaberamaid District	8,468,304	200,000,000	15,980,000,461	9,449,188,950	4,696,637,653	1,834,173,879	
515	Kalanga District	0	0	14,262,811,551	9,128,269,191	2,452,525,115	2,682,017,244	
517	Kanuli District	218,719,895	0	52,653,676,123	28,448,218,777	16,490,565,636	7,714,891,709	
518	Kamwenge District	116,647,099	0	35,240,579,711	16,650,823,745	8,165,151,367	10,424,604,600	
519	Kanungu District	41,740,327	100,000,000	39,774,235,543	25,881,627,299	11,095,179,002	2,797,429,242	
520	Kapchorwa District	55,706,555	0	20,310,493,845	11,411,114,291	5,632,406,538	3,266,973,016	
521	Kasese District	64,443,962	0	69,323,098,303	43,709,188,671	19,299,222,722	6,314,686,910	
522	Katikiwi District	82,986,248	200,000,000	29,939,093,758	14,898,296,638	8,038,695,567	7,002,101,553	
523	Kayunga District	353,167,303	60,000,000	40,391,859,302	24,266,407,081	4,887,588,365	8,684,387,897	
524	Kibaale District	0	300,000,000	25,026,163,554	11,454,187,292	9,602,986,159	6,522,466,062	
525	Kiboga District	40,431,399	100,000,000	23,033,823,955	15,352,234,492	5,231,454,183	2,450,135,280	
526	Kisoro District	0	0	39,388,529,448	26,942,541,550	8,640,194,192	3,805,793,707	
527	Kiteum District	566,692,407	0	29,717,283,228	17,657,161,522	8,575,365,876	3,484,755,830	
528	Kotido District	44,158,338	0	13,824,136,392	6,968,716,764	3,687,393,718	3,168,025,910	
529	Kumi District	87,304,219	0	29,582,442,658	14,995,724,670	10,224,117,146	4,363,600,842	
530	Kyenjojo District	43,374,684	0	42,654,439,082	20,471,529,673	12,702,697,500	9,480,211,910	
531	Lira District	133,448,156	0	36,009,151,653	18,355,207,700	12,095,153,495	5,558,790,458	
532	Luwero District	209,921,997	400,000,000	62,690,365,258	38,623,385,277	15,983,356,619	8,083,623,362	
533	Masaka District	196,907,513	0	17,854,708,998	8,114,553,981	7,848,917,219	1,891,237,798	
534	Masindi District	65,247,573	0	25,084,192,832	14,331,167,700	7,261,124,809	3,491,900,322	
535	Mavuye District	66,662,786	100,000,000	44,273,897,334	24,789,459,474	9,462,039,583	10,022,398,277	
536	Mbale District	78,578,721	0	39,981,138,211	20,011,544,411	14,712,379,998	5,257,213,802	
537	Mbarara District	0	0	28,082,955,654	14,995,717,233	9,035,182,289	4,052,056,111	
538	Moroto District	0	0	14,976,321,214	8,804,851,355	3,142,941,598	3,028,528,261	
539	Moyo District	0	0	22,852,076,738	13,255,125,075	5,779,603,650	3,817,348,013	
540	Mpigi District	4,802,769	304,754,500	30,077,513,600	17,527,664,860	8,633,062,464	3,916,786,276	
541	Mubende District	106,909,578	100,000,000	33,868,968,015	15,299,902,790	8,609,213,313	9,959,851,912	
542	Muloko District	8,636,080	0	50,194,393,618	28,914,444,777	14,870,860,245	6,409,088,596	
543	Nakapiripiti District	0	0	13,033,046,311	7,380,328,230	2,885,260,921	2,767,457,160	
544	Nakasongola District	218,492,550	0	27,904,636,551	19,002,676,956	5,878,440,721	3,023,518,873	
545	Nebbi District	135,553,124	0	31,474,863,866	17,044,315,186	10,000,095,777	4,430,452,903	
546	Ntungamo District	0	200,000,000	54,857,392,843	30,989,022,531	14,275,771,360	9,592,998,952	
547	Pader District	0	0	31,537,138,941	18,366,055,719	8,552,767,960	4,618,315,262	
548	Pallisa District	0	0	35,256,907,523	18,482,452,796	11,982,207,975	4,792,246,751	
549	Rakai District	269,096,331	0	38,695,843,680	22,654,573,051	11,035,859,673	5,005,410,957	
550	Rukungiri District	3,372,350	375,080,000	44,483,793,296	24,875,570,270	14,475,534,089	5,132,688,937	
551	Sembabule District	11,623,823	0	13,051,903,256	19,406,555,887	2,152,330,264	4,439,017,871	

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	Salary Arrears	Transitional Development - PSM Ad Hoc	Total Grants	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	
552	Sironko District	45,590,710	0	35,292,428,816	18,433,583,619	11,168,432,481	5,690,412,716
553	Soroti District	16,249,092	0	29,100,242,552	12,044,740,854	12,854,705,114	4,200,796,584
554	Tororo District	120,704,773	0	62,758,878,695	32,747,097,228	21,131,169,417	8,880,612,059
555	Wakiso District	205,866,813	200,000,000	69,400,383,058	36,346,399,810	17,773,702,357	15,280,280,891
556	Yumbe District	172,440,548	0	57,793,097,226	25,094,596,366	13,169,651,716	19,528,849,145
557	Buruli District	24,214,197	200,000,000	35,124,689,424	20,327,405,793	9,780,807,462	5,016,476,169
558	Ibanda District	0	0	23,933,684,844	13,363,813,210	6,922,114,953	3,647,756,682
559	Kaabong District	10,210,417	0	16,040,615,353	9,565,784,777	4,605,210,692	1,869,619,884
560	Isingiro District	89,536,238	0	53,736,390,108	24,923,341,638	11,539,618,202	17,273,430,263
561	Kaliro District	14,713,044	0	32,387,943,503	18,581,413,847	9,343,926,073	4,462,603,583
562	Kiruhura District	0	0	19,653,227,450	10,682,869,253	4,330,802,628	4,639,555,569
563	Koboko District	149,261,195	0	19,754,242,321	10,682,853,934	5,674,725,204	3,396,663,183
564	Amolatar District	100,305,491	0	22,042,203,379	10,999,353,975	6,685,559,797	4,357,289,606
565	Amuria District	0	200,000,000	26,637,519,996	12,949,775,883	7,107,310,072	6,580,434,042
566	Manafwa District	114,340,391	0	26,731,775,450	13,972,315,692	8,332,347,032	4,427,112,726
567	Bukwo District	0	0	26,299,083,715	14,206,674,007	6,658,112,238	5,434,297,470
568	Mityana District	0	0	29,743,887,470	18,973,243,375	7,330,215,019	3,440,429,076
569	Nakaseke District	98,229,990	0	30,901,146,162	19,534,252,517	7,094,601,883	4,272,291,762
570	Amuru District	0	0	22,848,003,226	12,995,187,982	4,953,955,300	4,898,859,943
571	Budaka District	159,928,601	300,000,000	28,333,428,312	15,084,006,044	7,559,994,488	5,689,427,780
572	Oyam District	264,083,225	0	42,786,637,900	21,290,920,489	13,234,707,907	8,261,009,503
573	Abim District	259,092,132	0	19,540,847,193	10,819,728,167	6,154,396,705	2,566,722,321
574	Namutumba District	126,293,661	0	28,574,409,659	16,616,681,329	8,102,382,959	3,855,345,371
575	Dokolo District	96,621,351	0	23,821,894,750	13,174,677,290	6,143,704,947	4,503,512,513
576	Bulisa District	64,772,630	0	16,014,440,472	9,069,138,197	3,358,206,513	3,587,095,762
577	Maracha District	12,744,988	300,000,000	26,477,376,945	14,768,803,878	7,272,497,846	4,436,075,221
578	Bukedeja District	0	0	30,568,447,812	16,955,045,957	8,325,846,526	5,287,555,329
579	Bududa District	0	100,000,000	30,912,963,932	15,346,769,453	9,065,505,580	6,500,688,899
580	Lyantonde District	7,761,727	0	17,596,245,460	10,770,634,601	3,515,807,759	3,309,803,100
581	Amudat District	0	0	10,206,991,026	4,759,497,392	2,713,561,610	2,733,932,024
582	Bulkwe District	0	0	21,487,289,711	13,160,404,563	5,684,649,534	2,642,235,614
583	Buyende District	0	0	23,898,849,406	13,208,989,341	6,507,456,857	4,182,403,209
584	Kyegegwa District	0	0	30,475,406,447	12,416,498,684	9,500,746,215	8,558,161,548
585	Lamwo District	0	0	23,812,923,703	11,624,089,272	4,525,408,313	7,663,426,118
586	Otuke District	164,774,179	0	17,124,867,478	10,230,443,339	4,181,955,373	2,712,468,766
587	Zombo District	127,686,072	200,000,000	26,056,322,256	13,533,476,040	8,612,334,971	3,910,511,244
588	Alebtong District	0	0	25,549,114,614	14,129,724,506	6,218,836,537	5,200,553,571
589	Bulambuli District	39,382,227	0	25,958,130,275	13,213,203,253	7,440,923,372	5,304,005,650
590	Buvuma District	0	0	16,204,487,750	7,596,478,713	2,646,392,839	5,961,616,197
591	Gomba District	0	0	20,581,090,897	12,478,659,386	5,269,744,563	2,832,686,948
592	Kiryandongo District	40,790,668	100,000,000	29,139,038,934	14,368,992,626	5,910,471,639	8,859,574,669
593	Luuka District	0	0	28,063,062,063	16,778,849,202	7,154,045,738	4,130,167,124
594	Namayingo District	0	0	24,560,816,905	15,392,979,563	5,456,838,423	3,710,998,919
595	Ntoroko District	34,011,926	407,416,000	16,126,563,144	8,930,744,870	3,656,737,368	3,539,080,905
596	Serere District	27,404,178	100,000,000	33,840,931,914	19,722,220,792	8,395,158,213	5,723,552,909
597	Kyankwanzu District	0	0	28,361,013,372	15,259,038,142	5,914,636,979	7,187,338,251
598	Kalungu District	0	400,000,000	25,861,499,568	15,559,153,418	7,698,652,025	2,603,694,105
599	Lwengo District	32,741,730	0	28,558,643,709	17,112,574,513	6,414,642,342	5,031,426,834
600	Bukomansimbi District	0	0	19,272,346,739	11,277,314,383	5,846,719,440	2,148,312,916
601	Mitooma District	153,042,557	250,000,000	27,150,234,581	16,843,196,279	7,161,944,455	3,145,093,847
602	Rubirizi District	31,822,969	650,000,000	19,792,470,588	11,109,699,106	3,735,970,244	4,383,801,236



ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	Salary Arrears	Transitional Development - PSM Ad Hoc	Total Grants	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	
603	Ngora District	72,450,536	0	20,995,196,337	10,951,457,722	7,292,012,499	2,751,726,117
604	Napak District	0	0	16,133,304,022	9,239,838,686	3,462,270,808	3,431,194,528
605	Kibuku District	25,442,966	0	24,228,254,442	13,003,576,799	6,018,754,442	5,205,923,593
606	Nwoya District	52,258,679	0	21,964,790,760	11,297,127,320	4,705,420,050	5,662,243,390
607	Kole District	282,644,656	0	25,656,268,046	15,226,652,575	6,615,249,816	3,814,365,655
608	Buramba District	98,597,173	0	22,900,742,778	14,645,987,941	6,408,963,086	1,845,791,750
609	Sheema District	0	200,000,000	26,595,866,633	16,910,391,407	6,448,209,797	3,237,265,449
610	Buhweju District	0	0	18,266,610,635	9,110,328,261	3,873,135,587	5,283,146,787
611	Agago District	113,763,077	0	30,720,646,330	17,418,398,902	7,907,833,966	5,394,418,462
612	Kween District	0	0	19,917,134,304	11,478,381,383	4,791,901,557	3,646,851,363
613	Karadi District	147,885,463	300,000,000	35,699,742,645	19,445,746,137	9,373,995,139	6,880,001,369
614	Kakumio District	0	300,000,000	27,460,360,716	12,167,436,621	6,575,989,321	4,338,924,362
615	Omoro District	0	0	22,691,571,086	14,921,753,867	4,615,097,928	3,154,719,291
616	Rubanda District	49,958,199	300,000,000	28,147,973,289	17,101,540,333	6,707,508,595	4,338,924,362
617	Namisindwa District	81,790,978	0	27,490,773,127	15,884,510,879	8,499,925,525	3,106,336,723
618	Pakwach District	0	500,000,000	18,710,459,073	11,420,849,810	4,181,871,896	3,107,737,368
619	Butebo District	0	650,000,000	18,428,162,223	10,094,122,748	4,992,762,066	3,341,277,409
620	Rukiga District	893,664,886	0	21,515,360,003	13,738,183,950	6,116,282,006	1,660,894,048
621	Kyerera District	65,959,207	100,000,000	32,853,484,985	21,108,441,891	7,694,693,968	4,050,349,125
622	Bunyangabu District	0	0	19,948,135,286	12,052,856,413	4,481,809,059	3,443,469,814
623	Nablatuk District	0	0	8,409,162,999	5,057,687,579	1,754,917,502	1,596,557,918
624	Bugweri District	293,106,338	0	19,505,179,500	11,854,230,713	4,578,634,101	7,703,559,973
625	Kasanda District	0	0	27,833,727,690	13,651,448,286	6,478,719,431	2,448,387,534
626	Kwania District	0	200,000,000	22,970,807,585	15,695,441,198	4,926,978,852	3,264,707,124
627	Kapeleyong District	0	0	14,196,924,129	7,674,263,746	3,257,953,259	3,069,532,421
628	Kikuuhe District	0	200,000,000	20,418,880,872	11,549,928,380	5,095,197,072	3,836,330,892
629	Obongi District	0	0	13,388,107,841	7,529,297,722	1,972,479,227	5,163,170,577
630	Kazo District	31,233,300	200,000,000	19,743,714,638	11,015,528,174	3,565,015,887	2,055,466,045
631	Rwampara District	0	382,596,925	20,557,919,354	13,577,080,840	4,925,372,469	3,261,353,789
632	Kitagwenda District	0	300,000,000	19,399,135,634	11,960,904,833	4,176,877,013	4,623,252,953
633	Madi-Okollo District	0	0	19,126,848,418	10,062,959,364	4,440,636,101	1,978,209,314
634	Karenga District	0	300,000,000	9,969,888,490	5,988,900,788	2,002,778,388	3,069,532,421
635	Kakaki District	0	0	15,130,966,630	8,693,294,553	3,368,139,657	6,598,875,336
636	Terego District	0	0	28,737,227,111	17,238,401,730	4,899,950,044	15,436,572,061
752	Entebbe Municipal	20,108,574	0	23,270,419,418	4,880,923,343	2,952,924,015	16,268,758,492
757	Kabale Municipal	0	0	21,399,659,208	7,958,157,369	3,177,743,347	5,942,290,785
762	Moroto Municipal	0	0	9,518,378,369	2,423,410,087	1,152,677,494	5,942,290,785
764	Tororo Municipal	54,932,368	0	18,473,664,535	5,336,298,135	2,090,751,614	11,046,614,786
770	Kasese Municipal	1,781,254	0	29,025,953,411	8,419,013,917	2,832,473,152	17,774,466,341
772	Mukono Municipal	0	200,000,000	13,726,537,650	9,843,529,060	2,566,488,594	1,316,519,996
773	Iganja Municipal	0	0	4,944,088,655	3,345,317,788	1,116,364,344	482,406,524
774	Masindi Municipal	37,517,656	0	10,650,598,612	6,286,132,716	2,869,206,622	1,495,259,274
775	Mtungero Municipal	0	200,000,000	9,063,894,868	2,536,636,368	937,179,405	5,590,079,096
776	Busia Municipal	91,173,271	400,000,000	16,565,349,039	3,401,512,563	1,603,411,771	11,560,424,705
777	Bushenyi-Isiraka N	10,551,582	0	9,281,963,610	5,872,726,600	2,642,614,822	7,66,622,188
778	Rukungiri Municipal	0	150,000,000	7,663,437,755	5,456,871,328	1,692,555,801	514,010,626
779	Nansana Municipal	0	0	18,385,364,091	9,189,872,221	4,452,384,354	4,743,107,516
780	Makindye-Sabaga	0	0	15,288,887,353	4,156,550,040	2,632,193,697	8,500,143,615
781	Kira Municipal	0	0	14,807,502,810	5,219,192,667	3,807,664,376	5,780,645,767
782	Kisoro Municipal	0	0	3,142,164,354	1,997,284,970	954,734,994	190,144,389
783	Mtwarwa Municipal	0	200,000,000	6,790,858,725	5,681,402,801	2,344,271,143	765,385,848

ANNEX 1: LOCAL GOVERNMENT FINAL INDICATIVE PLANNING FIGURES FOR FY 2021/22

	Salary Arrears	Transitional Development - PSM Ad Hoc	Total Grants	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants
784 Kitgum Municipal	0	0	16,310,385,131	3,573,620,964	2,555,075,793	10,181,688,374
785 Koboko Municipal	34,715,146	0	9,545,647,918	4,704,476,850	1,592,237,415	3,248,933,652
786 Mubende Municip	43,747,704	100,000,000	29,022,991,772	5,171,810,802	3,153,577,798	20,697,603,171
787 Kumi Municipal Cc	0	0	6,868,227,744	4,024,614,272	1,809,078,463	1,034,535,009
788 Lugazi Municipal C	0	100,000,000	25,434,577,874	4,094,918,697	1,986,343,046	19,353,316,131
789 Kamuli Municipal C	0	0	20,380,321,681	4,285,520,260	1,572,578,243	14,522,223,178
790 Kapchorwa Municip	0	0	7,401,285,099	4,850,789,862	2,136,689,737	413,885,500
791 Ibanda Municipal C	0	400,000,000	12,061,754,745	7,817,035,430	3,153,153,450	1,091,565,866
792 Njeru Municipal Cc	0	0	9,447,458,353	5,695,378,823	2,691,045,358	1,061,034,173
793 Apac Municipal Co	0	200,000,000	19,367,803,734	4,146,133,198	2,033,166,371	13,188,504,166
794 Nebbi Municipal C	0	0	6,149,981,496	4,857,296,293	1,042,301,829	250,383,374
795 Bugiri Municipal C	0	0	4,183,115,268	2,604,049,265	1,150,014,454	429,051,549
796 Sheema Municipal	7,806,885	0	12,974,534,309	8,445,487,958	3,630,636,255	898,410,096
797 Kotido Municipal C	0	0	7,657,210,765	4,461,139,053	2,515,912,900	680,158,812
851 Arua city	0	0	37,536,788,656	19,383,921,283	6,017,306,696	12,135,560,678
852 Mbarara city	91,887,326	0	51,160,198,209	16,668,680,417	6,195,087,383	28,296,430,409
853 Gulu city	0	0	44,867,620,830	14,250,950,535	5,821,522,205	24,795,148,091
854 Jinja city	54,894,568	0	44,764,225,680	20,201,016,479	6,964,733,115	17,598,476,085
855 Fort-Portal city	31,977,081	0	27,278,288,791	12,596,115,014	4,575,868,177	10,106,305,600
856 Mbale city	81,486,574	0	49,262,135,238	19,559,032,495	8,257,775,487	21,445,327,256
857 Masaka city	107,972,852	0	35,941,350,853	14,863,081,487	4,616,962,861	16,461,306,505
858 Lira city	201,256,968	0	34,079,731,369	10,264,657,328	6,713,352,090	17,101,721,951
859 Soroti city	0	0	28,253,643,020	11,039,999,098	3,781,635,499	13,432,008,423
860 Hoima city	15,589,802	0	29,654,838,816	8,019,775,038	3,635,263,817	17,999,799,961
<b>Total</b>	<b>10,353,412,275</b>	<b>15,195,206,471</b>	<b>4,623,124,575,810</b>	<b>2,430,774,927,210</b>	<b>1,152,635,450,020</b>	<b>1,039,714,198,580</b>