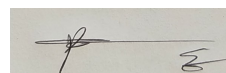


Vote: 571 Budaka District

WorkPlan 5 Health					
Indicator Name	ANNUAL PLANNED OUTPUTS	QUARTER 1: REVISED OUTPUTS	QUARTER 2: REVISED OUTPUTS	QUARTER 3: REVISED OUTPUTS	QUARTER 4: REVISED OUTPUTS
Programme:83 Health Management and Supervision					
<i>Output Class :Higher LG Services</i>					
KeyOutput: 8301 Healthcare Management Services					
N/A					
Non Standard Outputs:					
	1) Holding Radio talk show 2) Carrying out school health Program 3) Conducting Advocacy meeting 4) Holding Meetings with VHTs 5) Holding Community Dialogue	1. Weekly DHT, DTF and Monthly STF coordination meetings were held and action points implemented 2. Weekly RRT/Resource mobilization meetings were held 3. VTF coordination and Health workers risk allowances were paid 4. Motor vehicle and cycles were repaired and maintained 5. Supervision and monitoring reports were prepared	6. Surveillance and laboratory activities were implemented 7. Burial activities were supervised and managed 8. Hygiene promotion and sensitization meetings and radio talk shows were held and action points implemented 9. IPC system was functionalized in health facilities by DRRT and DTF member 10. Health Information Assistants were trained on Individual Data Entry	1. Radio talk shows were held 2. School health Programmes were promoted 3. Advocacy meetings were held 4. Meetings with VHTs were held 5. Community Dialogues were held	1. Radio talk shows were held 2. School health Programmes were promoted 3. Advocacy meetings were held 4. Meetings with VHTs were held 5. Community Dialogues were held

Signature:



Piwang Elly
(Accounting Officer)

Signed on Date: 19/07/2021