

Vote: 571 Budaka District***Production and Marketing - Subcounty***

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Agricultural Officer	U4Sc	13	7	6	5	2,200,000	11,000,000	132,000,000
Animal Husbandry Officer	U4Sc	13	1	12	0	2,200,000	0	0
Assistant Agricultural Officer	U5Sc	13	1	12	3	1,200,000	3,600,000	43,200,000
Assistant Animal Husbandry Officer	U5Sc	13	5	8	4	1,200,000	4,800,000	57,600,000
Veterinary Officer	U4Sc	13	1	12	4	2,200,000	8,800,000	105,600,000
Total Posts		65	15	50	16	Total Wage	45,000,000	540,000,000

Production and Marketing - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
District Production Coordinator	U1EU	1	1	0	0	1,745,513	0	0
Entomologist	U4Sc	1	0	1	1	2,200,000	2,200,000	26,400,000
Fisheries Officer	U4Sc	1	1	0	0	2,200,000	0	0
Laboratory Technician	U5Sc	1	0	1	1	1,200,000	1,200,000	14,400,000
Principal Agricultural Officer	U2Sc	1	0	1	1	2,400,000	2,400,000	28,800,000
Principal Entomological Officer	U2Sc	1	0	1	0	2,400,000	0	0
Principal Fisheries Officer	U2Sc	1	0	1	1	2,400,000	2,400,000	28,800,000
Principal Veterinary Officer	U2Sc	1	0	1	1	2,400,000	2,400,000	28,800,000
Senior Agricultural Engineer (Water for Production)	U3Sc	1	0	1	0	2,300,000	0	0
Senior Agricultural Officer	U3Sc	1	1	0	0	2,300,000	0	0
Senior Entomological Officer	U3Sc	1	0	1	0	2,300,000	0	0
Senior Fisheries Officer	U3Sc	1	1	0	0	2,300,000	0	0
Senior Veterinary Officer	U3Sc	1	1	0	0	2,300,000	0	0
Total Posts		13	5	8	5	Total Wage	0	0

Health - HC IV

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Anaesthetic Assistant	U7(Med)	2	0	2	2	613,158	1,226,316	14,715,792
Anaesthetic Officer	U5(Med)	2	1	1	1	1,200,000	1,200,000	14,400,000
Assistant Entomological Officer (Medical)	U5(Med)	1	0	1	1	1,200,000	1,200,000	14,400,000
Health Inspector	U5(Med)	2	1	1	1	1,200,000	1,200,000	14,400,000
Medical Officer	U4(Med-1)	2	1	1	1	3,000,000	3,000,000	36,000,000
Nutritionist	U4(Med-2)	1	0	1	1	2,200,000	2,200,000	26,400,000

Vote: 571 Budaka District

Ophthalmic Clinical Officer	U5(Med)	1	0	1	1	1,200,000	1,200,000	14,400,000
Public Health Dental Officer	U5(Med)	1	0	1	1	1,200,000	1,200,000	14,400,000
Total Posts		12	3	9	9	Total Wage	23,626,316	283,515,792

Health - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Assistant District Health Officer (Environmental Health)	U2(Med-2)	2	1	1	1	3,500,000	3,500,000	42,000,000
Assistant Health Educator	U5(Med)	1	0	1	1	1,200,000	1,200,000	14,400,000
Vector Control Officer	U5(Med)	1	0	1	1	1,200,000	1,200,000	14,400,000
Total Posts		4	1	3	3	Total Wage	5,900,000	70,800,000

Health - HC III

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Clinical Officer	U5(Med)	17	7	10	10	1,200,000	12,000,000	144,000,000
Enrolled Midwife	U7(Med)	35	16	19	19	613,158	11,650,002	139,800,024
Enrolled Nurse	U7(Med)	49	26	23	23	613,158	14,102,634	169,231,608
Laboratory Assistant	U7(Med)	17	9	8	8	613,158	4,905,264	58,863,168
Senior Clinical Officer	U4(Med-2)	16	8	8	8	2,200,000	17,600,000	211,200,000
Total Posts		134	66	68	68	Total Wage	52,394,740	628,736,880

Roads and Engineering - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Assistant Engineering Officer (Mechanical)	U5Sc	1	0	1	1	1,200,000	1,200,000	14,400,000
Driver	U8U	1	0	1	1	228,169	228,169	2,738,028
Senior Civil Engineer	U3Sc	1	0	1	1	2,300,000	2,300,000	27,600,000
Total Posts		3	0	3	3	Total Wage	3,728,169	44,738,028

Community Based Services - Subcounty

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Assistant Community Development Officer	U6U	76	0	76	76	428,982	32,602,632	391,231,584
Community Development Officer	U4L	20	7	13	13	611,984	7,955,792	95,469,504
Total Posts		96	7	89	89	Total Wage	79,113,416	949,360,992

Vote: 571 Budaka District***Community Based Services - Town Council***

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Labour Officer	U4L	1	0	1	1	611,984	611,984	7,343,808
Library Assistant	U7L	1	0	1	1	268,143	268,143	3,217,716
Senior Community Development Officer	U3L	6	0	6	1	943,639	943,639	11,323,668
Total Posts		8	0	8	3	Total Wage	1,823,766	21,885,192

Community Based Services - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Principal Community Development Officer	U2U	1	0	1	1	1,340,602	1,340,602	16,087,224
Probation and Welfare Officer	U4L	1	0	1	1	611,984	611,984	7,343,808
Total Posts		2	0	2	2	Total Wage	1,952,586	23,431,032

Planning - Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No of Posts Cleared for Filling FY 2021/22	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Senior Planner	U3U	1	0	1	1	1,024,341	1,024,341	12,292,092
Total Posts		1	0	1	1	Total Wage	1,024,341	12,292,092

Name and Signature of Human Resource Officer

Name and Signature of Accounting Officer

Official Stamp and Date
