

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Administration

Subcounty / Town Council / Municipal Division: Kamonkoli

Cost Centre :Administration

| Staff Name                                   | Staff Title     | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-----------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KAWENDEKE CATHERINE                          | Records Officer | CR/BD/167   | 837569          | 479,759                              | 5,757,108                              | U4L                                      | 479,759  | 5,757,108   | 0                      |
| <b>Total Salary for Administration (UGX)</b> |                 |             |                 | <b>479,759</b>                       | <b>5,757,108</b>                       |  | <b>479,759</b>                                   | <b>5,757,108</b>                                    | <b>0</b>               |

Cost Centre :Kakoli

| Staff Name                           | Staff Title  | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------------------|--------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| DAN CHOMO                            | Parish Chief | CR/BD/016   | 866463          | 377,781                              | 4,533,372                              | U7U                                      | 377,781  | 4,533,372   | 0                      |
| <b>Total Salary for Kakoli (UGX)</b> |              |             |                 | <b>377,781</b>                       | <b>4,533,372</b>                       |  | <b>377,781</b>                                   | <b>4,533,372</b>                                    | <b>0</b>               |

Cost Centre :Kamonkoli

| Staff Name                              | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ABBO MARION                             | Senior Assistant Secretary | CR/BD/511   | 955828          | 923,054                              | 11,076,648                             | U3L                                      | 923,054  | 11,076,648  | 0                      |
| DENIS KAJAMITI                          | Parish Chief               | CR/BD/540   | 1.00241e+006    | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| MWEDDE ALEX                             | Parish Chief               | CR/BD/502   | 955816          | 326,765                              | 3,921,180                              | U7U                                      | 326,765  | 3,921,180   | 0                      |
| NACHALA SHARIFA                         | Senior Assistant Secretary | CR/BD/10554 | 1.01995e+006    | 923,054                              | 11,076,648                             | U3L                                      | 923,054  | 11,076,648  | 0                      |
| <b>Total Salary for Kamonkoli (UGX)</b> |                            |             |                 | <b>2,489,266</b>                     | <b>29,871,192</b>                      |  | <b>2,489,266</b>                                 | <b>29,871,192</b>                                   | <b>0</b>               |

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Administration

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                                   | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BAKER WALUJERE                               | Office Attendant              | CR/83/7623  | 837623          | 237,069                              | 2,844,828                              | U8U                                      | 237,069  | 2,844,828   | 0                      |
| CHARLES WABWIRE                              | Driver                        | CR/BD/253   | 837631          | 215,822                              | 2,589,864                              | U8U                                      | 215,822  | 2,589,864   | 0                      |
| DAN WAKI                                     | Procurement Officer           | CR/BD/098   | 866476          | 601,341                              | 7,216,092                              | U4L                                      | 601,341  | 7,216,092   | 0                      |
| DEMIANO KWIRI                                | Driver                        | CR/BD/116   | 837657          | 219,909                              | 2,638,908                              | U8U                                      | 219,909  | 2,638,908   | 0                      |
| DOROTHY KATOOKO                              | Office Typist                 | CR/BD/201   | 837607          | 377,781                              | 4,533,372                              | U7U                                      | 377,781  | 4,533,372   | 0                      |
| GRACE GWANYI                                 | Office Attendant              | CR/BD/019   | 837589          | 237,069                              | 2,844,828                              | U8U                                      | 237,069  | 2,844,828   | 0                      |
| GRACE MUDENYA                                | Senior Assistant Secretary    | CR/BD/179   | 837596          | 990,589                              | 11,887,068                             | U3L                                      | 990,589  | 11,887,068  | 0                      |
| JENEPHER SUMBATALA                           | Personal Secretary            | CR/BD/210   | 837569          | 798,535                              | 9,582,420                              | U4L                                      | 798,535  | 9,582,420   | 0                      |
| KALILE ZIYADI                                | Driver                        | CR/BD/458_1 | 837569          | 215,822                              | 2,589,864                              | U8U                                      | 215,822  | 2,589,864   | 0                      |
| MALWA MILTON MIRROAL                         | Driver                        | CR/BD/500   | 837569          | 215,822                              | 2,589,864                              | U8U                                      | 215,822  | 2,589,864   | 0                      |
| MOSES KWAJJA M                               | Human Resource Officer        | CR/BD/169   | 837569          | 723,868                              | 8,686,416                              | U4L                                      | 723,868  | 8,686,416   | 0                      |
| MWINIKE RHOBINAH                             | Assistant Records Officer     | CR/BD/003   | 837569          | 456,394                              | 5,476,728                              | U5L                                      | 456,394  | 5,476,728   | 0                      |
| NAMUKUFE MANJERI                             | Assistant Records Officer     | CR/BD/459   | 837569          | 456,394                              | 5,476,728                              | U5L                                      | 456,394  | 5,476,728   | 0                      |
| NOAH KUTTA                                   | Procurement Officer           | CR/BD/093   | 837569          | 1,070,502                            | 12,846,024                             | U4L                                      | 1,070,502  | 12,846,024  | 0                      |
| PAUL MWIRUGAZU                               | Senior Human Resource Officer | CR/BD/325   | 837569          | 979,805                              | 11,757,660                             | U3L                                      | 979,805  | 11,757,660  | 0                      |
| REBECCA NDEGEMO                              | Stenographer Secretary        | CR/BD/363   | 837569          | 472,079                              | 5,664,948                              | U5L                                      | 472,079  | 5,664,948   | 0                      |
| ROBERT PAKASI                                | Driver                        | CR/BD/_006  | 837569          | 219,909                              | 2,638,908                              | U8U                                      | 219,909  | 2,638,908   | 0                      |
| ROBERT TAZENYA                               | Driver                        | CR/BD/059_1 | 837569          | 228,316                              | 2,739,792                              | U8U                                      | 228,316  | 2,739,792   | 0                      |
| ROSE KASINGA LOGOSE                          | Stenographer Secretary        | CR/BD/186   | 837595          | 447,080                              | 5,364,960                              | U5L                                      | 447,080  | 5,364,960   | 0                      |
| RUTH TAKOBERWA                               | Stenographer Secretary        | CR/BD/193   | 837554          | 472,079                              | 5,664,948                              | U5L                                      | 472,079  | 5,664,948   | 0                      |
| <b>Total Salary for Administration (UGX)</b> |                               |             |                 | <b>9,636,185</b>                     | <b>115,634,220</b>                     |  | <b>9,636,185</b>                                 | <b>115,634,220</b>                                  | <b>0</b>               |

Cost Centre :Budaka Tc

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                              | Staff Title               | File Number      | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|---------------------------|------------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ANNA KATOOKO                            | Office Attendant          | CR/BD/231        | 837558          | 213,832                              | 2,565,984                              | U8U                                      | 213,832  | 2,565,984   | 0                      |
| CHARLES DYOPE                           | Parish Chief              | CR/BD/533        | 1.00241e+006    | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| JANET NANKOMA                           | Assistant Records Officer | CR/BD/_003       | 955738          | 456,394                              | 5,476,728                              | U5L                                      | 456,394  | 5,476,728   | 0                      |
| JOHN WAKIDA FREDRICK                    | Law Enforcement Officer   | CR/BD/_005       | 866497          | 377,781                              | 4,533,372                              | U7U                                      | 377,781  | 4,533,372   | 0                      |
| MARK MWEMEKE                            | Driver                    | CR/BD/_002       | 955782          | 215,822                              | 2,589,864                              | U8U                                      | 215,822  | 2,589,864   | 0                      |
| NAMPOLA BRENDA                          | Human Resource Officer    | CR/BD/10560      | 8.04701e+006    | 798,535                              | 9,582,420                              | U4L                                      | 798,535  | 9,582,420   | 0                      |
| PATRICK KIRABAINAYE                     | Town Agent                | CR/BD/438        | 837562          | 289,361                              | 3,472,332                              | U7U                                      | 289,361  | 3,472,332   | 0                      |
| REBECCA MPIIMA NAMWERA                  | Stenographer Secretary    | CR/BD/232        | 837563          | 479,759                              | 5,757,108                              | U5L                                      | 479,759  | 5,757,108   | 0                      |
| RICHARD KAWISO                          | Askari                    | CR/BD/_100000412 | 866499          | 377,781                              | 4,533,372                              | U8L                                      | 377,781  | 4,533,372   | 0                      |
| SIMON MUKENYE PETER                     | Law Enforcement Officer   | CR/BD/156        | 837560          | 424,253                              | 5,091,036                              | U7U                                      | 424,253  | 5,091,036   | 0                      |
| SIRI SALIM                              | Driver                    | CR/BD/_001       | 964323          | 215,822                              | 2,589,864                              | U8U                                      | 215,822  | 2,589,864   | 0                      |
| SUBIRE JOSEPH                           | Office Attendant          | CR/BD/_004       | 804701          | 209,859                              | 2,518,308                              | U8U                                      | 209,859  | 2,518,308   | 0                      |
| <b>Total Salary for Budaka Tc (UGX)</b> |                           |                  |                 | <b>4,375,592</b>                     | <b>52,507,104</b>                      |  | <b>4,375,592</b>                                 | <b>52,507,104</b>                                   | <b>0</b>               |

### Cost Centre :Headquarters

| Staff Name           | Staff Title         | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|----------------------|---------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BALUKA HELLEN        | Office Attendant    | CR/BD/10064 | 1.04229e+006    | 209,859                              | 2,518,308                              | U8U                                      | 209,859  | 2,518,308   | 0                      |
| GADALA FRED          | Office Attendant    | CR/BD/10092 | 199807          | 209,859                              | 2,518,308                              | U8U                                      | 209,859  | 2,518,308   | 0                      |
| GIMBO HAJIRA         | Parish Chief        | CR/BD/10071 | 1.04228e+006    | 447,080                              | 5,364,960                              | U7U                                      | 447,080  | 5,364,960   | 0                      |
| GIMBO NASAMBU ALIMAH | Office Attendant    | CR/BD/10068 | 1.04229e+006    | 209,859                              | 2,518,308                              | U8U                                      | 209,859  | 2,518,308   | 0                      |
| HIRYA GAFALU         | Parish Chief        | CR/BD/10044 | 1.04229e+006    | 447,080                              | 5,364,960                              | U7U                                      | 447,080  | 5,364,960   | 0                      |
| HUDA ALIZIKI         | Parish Chief        | CR/BD/10052 | 1.04228e+006    | 447,080                              | 5,364,960                              | U7U                                      | 447,080  | 5,364,960   | 0                      |
| ILIOTU GRACE OPIO    | Information Officer | CR/BD/10070 | 1.04225e+006    | 601,341                              | 7,216,092                              | U4L                                      | 601,341  | 7,216,092   | 0                      |

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FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|                         |  |             |              |           |            |     |           |            |   |
|-------------------------|--|-------------|--------------|-----------|------------|-----|-----------|------------|---|
| KADONDI PHIONA BALUKA   | Parish Chief                           | CR/BD/10031 | 1.04228e+006 | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| KAGENI GEOFREY          | Parish Chief                           | CR/BD/10027 | 100001       | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| KAHENDEKE DAMALI DOREEN | Parish Chief                           | CR/BD/10080 | 1.04228e+006 | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| KALEBO JONATHAN         | Senior Assistant Secretary             | CR/BD/10099 | 1.04227e+006 | 902,612   | 10,831,344 | U3L | 902,612   | 10,831,344 | 0 |
| KATEME AZIZA            | Parish Chief                           | CR/BD/10032 | 1.04228e+006 | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| KAUMA PHAZIRAH          | Parish Chief                           | CR/BD/10073 | 1.04227e+006 | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| KAYENDEKE FISA          | Office Attendant                       | CR/BD/10091 | 1.04229e+006 | 209,859   | 2,518,308  | U8U | 209,859   | 2,518,308  | 0 |
| KEREBBA SAUL            | Parish Chief                           | CR/BD/10013 | 1.04228e+006 | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| MAGENGE JUDE            | Parish Chief                           | CR/BD/10102 | 100002       | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| MANGENI JOHN            | Driver                                 | CR/BD/10020 | 1.04789e+006 | 209,859   | 2,518,308  | U8U | 209,859   | 2,518,308  | 0 |
| MUDONDO IRENE           | Parish Chief                           | CR/BD/10109 | 1.04228e+006 | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| MUGOYA NATHAN           | Driver                                 | CR/BD/10055 | 1.04788e+006 | 209,859   | 2,518,308  | U8U | 209,859   | 2,518,308  | 0 |
| MUNULO ABDU             | Human Resource Officer                 | CR/BD/10555 | 8.04701e+006 | 798,535   | 9,582,420  | U4L | 798,535   | 9,582,420  | 0 |
| MUSEULE SALIMU          | Office Attendant                       | CR/BD/10036 | 1.04229e+006 | 209,859   | 2,518,308  | U8U | 209,859   | 2,518,308  | 0 |
| MUTEBBE MATAYO          | Parish Chief                           | CR/BD/10057 | 1.04228e+006 | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| MUTESI AMINA            | Parish Chief                           | CR/BD/10028 | 1.04227e+006 | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| MWADA RAMATHAN          | Driver                                 | CR/BD/10011 | 100003       | 209,859   | 2,518,308  | U8U | 209,859   | 2,518,308  | 0 |
| NAMUGOSA NADIA          | Parish Chief                           | CR/BD/10049 | 1.04227e+006 | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| NASSUNA JOY EDITH       | Senior Assistant Secretary             | CR/BD/10097 | 1.04225e+006 | 902,612   | 10,831,344 | U3L | 902,612   | 10,831,344 | 0 |
| NAULA MINATI            | Senior Assistant Secretary             | CR/BD/10107 | 1.04226e+006 | 902,612   | 10,831,344 | U3L | 902,612   | 10,831,344 | 0 |
| NICOLETTE KATONO        | Records Officer                        | CR/BD/079   | 1.00238e+006 | 601,341   | 7,216,092  | U4L | 601,341   | 7,216,092  | 0 |
| PERUSI KONSO            | Human Resource Officer                 | CR/BD/037   | 1.00241e+006 | 601,341   | 7,216,092  | U4L | 601,341   | 7,216,092  | 0 |
| SALAMULA MONICA         | Personal Secretary                     | CR/BD/10550 | 8.047e+006   | 798,535   | 9,582,420  | U4L | 798,535   | 9,582,420  | 0 |
| TABITYA DAVID           | Principal Human Resource Officer       | CR/BD/177   | 837600       | 1,291,880 | 15,502,560 | U2L | 1,291,880 | 15,502,560 | 0 |
| TWAIBU IRUMBA           | Principal Assistant Secretary          | CR/BD/001   | 866443       | 1,291,880 | 15,502,560 | U2L | 1,291,880 | 15,502,560 | 0 |
| TWANZA EVALYN           | Office Attendant                       | CR/BD/058   | 837612       | 237,069   | 2,844,828  | U8U | 237,069   | 2,844,828  | 0 |
| WERIHE HENRY            | Parish Chief                           | CR/BD/10074 | 1.04227e+006 | 447,080   | 5,364,960  | U7U | 447,080   | 5,364,960  | 0 |
| YUSUF MUGOMBE           | Assistant Chief Administrative Officer | CR/BD/005   | 837527       | 979,805   | 11,757,660 | U3L | 979,805   | 11,757,660 | 0 |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|                                     |            |             |  |            |             |   |
|-------------------------------------|------------|-------------|--|------------|-------------|---|
| Total Salary for Headquarters (UGX) | 18,294,635 | 219,535,620 |  | 18,294,635 | 219,535,620 | 0 |
|-------------------------------------|------------|-------------|--|------------|-------------|---|

*Subcounty / Town Council / Municipal Division: Lyama*

*Cost Centre :Lyama*

| Staff Name                          | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-------------------------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KEREBBA SAMUEL                      | Senior Assistant Secretary | CR/BD/120   | 866460          | 990,589                              | 11,887,068                             | U3L                                      | 990,589  | 11,887,068  | 0                      |
| NAULA WINNIE                        | Parish Chief               | CR/BD/10561 | 8.04701e+006    | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| <b>Total Salary for Lyama (UGX)</b> |                            |             |                 | <b>1,306,982</b>                     | <b>15,683,784</b>                      |  | <b>1,306,982</b>                                 | <b>15,683,784</b>                                   | <b>0</b>               |

*Cost Centre :Tademer*

| Staff Name                            | Staff Title  | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------------------------|--------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ATHONY FAAGA                          | Parish Chief | CR/BD/302   | 866469          | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| LAWRENCE KISAALE                      | Parish Chief | CR/BD/094   | 866464          | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| <b>Total Salary for Tademer (UGX)</b> |              |             |                 | <b>632,786</b>                       | <b>7,593,432</b>                       |  | <b>632,786</b>                                   | <b>7,593,432</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Iki-Iki*

*Cost Centre :IkiIki*

| Staff Name                           | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ADAM KOLYANGA                        | Parish Chief               | CR/BD/046   | 866461          | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| KADUKULU MORRISH                     | Parish Chief               | CR/BD/361   | 866511          | 354,493                              | 4,253,916                              | U7U                                      | 354,493  | 4,253,916   | 0                      |
| KOIRE RICHARD                        | Parish Chief               | CR/BD/359   | 866514          | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| PHILLISTUS NAMUGUNGU                 | Senior Assistant Secretary | CR/BD/081   | 866457          | 990,589                              | 11,887,068                             | U3L                                      | 990,589  | 11,887,068  | 0                      |
| WILBERFORCE MUNUNA                   | Parish Chief               | CR/BD/159   | 837587          | 326,765                              | 3,921,180                              | U7U                                      | 326,765  | 3,921,180   | 0                      |
| <b>Total Salary for IkiIki (UGX)</b> |                            |             |                 | <b>2,304,633</b>                     | <b>27,655,596</b>                      |  | <b>2,304,633</b>                                 | <b>27,655,596</b>                                   | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

### Cost Centre :Kadimukoli

| Staff Name                               | Staff Title  | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|--------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| NAIREKE NALANI MOHAMMED                  | Parish Chief | CR/BD/288   | 866498          | 354,493                              | 4,253,916                              | U7U                                      | 354,493  | 4,253,916   | 0                      |
| <b>Total Salary for Kadimukoli (UGX)</b> |              |             |                 | <b>354,493</b>                       | <b>4,253,916</b>                       |  | <b>354,493</b>                                   | <b>4,253,916</b>                                    | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Katira

#### Cost Centre :Katira

| Staff Name                           | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KAMWADA PETER                        | Parish Chief               | CR/BD/117   | 866466          | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| NAMULONDO ROSEMARY                   | Senior Assistant Secretary | CR/BD/543   | 1.01e+006       | 902,612                              | 10,831,344                             | U3L                                      | 902,612  | 10,831,344  | 0                      |
| <b>Total Salary for Katira (UGX)</b> |                            |             |                 | <b>1,219,005</b>                     | <b>14,628,060</b>                      |  | <b>1,219,005</b>                                 | <b>14,628,060</b>                                   | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Kaderuna

#### Cost Centre :Administration

| Staff Name                                   | Staff Title      | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| HAKIM KIRYA                                  | Office Attendant | CR/BD/139   | 837569          | 232,657                              | 2,791,884                              | U8U                                      | 232,657  | 2,791,884   | 0                      |
| <b>Total Salary for Administration (UGX)</b> |                  |             |                 | <b>232,657</b>                       | <b>2,791,884</b>                       |  | <b>232,657</b>                                   | <b>2,791,884</b>                                    | <b>0</b>               |

#### Cost Centre :Kabuna

| Staff Name | Staff Title  | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|------------|--------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| JOHN FAMBA | Parish Chief | CR/BD/024   | 866465          | 377,781                              | 4,533,372                              | U7U                                      | 377,781  | 4,533,372   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|                                      |                            |           |        |                  |                   |     |                  |                   |          |
|--------------------------------------|----------------------------|-----------|--------|------------------|-------------------|-----|------------------|-------------------|----------|
| MUSEULE SIIRAJI                      | Senior Assistant Secretary | CR/BD/544 | 835813 | 902,612          | 10,831,344        | U3L | 902,612          | 10,831,344        | 0        |
| <b>Total Salary for Kabuna (UGX)</b> |                            |           |        | <b>1,280,393</b> | <b>15,364,716</b> |     | <b>1,280,393</b> | <b>15,364,716</b> | <b>0</b> |

### Cost Centre :Kaderuna

| Staff Name                             | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| FELIX KUCHANA                          | Parish Chief               | CR/BD/531   | 1.00241e+006    | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| MWANIKA DAVID                          | Senior Assistant Secretary | CR/BD/154   | 866462          | 990,589                              | 11,887,068                             | U3L                                      | 990,589  | 11,887,068  | 0                      |
| TAHAYA JULIUS                          | Parish Chief               | CR/BD/514   | 955776          | 455,804                              | 5,469,648                              | U7U                                      | 455,804  | 5,469,648   | 0                      |
| <b>Total Salary for Kaderuna (UGX)</b> |                            |             |                 | <b>1,762,786</b>                     | <b>21,153,432</b>                      |  | <b>1,762,786</b>                                 | <b>21,153,432</b>                                   | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Kachomo

#### Cost Centre :Kachomo

| Staff Name                            | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MULABI ANTHONY                        | Parish Chief               | CR/BD/10556 | 8.047e+006      | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| NACHOMO TERUZA                        | Senior Assistant Secretary | CR/BD/510   | 837569          | 923,054                              | 11,076,648                             | U3L                                      | 923,054  | 11,076,648  | 0                      |
| SISYE ESAU                            | Parish Chief               | CR/BD/515   | 955811          | 326,765                              | 3,921,180                              | U7U                                      | 326,765  | 3,921,180   | 0                      |
| <b>Total Salary for Kachomo (UGX)</b> |                            |             |                 | <b>1,566,212</b>                     | <b>18,794,544</b>                      |  | <b>1,566,212</b>                                 | <b>18,794,544</b>                                   | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Naboia

#### Cost Centre :Lupada

| Staff Name                           | Staff Title  | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------------------|--------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MOSES ISABIRYE                       | Parish Chief | CR/BD/087   | 866458          | 377,781                              | 4,533,372                              | U7U                                      | 377,781  | 4,533,372   | 0                      |
| <b>Total Salary for Lupada (UGX)</b> |              |             |                 | <b>377,781</b>                       | <b>4,533,372</b>                       |  | <b>377,781</b>                                   | <b>4,533,372</b>                                    | <b>0</b>               |

#### Cost Centre :Naboia

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                          | Staff Title  | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-------------------------------------|--------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ESTHER SABANO                       | Parish Chief | CR/BD/350   | 866485          | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| <b>Total Salary for Naboa (UGX)</b> |              |             |                 | <b>316,393</b>                       | <b>3,796,716</b>                       |  | <b>316,393</b>                                   | <b>3,796,716</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kakule*

*Cost Centre :Kakule*

| Staff Name                           | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AUSI WAFULA                          | Parish Chief               | CR/BD/101   | 866467          | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| NAGODYO ASIMAILAH                    | Senior Assistant Secretary | CR/BD/10558 | 8.047e+006      | 923,054                              | 11,076,648                             | U3L                                      | 923,054  | 11,076,648  | 0                      |
| <b>Total Salary for Kakule (UGX)</b> |                            |             |                 | <b>1,239,447</b>                     | <b>14,873,364</b>                      |  | <b>1,239,447</b>                                 | <b>14,873,364</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Mugiti*

*Cost Centre :Mugiti*

| Staff Name                           | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| CATHERINE NAMWAMBA                   | Senior Assistant Secretary | CR/BD/069   | 866453          | 902,612                              | 10,831,344                             | U3L                                      | 902,612  | 10,831,344  | 0                      |
| GEORGE WAIRAGALA                     | Parish Chief               | CR/BD/105   | 866471          | 340,282                              | 4,083,384                              | U7U                                      | 340,282  | 4,083,384   | 0                      |
| SHABAN NZALAMBI                      | Parish Chief               | CR/BD/343   | 866484          | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| <b>Total Salary for Mugiti (UGX)</b> |                            |             |                 | <b>1,559,287</b>                     | <b>18,711,444</b>                      |  | <b>1,559,287</b>                                 | <b>18,711,444</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Budaka Sc*

*Cost Centre :Budaka SC*



# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                              | Staff Title                            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|--|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KABASA MOSES                            | Parish Chief                           | CR/BD/047   | 866454          | 463,264                              | 5,559,168                              | U7U                                      | 463,264  | 5,559,168   | 0                      |
| MARTIN BAYA                             | Assistant Chief Administrative Officer | CR/BD/007   | 837569          | 990,589                              | 11,887,068                             | U3L                                      | 990,589  | 11,887,068  | 0                      |
| <b>Total Salary for Budaka SC (UGX)</b> |  |             |                 | <b>1,453,853</b>                     | <b>17,446,236</b>                      |  | <b>1,453,853</b>                                 | <b>17,446,236</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Nansanga*

*Cost Centre :Nansanga*

| Staff Name                             | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MUGOSA RICHARD                         | Parish Chief               | CR/BD/509   | 955815          | 326,765                              | 3,921,180                              | U7U                                      | 326,765  | 3,921,180   | 0                      |
| SABANI KIRYA                           | Senior Assistant Secretary | CR/BD/542   | 10011           | 902,612                              | 10,831,344                             | U3L                                      | 902,612  | 10,831,344  | 0                      |
| <b>Total Salary for Nansanga (UGX)</b> |                            |             |                 | <b>1,229,377</b>                     | <b>14,752,524</b>                      |  | <b>1,229,377</b>                                 | <b>14,752,524</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kameruka*

*Cost Centre :Kameruka*

| Staff Name                               | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| DAKA THAMPSON                            | Parish Chief               | CR/BD/276   | 866489          | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| KIRYA KARIM                              | Parish Chief               | CR/BD/10551 | 8.04701e+006    | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| STEPHEN KOLYABU BOMU                     | Senior Assistant Secretary | CR/BD/227   | 866473          | 990,589                              | 11,887,068                             | U3L                                      | 990,589  | 11,887,068  | 0                      |
| <b>Total Salary for Kameruka (UGX)</b>   |                            |             |                 | <b>1,623,375</b>                     | <b>19,480,500</b>                      |  | <b>1,623,375</b>                                 | <b>19,480,500</b>                                   | <b>0</b>               |
| <b>Total Salary for Department (UGX)</b> |                            |             |                 | <b>54,112,678</b>                    | <b>649,352,136</b>                     |  | <b>54,112,678</b>                                | <b>649,352,136</b>                                  | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Finance

Subcounty / Town Council / Municipal Division: Kamonkoli

Cost Centre :subcounty

| Staff Name                              | Staff Title               | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|---------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| GALANDI ROBERT                          | Senior Accounts Assistant | CR/BD/10356 | 837707          | 546,392                              | 6,556,704                              | U5U                                      | 546,392  | 6,556,704   | 0                      |
| MUSOBE NEKEMIA                          | Accounts Assistant        | CR/BD/10552 | 1019956         | 425,074                              | 5,100,888                              | U7U                                      | 425,074  | 5,100,888   | 0                      |
| NANDUDU WINNIE                          | Accounts Assistant        | CR/BD/10568 | 1019050         | 416,617                              | 4,999,404                              | U7U                                      | 416,617  | 4,999,404   | 0                      |
| <b>Total Salary for subcounty (UGX)</b> |                           |             |                 | <b>1,388,083</b>                     | <b>16,656,996</b>                      |  | <b>1,388,083</b>                                 | <b>16,656,996</b>                                   | <b>0</b>               |

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Headquarters

| Staff Name        | Staff Title               | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-------------------|---------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KALAYI ROBERT     | Senior Accounts Assistant | CR/BD/10121 | 837530          | 598,822                              | 7,185,864                              | U5U                                      | 598,822  | 7,185,864   | 0                      |
| KINTU SIMON       | Accountant                | CR/BD/10135 | 837555          | 798,667                              | 9,584,004                              | U4U                                      | 798,667  | 9,584,004   | 0                      |
| MAGoola BALAMU    | Chief Finance Officer     | CR/BD/10009 | 837523          | 1,710,004                            | 20,520,048                             | U1EU                                     | 1,710,004  | 20,520,048  | 0                      |
| MUTOME YOLAMU     | Accounts Assistant        | CR/BD/10513 | 955855          | 426,265                              | 5,115,180                              | U7U                                      | 426,265  | 5,115,180   | 0                      |
| MWAITA BEN        | Senior Accounts Assistant | CR/BD/10153 | 837524          | 598,822                              | 7,185,864                              | U5U                                      | 598,822  | 7,185,864   | 0                      |
| NAMBAYO CATHERINE | Finance Officer           | CR/BD/10190 | 837597          | 808,135                              | 9,697,620                              | U4U                                      | 808,135  | 9,697,620   | 0                      |
| NAMWASE PRAXDES   | Senior Accountant         | CR/BD/10067 | 837557          | 1,004,232                            | 12,050,784                             | U3U                                      | 1,004,232  | 12,050,784  | 0                      |
| NDOBOLI JOSEPH    | Senior Finance Officer    | CR/BD/10176 | 837602          | 979,805                              | 11,757,660                             | U3U                                      | 979,805  | 11,757,660  | 0                      |
| OMODA MOSES       | Accounts Assistant        | CR/BD/10419 | 956017          | 426,625                              | 5,119,500                              | U7U                                      | 426,625  | 5,119,500   | 0                      |
| TEGULE TOM        | Senior Accounts Assistant | CR/BD/10189 | 837598          | 546,392                              | 6,556,704                              | U5U                                      | 546,392  | 6,556,704   | 0                      |
| TINGU GEOFRERY    | Senior Accounts Assistant | CR/BD/10501 | 955788          | 472,079                              | 5,664,948                              | U5U                                      | 472,079  | 5,664,948   | 0                      |
| WALUNSANSA ALI    | Senior Accounts Assistant | CR/BD/10106 | 837522          | 598,822                              | 7,185,864                              | U5U                                      | 598,822  | 7,185,864   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                    |             |        |                  |                    |     |                  |                    |          |
|--|--------------------|-------------|--------|------------------|--------------------|-----|------------------|--------------------|----------|
| WIKULA WINFRED                             | Accounts Assistant | CR/BD/10358 | 837706 | 472,079          | 5,664,948          | U7U | 472,079          | 5,664,948          | 0        |
| <b>Total Salary for Headquarters (UGX)</b> |                    |             |        | <b>9,440,749</b> | <b>113,288,988</b> |     | <b>9,440,749</b> | <b>113,288,988</b> | <b>0</b> |

### Cost Centre :Town Council

| Staff Name                                 | Staff Title               | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|---------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BALUKA SAFIYANA                            | Accounts Assistant        | CR/BTC/001  | 955840          | 426,265                              | 5,115,180                              | U7U                                      | 426,265  | 5,115,180   | 0                      |
| EGOLET JAMES                               | Senior Accounts Assistant | CR/BD/10020 | 866474          | 426,265                              | 5,115,180                              | U5U                                      | 426,265  | 5,115,180   | 0                      |
| OKOU OLUPOT                                | Senior Accounts Assistant | CR/BTC/1000 | 837559          | 598,822                              | 7,185,864                              | U5U                                      | 598,822  | 7,185,864   | 0                      |
| <b>Total Salary for Town Council (UGX)</b> |                           |             |                 | <b>1,451,352</b>                     | <b>17,416,224</b>                      |  | <b>1,451,352</b>                                 | <b>17,416,224</b>                                   | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Lyama

#### Cost Centre :subcounty

| Staff Name                              | Staff Title               | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|---------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| TAZENYA JACKSON                         | Senior Accounts Assistant | CR/BD/10187 | 837601          | 503,172                              | 6,038,064                              | U5U                                      | 503,172  | 6,038,064   | 0                      |
| <b>Total Salary for subcounty (UGX)</b> |                           |             |                 | <b>503,172</b>                       | <b>6,038,064</b>                       |  | <b>503,172</b>                                   | <b>6,038,064</b>                                    | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Iki-Iki

#### Cost Centre :subcounty

| Staff Name                              | Staff Title               | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|---------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MAGINO SAM                              | Senior Accounts Assistant | CR/BD/10505 | 956017          | 487,124                              | 5,845,488                              | U5U                                      | 487,124  | 5,845,488   | 0                      |
| MUWOYA ROBERT                           | Senior Accounts Assistant | CR/BD/10147 | 837556          | 528,588                              | 6,343,056                              | U5U                                      | 528,588  | 6,343,056   | 0                      |
| PAPAYI NOAH                             | Accounts Assistant        | CR/BTC/21   | 955834          | 426,265                              | 5,115,180                              | U7U                                      | 426,265  | 5,115,180   | 0                      |
| TINDE FAITH                             | Accounts Assistant        | CR/BD/10563 | 1019954         | 424,253                              | 5,091,036                              | U7U                                      | 424,253  | 5,091,036   | 0                      |
| <b>Total Salary for subcounty (UGX)</b> |                           |             |                 | <b>1,866,230</b>                     | <b>22,394,760</b>                      |  | <b>1,866,230</b>                                 | <b>22,394,760</b>                                   | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

*Subcounty / Town Council / Municipal Division: Katira*

*Cost Centre :Headquarters*

| Staff Name                                 | Staff Title        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|--------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| TALIBA SUZAN                               | Accounts Assistant | CR/BD/10412 | 955851          | 426,265                              | 5,115,180                              | U7U                                      | 426,265  | 5,115,180   | 0                      |
| <b>Total Salary for Headquarters (UGX)</b> |                    |             |                 | <b>426,265</b>                       | <b>5,115,180</b>                       |  | <b>426,265</b>                                   | <b>5,115,180</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kaderuna*

*Cost Centre :subcounty*

| Staff Name                              | Staff Title        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|--------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AGENO JOYCE                             | Accounts Assistant | CR/BD/10508 | 955846          | 426,265                              | 5,115,180                              | U7U                                      | 426,265  | 5,115,180   | 0                      |
| KALAWU DORCUS                           | Accounts Assistant | CR/BD/10562 | 1019953         | 425,074                              | 5,100,888                              | U7U                                      | 425,074  | 5,100,888   | 0                      |
| <b>Total Salary for subcounty (UGX)</b> |                    |             |                 | <b>851,339</b>                       | <b>10,216,068</b>                      |  | <b>851,339</b>                                   | <b>10,216,068</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kachomo*

*Cost Centre :subcounty*

| Staff Name                              | Staff Title               | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|---------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MALINGAH CRISI TOM                      | Senior Accounts Assistant | CR/BD/10149 | 837553          | 688,450                              | 8,261,400                              | U5U                                      | 688,450  | 8,261,400   | 0                      |
| <b>Total Salary for subcounty (UGX)</b> |                           |             |                 | <b>688,450</b>                       | <b>8,261,400</b>                       |  | <b>688,450</b>                                   | <b>8,261,400</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Naboa*

*Cost Centre :subcounty*

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                              | Staff Title               | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|---------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| NAKAMYA SARAH                           | Senior Accounts Assistant | CR/BD/10188 | 837603          | 546,392                              | 6,556,704                              | U5U                                      | 546,392  | 6,556,704   | 0                      |
| <b>Total Salary for subcounty (UGX)</b> |                           |             |                 | <b>546,392</b>                       | <b>6,556,704</b>                       |  | <b>546,392</b>                                   | <b>6,556,704</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kakule*

*Cost Centre :subcounty*

| Staff Name                              | Staff Title        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|--------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| NKEWE ZADOCK                            | Accounts Assistant | CR/BD/10183 | 837599          | 472,079                              | 5,664,948                              | U7U                                      | 472,079  | 5,664,948   | 0                      |
| <b>Total Salary for subcounty (UGX)</b> |                    |             |                 | <b>472,079</b>                       | <b>5,664,948</b>                       |  | <b>472,079</b>                                   | <b>5,664,948</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Mugiti*

*Cost Centre :subcounty*

| Staff Name                              | Staff Title        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|--------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MUGALA LYDIA                            | Accounts Assistant | CR/BD/10364 | 837708          | 430,025                              | 5,160,300                              | U7U                                      | 430,025  | 5,160,300   | 0                      |
| <b>Total Salary for subcounty (UGX)</b> |                    |             |                 | <b>430,025</b>                       | <b>5,160,300</b>                       |  | <b>430,025</b>                                   | <b>5,160,300</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Budaka Sc*

*Cost Centre :subcounty*

| Staff Name                              | Staff Title        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|--------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BALUKA JULIET                           | Accounts Assistant | CR/BD/10355 | 837709          | 430,025                              | 5,160,300                              | U7U                                      | 430,025  | 5,160,300   | 0                      |
| <b>Total Salary for subcounty (UGX)</b> |                    |             |                 | <b>430,025</b>                       | <b>5,160,300</b>                       |  | <b>430,025</b>                                   | <b>5,160,300</b>                                    | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

*Subcounty / Town Council / Municipal Division: Nansanga*

*Cost Centre :subcounty*

| Staff Name                              | Staff Title        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|--------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| NAMWAYI KETTY                           | Accounts Assistant | CR/BD/10516 | 955842          | 425,074                              | 5,100,888                              | U7U                                      | 425,074  | 5,100,888   | 0                      |
| <b>Total Salary for subcounty (UGX)</b> |                    |             |                 | <b>425,074</b>                       | <b>5,100,888</b>                       |  | <b>425,074</b>                                   | <b>5,100,888</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kameruka*

*Cost Centre :subcounty*

| Staff Name                               | Staff Title        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|--------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MOITI SAMSON                             | Accounts Assistant | CR/BD/10553 | 1019042         | 416,617                              | 4,999,404                              | U7U                                      | 416,617  | 4,999,404   | 0                      |
| <b>Total Salary for subcounty (UGX)</b>  |                    |             |                 | <b>416,617</b>                       | <b>4,999,404</b>                       |  | <b>416,617</b>                                   | <b>4,999,404</b>                                    | <b>0</b>               |
| <b>Total Salary for Department (UGX)</b> |                    |             |                 | <b>19,335,852</b>                    | <b>232,030,224</b>                     |  | <b>19,335,852</b>                                | <b>232,030,224</b>                                  | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Statutory Bodies

Subcounty / Town Council / Municipal Division: Kamonkoli

Cost Centre :Kamonkoli SC

| Staff Name                                 | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MUGOODA BENARD                             | LCIII Chairperson | Pol/16/13   | 866495          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Kamonkoli SC (UGX)</b> |                   |             |                 | <b>412,000</b>                       | <b>4,944,000</b>                       |  | <b>412,000</b>                                   | <b>4,944,000</b>                                    | <b>0</b>               |

Subcounty / Town Council / Municipal Division: Budaka TC

Cost Centre :Budaka TC

| Staff Name                              | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MUKOSE ROGERS                           | LCIII Chairperson | Pol/16/11   | 866479          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Budaka TC (UGX)</b> |                   |             |                 | <b>412,000</b>                       | <b>4,944,000</b>                       |  | <b>412,000</b>                                   | <b>4,944,000</b>                                    | <b>0</b>               |

Cost Centre :Headquarter

| Staff Name                                | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| GOLE NICHOLAS DAVIS                       | Secretary for Works           | Pol/16/05   | 866501          | 620,000                              | 7,440,000                              | POLITICAL                                | 620,000  | 7,440,000   | 0                      |
| GUNDI FARUK WAMBAYA                       | Secretary for Social Services | Pol/16/04   | 866512          | 620,000                              | 7,440,000                              | POLITICAL                                | 620,000  | 7,440,000   | 0                      |
| KALEBBO JENINAH JOY                       | Secretary for Production      | Pol/16/03   | 866510          | 620,000                              | 7,440,000                              | POLITICAL                                | 620,000  | 7,440,000   | 0                      |
| KISAALE MARTIN                            | District Vice Chairperson     | Pol/16/02   | 866478          | 1,190,000                            | 14,280,000                             | POLITICAL                                | 1,190,000  | 14,280,000  | 0                      |
| MUBALYA KEPHER SAMUEL                     | District Speaker              | Pol/16/06   | 866477          | 724,000                              | 8,688,000                              | POLITICAL                                | 724,000  | 8,688,000   | 0                      |
| MULOMI SAMUEL                             | District Chairperson          | Pol/16/01   | 866506          | 2,080,000                            | 24,960,000                             | POLITICAL                                | 2,080,000  | 24,960,000  | 0                      |
| <b>Total Salary for Headquarter (UGX)</b> |                               |             |                 | <b>5,854,000</b>                     | <b>70,248,000</b>                      |  | <b>5,854,000</b>                                 | <b>70,248,000</b>                                   | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

*Subcounty / Town Council / Municipal Division: Lyama*

*Cost Centre :Lyama SC*

| Staff Name                             | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MUNUNA JOHN BOSCO                      | LCIII Chairperson | Pol/16/19   | 866486          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Lyama SC (UGX)</b> |                   |             |                 | <b>412,000</b>                       | <b>4,944,000</b>                       |  | <b>412,000</b>                                   | <b>4,944,000</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Iki-Iki*

*Cost Centre :Iki-Iki SC*

| Staff Name                               | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MODINGHI ZEDEKIA                         | LCIII Chairperson | Pol/16/15   | 688505          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Iki-Iki SC (UGX)</b> |                   |             |                 | <b>412,000</b>                       | <b>4,944,000</b>                       |  | <b>412,000</b>                                   | <b>4,944,000</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Katira*

*Cost Centre :Katira SC*

| Staff Name                              | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KAPOLOGO TOM                            | LCIII Chairperson | Pol/16/09   | 866503          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Katira SC (UGX)</b> |                   |             |                 | <b>412,000</b>                       | <b>4,944,000</b>                       |  | <b>412,000</b>                                   | <b>4,944,000</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kaderuna*

*Cost Centre :Kaderuna SC*

| Staff Name | Staff Title | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|



# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                   |           |        |                |                  |           |                |                  |          |
|---|-------------------|-----------|--------|----------------|------------------|-----------|----------------|------------------|----------|
| WAMANDI .P. IBRAHIM                       | LCIII Chairperson | Pol/16/17 | 866508 | 412,000        | 4,944,000        | POLITICAL | 412,000        | 4,944,000        | 0        |
| <b>Total Salary for Kaderuna SC (UGX)</b> |                   |           |        | <b>412,000</b> | <b>4,944,000</b> |           | <b>412,000</b> | <b>4,944,000</b> | <b>0</b> |

*Subcounty / Town Council / Municipal Division: Kachomo*

*Cost Centre :Kachomo SC*

| Staff Name                               | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MUKOMBA JOHN                             | LCIII Chairperson | Pol/16/10   | 866507          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Kachomo SC (UGX)</b> |                   |             |                 | <b>412,000</b>                       | <b>4,944,000</b>                       |  | <b>412,000</b>                                   | <b>4,944,000</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Naboa*

*Cost Centre :Naboa SC*

| Staff Name                             | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| NYENDE MOHAMED                         | LCIII Chairperson | Pol/16/16   | 866502          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Naboa SC (UGX)</b> |                   |             |                 | <b>412,000</b>                       | <b>4,944,000</b>                       |  | <b>412,000</b>                                   | <b>4,944,000</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kakule*

*Cost Centre :Kakule SC*

| Staff Name                              | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| WASIMA FRANK                            | LCIII Chairperson | Pol/16/12   | 866504          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Kakule SC (UGX)</b> |                   |             |                 | <b>412,000</b>                       | <b>4,944,000</b>                       |  | <b>412,000</b>                                   | <b>4,944,000</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Mugiti*

*Cost Centre :Mugiti SC*

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                              | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MWOSUKO JACOB                           | LCIII Chairperson | Pol/16/18   | 866509          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Mugiti SC (UGX)</b> |                   |             |                 | <b>412,000</b>                       | <b>4,944,000</b>                       |  | <b>412,000</b>                                   | <b>4,944,000</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Budaka Sc*

*Cost Centre :Budaka SC*

| Staff Name                              | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Waira Wilson                            | LCIII Chairperson | Pol/0000    | 0               | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| WAIRA WILSON                            | LCIII Chairperson | Pol/16/07   | 866496          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Budaka SC (UGX)</b> |                   |             |                 | <b>824,000</b>                       | <b>9,888,000</b>                       |  | <b>824,000</b>                                   | <b>9,888,000</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Nansanga*

*Cost Centre :Nasanga SC*

| Staff Name                               | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| NSINYANGWIRE JOHN WAIRA                  | LCIII Chairperson | Pol/16/08   | 866500          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |
| <b>Total Salary for Nasanga SC (UGX)</b> |                   |             |                 | <b>412,000</b>                       | <b>4,944,000</b>                       |  | <b>412,000</b>                                   | <b>4,944,000</b>                                    | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kameruka*

*Cost Centre :Kameruka SC*

| Staff Name   | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| GONSYA JAMES | LCIII Chairperson | Pol/16/14   | 866492          | 412,000                              | 4,944,000                              | POLITICAL                                | 412,000  | 4,944,000   | 0                      |

# Vote: 571 Budaka District

**FY 2020/21**

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|                                    |            |             |  |            |             |   |
|------------------------------------|------------|-------------|--|------------|-------------|---|
| Total Salary for Kameruka SC (UGX) | 412,000    | 4,944,000   |  | 412,000    | 4,944,000   | 0 |
| Total Salary for Department (UGX)  | 11,622,000 | 139,464,000 |  | 11,622,000 | 139,464,000 | 0 |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Kamonkoli

Cost Centre :Kamonkoli TC

| Staff Name                                 | Staff Title                        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|------------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BABULA CLEMENT                             | Assistant Animal Husbandry Officer | CR/BD/10526 | 1009991         | 1,200,000                            | 14,400,000                             | U5Sc                                     | 1,200,000  | 14,400,000  | 0                      |
| <b>Total Salary for Kamonkoli TC (UGX)</b> |                                    |             |                 | <b>1,200,000</b>                     | <b>14,400,000</b>                      |  | <b>1,200,000</b>                                 | <b>14,400,000</b>                                   | <b>0</b>               |

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Budaka TC

| Staff Name                              | Staff Title                        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|------------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BOTIRI ABNER                            | Senior Agricultural Officer        | CR/BD/10222 | 977140          | 2,300,000                            | 27,600,000                             | U3Sc                                     | 2,300,000  | 27,600,000  | 0                      |
| DAMBYA AMBROSE                          | District Production Coordinator    | CR/BD/10126 | 977141          | 2,700,000                            | 32,400,000                             | U1EU                                     | 2,700,000  | 32,400,000  | 0                      |
| HIGENYI SIRAJI                          | Assistant Animal Husbandry Officer | CR/BTC/005  | 635236          | 1,200,000                            | 14,400,000                             | U5Sc                                     | 1,200,000  | 14,400,000  | 0                      |
| KHAWANGA ASUMAN MAKUMA                  | Fisheries Officer                  | CR/BD/10369 | 1002400         | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| MUYINDA DIFASI                          | Animal Husbandry Officer           | CR/BD/10524 | 1009996         | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| ODONG GERALD                            | Senior Fisheries Officer           | CR/BD/24135 | 866448          | 2,300,000                            | 27,600,000                             | U3Sc                                     | 2,300,000  | 27,600,000  | 0                      |
| OWORI PETER                             | Senior Veterinary Officer          | CR/BD/11267 | 866446          | 2,300,000                            | 27,600,000                             | U3Sc                                     | 2,300,000  | 27,600,000  | 0                      |
| <b>Total Salary for Budaka TC (UGX)</b> |                                    |             |                 | <b>15,200,000</b>                    | <b>182,400,000</b>                     |  | <b>15,200,000</b>                                | <b>182,400,000</b>                                  | <b>0</b>               |

Subcounty / Town Council / Municipal Division: Lyama

Cost Centre :Lyama

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                          | Staff Title          | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-------------------------------------|----------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KWETEGA IRENE                       | Agricultural Officer | CR/BD/10260 | 1002403         | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| <b>Total Salary for Lyama (UGX)</b> |                      |             |                 | <b>2,200,000</b>                     | <b>26,400,000</b>                      |  | <b>2,200,000</b>                                 | <b>26,400,000</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Iki-Iki*

*Cost Centre :Iki-Iki*

| Staff Name                            | Staff Title          | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------------------------|----------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| NAMEYI AGGREY                         | Agricultural Officer | CR/BD/10528 | 1002404         | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| <b>Total Salary for Iki-Iki (UGX)</b> |                      |             |                 | <b>2,200,000</b>                     | <b>26,400,000</b>                      |  | <b>2,200,000</b>                                 | <b>26,400,000</b>                                   | <b>0</b>               |

*Cost Centre :Iki-Iki TC*

| Staff Name                               | Staff Title        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|--------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| OTUBA GEOFFREY                           | Veterinary Officer | CR/BD/10010 | 1042257         | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| <b>Total Salary for Iki-Iki TC (UGX)</b> |                    |             |                 | <b>2,200,000</b>                     | <b>26,400,000</b>                      |  | <b>2,200,000</b>                                 | <b>26,400,000</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kaderuna*

*Cost Centre :Kaderuna*

| Staff Name                             | Staff Title                        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|------------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| PIOTO STEPHEN                          | Assistant Animal Husbandry Officer | CR/BD/10089 | 977000          | 1,200,000                            | 14,400,000                             | U5Sc                                     | 1,200,000  | 14,400,000  | 0                      |
| WAISWA HERBART                         | Assistant Agricultural Officer     | CR/BD/10248 | 977143          | 1,200,000                            | 14,400,000                             | U5Sc                                     | 1,200,000  | 14,400,000  | 0                      |
| <b>Total Salary for Kaderuna (UGX)</b> |                                    |             |                 | <b>2,400,000</b>                     | <b>28,800,000</b>                      |  | <b>2,400,000</b>                                 | <b>28,800,000</b>                                   | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

*Subcounty / Town Council / Municipal Division: Kachomo*

*Cost Centre :Kachomo*

| Staff Name                            | Staff Title                        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------------------------|------------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| IGONGO FAZALI                         | Assistant Animal Husbandry Officer | CR/BD/10001 | 1010001         | 1,200,000                            | 14,400,000                             | U5Sc                                     | 1,200,000  | 14,400,000  | 0                      |
| WAIGAMBI MESUSERA                     | Agricultural Officer               | CR/BD/10447 | 1002394         | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| <b>Total Salary for Kachomo (UGX)</b> |                                    |             |                 | <b>3,400,000</b>                     | <b>40,800,000</b>                      |  | <b>3,400,000</b>                                 | <b>40,800,000</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Naboa*

*Cost Centre :Naba TC*

| Staff Name                            | Staff Title          | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------------------------|----------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MUGOGA GEOFFREY                       | Agricultural Officer | CR/BD/11037 | 866447          | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| <b>Total Salary for Naba TC (UGX)</b> |                      |             |                 | <b>2,200,000</b>                     | <b>26,400,000</b>                      |  | <b>2,200,000</b>                                 | <b>26,400,000</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kakule*

*Cost Centre :Kakule*

| Staff Name                           | Staff Title                        | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------------------|------------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KEDI EMMANUEL                        | Assistant Animal Husbandry Officer | CR/BD/10523 | 1009990         | 1,200,000                            | 14,400,000                             | U5Sc                                     | 1,200,000  | 14,400,000  | 0                      |
| <b>Total Salary for Kakule (UGX)</b> |                                    |             |                 | <b>1,200,000</b>                     | <b>14,400,000</b>                      |  | <b>1,200,000</b>                                 | <b>14,400,000</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Mugiti*

*Cost Centre :Mugiti*

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                           | Staff Title          | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------------------|----------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KIKOBA MOSES                         | Agricultural Officer | CR/BD/10233 | 1002402         | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| <b>Total Salary for Mugiti (UGX)</b> |                      |             |                 | <b>2,200,000</b>                     | <b>26,400,000</b>                      |  | <b>2,200,000</b>                                 | <b>26,400,000</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Budaka Sc*

*Cost Centre :Budaka*

| Staff Name                               | Staff Title          | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|----------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| SISYE ANSELM C.SILVESTER                 | Agricultural Officer | CR/BD/10503 | 955802          | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| <b>Total Salary for Budaka (UGX)</b>     |                      |             |                 | <b>2,200,000</b>                     | <b>26,400,000</b>                      |  | <b>2,200,000</b>                                 | <b>26,400,000</b>                                   | <b>0</b>               |
| <b>Total Salary for Department (UGX)</b> |                      |             |                 | <b>36,600,000</b>                    | <b>439,200,000</b>                     |  | <b>36,600,000</b>                                | <b>439,200,000</b>                                  | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Health

Subcounty / Town Council / Municipal Division: Kamonkoli

Cost Centre :Kamonkoli HCIII

| Staff Name                                    | Staff Title                 | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Buliri Stephen                                | Laboratory Technician       | CR/D/10454  | L57110007806    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Emongot John Robert                           | Enrolled Nurse              | CR/D/10455  | 837694          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Kissa Scovia                                  | Nursing Officer (Nursing)   | CR/D/10456  | 837621          | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Kokooli Tadeo                                 | Laboratory Technician       | CR/D/10457  | 837670          | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Mudangha Paul                                 | Laboratory Assistant        | CR/D/10458  | L57113002899    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Mukyala Faith                                 | Nursing Officer (Midwifery) | CR/D/10459  | L56109100989    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Mutunda Hadijah                               | Senior Clinical Officer     | CR/D/10460  | 837639          | 26,400,000                           | 316,800,000                            | U4Sc                                     | 26,400,000                                       | 316,800,000   | 0                      |
| Naisanga Scovia                               | Enrolled Midwife            | CR/D/10461  | L57113002864    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Nambozo Aminah                                | Enrolled Midwife            | CR/D/10462  | 837699          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Nasio Olivers                                 | Enrolled Nurse              | CR/D/10463  | L57113002873    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Talisuna Tommy                                | Askari                      | CR/D/10464  | L57109111562    | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Wamukangu Richard Stewart                     | Clinical Officer            | CR/D/10465  | 837692          | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Wasirwa Sylvia                                | Nursing Assistant           | CR/D/10466  | L57109008791    | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| <b>Total Salary for Kamonkoli HCIII (UGX)</b> |                             |             |                 | <b>142,721,448</b>                   | <b>1,712,657,376</b>                   |  | <b>142,721,448</b>                               | <b>1,712,657,376</b>                                | <b>0</b>               |

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Budaka HCIV

| Staff Name         | Staff Title                 | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------|-----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Agerro Usher Dorah | Askari                      | CR/D/10511  | L57110006824    | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Akurut Sarah       | Nursing Officer (Midwifery) | CR/D/10513  | L5789073666     | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |



# Vote: 571 Budaka District

# FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|                   |                              |            |               |             |               |      |             |               |   |
|-------------------|------------------------------|------------|---------------|-------------|---------------|------|-------------|---------------|---|
| Amoit Miriam      | Enrolled Nurse               | CR/D/10514 | 837679        | 7,357,896   | 88,294,752    | U7U  | 7,357,896   | 88,294,752    | 0 |
| Anaso James Arwao | Clinical Officer             | CR/D/10515 | 8375118       | 14,400,000  | 172,800,000   | U5Sc | 14,400,000  | 172,800,000   | 0 |
| Anna              | Medical Records Assistant    | CR/DD/127  | 1SDS1S123     | 5,580,000   | 66,960,000    | U7U  | 5,580,000   | 66,960,000    | 0 |
| Arafat Sulaiman   | Driver                       | CR/D/10516 | 837650        | 3,765,984   | 45,191,808    | U8U  | 3,765,984   | 45,191,808    | 0 |
| Ayiasiga Joseph   | Laboratory Technician        | CR/D/10517 | 837624        | 14,400,000  | 172,800,000   | U5Sc | 14,400,000  | 172,800,000   | 0 |
| Dr Winfred Mutaki | Senior Medical Officer       | CR/D/10508 | 58226         | 39,600,000  | 475,200,000   | U3Sc | 39,600,000  | 475,200,000   | 0 |
| Dr Wogabaga John  | Medical Officer              | CR/D/10509 | 55888         | 36,000,000  | 432,000,000   | U4Sc | 36,000,000  | 432,000,000   | 0 |
| Ferala Simon      | Nursing Assistant            | CR/D/10526 | 837542        | 3,765,984   | 45,191,808    | U8U  | 3,765,984   | 45,191,808    | 0 |
| Ferala Simon      | Askari                       | CR/D/10518 | 8376711       | 3,765,984   | 45,191,808    | U8L  | 3,765,984   | 45,191,808    | 0 |
| Gimbo Juliet      | Enrolled Nurse               | CR/D/10519 | L57113002896  | 7,357,896   | 88,294,752    | U7U  | 7,357,896   | 88,294,752    | 0 |
| Goola silver      | Health Information Assistant | CR/D/10520 | L57109008638  | 7,357,896   | 88,294,752    | U7U  | 7,357,896   | 88,294,752    | 0 |
| Kafumbiro Scovia  | Laboratory Assistant         | CR/D/10560 | 856912        | 7,357,896   | 88,294,752    | U7U  | 7,357,896   | 88,294,752    | 0 |
| Kakayi Irene      | Health Assistant             | CR/D/10521 | L57113002889  | 7,357,896   | 88,294,752    | U7U  | 7,357,896   | 88,294,752    | 0 |
| Kamyia Deborah    | Nursing Assistant            | CR/D/10522 | 837499        | 3,765,984   | 45,191,808    | U8U  | 3,765,984   | 45,191,808    | 0 |
| Kapere moses      | Nursing Assistant            | CR/D/10523 | 837541        | 3,765,984   | 45,191,808    | U8U  | 3,765,984   | 45,191,808    | 0 |
| Kasolo John       | TB/Leprosy Supervisor        | CR/D/10524 | L571090008485 | 7,357,896   | 88,294,752    | U4U  | 7,357,896   | 88,294,752    | 0 |
| Kisakye Martha    | Nursing Officer (Nursing)    | CR/D/10527 | L57113002866  | 14,400,000  | 172,800,000   | U5Sc | 14,400,000  | 172,800,000   | 0 |
| Kwemoi Jimmy      | Enrolled Nurse               | CR/D/10529 | 837674        | 7,357,896   | 88,294,752    | U7U  | 7,357,896   | 88,294,752    | 0 |
| KWIRI DEMIANO     | Driver                       | CR/D/10530 | 837657        | 3,765,984   | 45,191,808    | U8U  | 3,765,984   | 45,191,808    | 0 |
| Laaki Kenneth     | Theatre Assistant            | CR/D/10531 | L57109008852  | 10,200,000  | 122,400,000   | U6U  | 10,200,000  | 122,400,000   | 0 |
| Leah              | Nursing Officer (Nursing)    | CR/DD/126  | 1SDS1S2       | 144,000,000 | 1,728,000,000 | U5Sc | 144,000,000 | 1,728,000,000 | 0 |
| Logose Fridah     | Porter                       | CR/D/10532 | L57109111564  | 3,765,984   | 45,191,808    | U8L  | 3,765,984   | 45,191,808    | 0 |
| Logose Monica     | Nursing Assistant            | CR/D/10533 | 837534        | 3,765,984   | 45,191,808    | U8U  | 3,765,984   | 45,191,808    | 0 |
| Lyada Samuel      | Senior Clinical Officer      | CR/D/10534 | L57109008866  | 26,400,000  | 316,800,000   | U4Sc | 26,400,000  | 316,800,000   | 0 |
| Mugala Erusa      | Enrolled Nurse               | CR/D/10535 | L57109008603  | 7,357,896   | 88,294,752    | U7U  | 7,357,896   | 88,294,752    | 0 |
| Mugoya loyce Joy  | Enrolled Nurse               | CR/D/10536 | 837576        | 7,357,896   | 88,294,752    | U7U  | 7,357,896   | 88,294,752    | 0 |
| Mutonyi Lophina   | Enrolled Nurse               | CR/D/10538 | 837610        | 7,357,896   | 88,294,752    | U7U  | 7,357,896   | 88,294,752    | 0 |
| Muyambi Dinah     | Nursing Officer (Nursing)    | CR/D/10539 | 837540        | 14,400,000  | 172,800,000   | U5Sc | 14,400,000  | 172,800,000   | 0 |
| Nachuka Florence  | Porter                       | CR/D/10540 | 837627        | 3,765,984   | 45,191,808    | U8L  | 3,765,984   | 45,191,808    | 0 |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                              |            |              |                    |                      |      |                    |                      |          |
|---|------------------------------|------------|--------------|--------------------|----------------------|------|--------------------|----------------------|----------|
| NAKYUKA FLORENCE                          | Porter                       | CR/D/10541 | 8376200      | 3,765,984          | 45,191,808           | U8L  | 3,765,984          | 45,191,808           | 0        |
| Nalyongo Abdallah                         | Porter                       | CR/D/10542 | 837629       | 3,765,984          | 45,191,808           | U8L  | 3,765,984          | 45,191,808           | 0        |
| Nambozo Joyce                             | Enrolled Nurse               | CR/D/10543 | L57113002891 | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| Naula Doreen                              | Clinical Officer             | CR/D/10544 | 837651       | 14,400,000         | 172,800,000          | U5Sc | 14,400,000         | 172,800,000          | 0        |
| Nyiro David Stephen                       | Anaesthetic Officer          | CR/D/10547 | 834515       | 14,400,000         | 172,800,000          | U5Sc | 14,400,000         | 172,800,000          | 0        |
| Obore sandra                              | Nursing Officer (Midwifery)  | CR/D/10548 | L55409090064 | 14,400,000         | 172,800,000          | U5Sc | 14,400,000         | 172,800,000          | 0        |
| Ochola Robert                             | Health Inspector             | CR/D/10549 | L57109036155 | 14,400,000         | 172,800,000          | U5Sc | 14,400,000         | 172,800,000          | 0        |
| Salamula Juliet                           | Askari                       | CR/D/10550 | 837696       | 3,765,984          | 45,191,808           | U8L  | 3,765,984          | 45,191,808           | 0        |
| Tabitya Sarah Juliet                      | Senior Clinical Officer      | CR/D/10551 | 837549       | 26,400,000         | 316,800,000          | U4Sc | 26,400,000         | 316,800,000          | 0        |
| Taliwaku Paul                             | Accounts Assistant           | CR/D/10552 | L5713002892  | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| Tazanya Gabriel                           | Laboratory Technician        | CR/D/10553 | 837585       | 14,400,000         | 172,800,000          | U5Sc | 14,400,000         | 172,800,000          | 0        |
| Wakabi Stephen                            | Stores Assistant             | CR/D/10556 | L57113002878 | 7,357,896          | 88,294,752           | U6L  | 7,357,896          | 88,294,752           | 0        |
| Wakholi David                             | Cold Chain Assistant         | CR/D/10557 | L57110004902 | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| Wakholi Kefa                              | Laboratory Assistant         | CR/DD/125  | 1SDS1S4      | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| Walwana Paul                              | Nursing Officer (Psychiatry) | CR/D/10558 | 837646       | 14,400,000         | 172,800,000          | U5Sc | 14,400,000         | 172,800,000          | 0        |
| Yaaya Jackline Miriam                     | Enrolled Nurse               | CR/D/10559 | L57113002874 | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| <b>Total Salary for Budaka HCIV (UGX)</b> |                              |            |              | <b>613,264,128</b> | <b>7,359,169,536</b> |      | <b>613,264,128</b> | <b>7,359,169,536</b> | <b>0</b> |

### Cost Centre :HEADQUARTERS

| Staff Name          | Staff Title  | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------|--|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AGWARO KIZITO       | Biostatistician  | CR/D/10512  | 980714          | 26,400,000                           | 316,800,000                            | U4Sc                                     | 26,400,000                                       | 316,800,000   | 0                      |
| Kabangi Moses Mwigu | Assistant District Health Officer (Environmental Health) | CR/D/10506  | 258924          | 42,000,000                           | 504,000,000                            | U2Sc                                     | 42,000,000                                       | 504,000,000   | 0                      |
| KEDI JOY            | Enrolled Nurse   | CR/D/10525  | 837586          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Mulwani Elisa Meywa | District Health Officer                                  | zzzzzz      | qqqqq           | 55,200,000                           | 662,400,000                            | U1EU                                     | 55,200,000                                       | 662,400,000   | 0                      |
| Munyonyi Allan      | Cold Chain Technician                                    | CR/D/10510  | 88365           | 10,200,000                           | 122,400,000                            | U5L                                      | 10,200,000                                       | 122,400,000   | 0                      |
| Namugwere Victoria  | Senior Health Educator                                   | CR/D/10507  | 25560           | 37,200,000                           | 446,400,000                            | U3Sc                                     | 37,200,000                                       | 446,400,000   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                         |            |              |                    |                      |      |                    |                      |          |
|--|-------------------------|------------|--------------|--------------------|----------------------|------|--------------------|----------------------|----------|
| NDEGEMO REBECCA                            | Stenographer Secretary  | CR/D/10545 | L57111018620 | 5,664,000          | 67,968,000           | U5L  | 5,664,000          | 67,968,000           | 0        |
| NKUSA DAVID MIKE                           | Supplies Officer        | CR/D/10546 | 866444       | 5,664,000          | 67,968,000           | U4L  | 5,664,000          | 67,968,000           | 0        |
| TINO FIONA                                 | Office Attendant        | CR/D/10554 | L57109103201 | 3,765,984          | 45,191,808           | U8U  | 3,765,984          | 45,191,808           | 0        |
| WAJEGA SAM                                 | Senior Clinical Officer | CR/D/10555 | L57109036058 | 26,400,000         | 316,800,000          | U4Sc | 26,400,000         | 316,800,000          | 0        |
| <b>Total Salary for HEADQUARTERS (UGX)</b> |                         |            |              | <b>219,851,880</b> | <b>2,638,222,560</b> |      | <b>219,851,880</b> | <b>2,638,222,560</b> | <b>0</b> |

*Subcounty / Town Council / Municipal Division: Lyama*

*Cost Centre :Butove HCII*

| Staff Name                                | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Bumba Bartholomew                         | Enrolled Nurse    | CR/D/10581  | L57109103236    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Gabeya Alice                              | Nursing Assistant | CR/D/10582  | 837504          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| Kamba columbus                            | Askari            | CR/D/10583  | 837675          | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Kiryia Brian                              | Nursing Assistant | CR/D/10584  | 837539          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| Mwima Yafesi                              | Enrolled Midwife  | CR/D/10585  | 980712          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Nabisale Zubairi                          | Porter            | CR/D/10586  | 837655          | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Namusabi Hamba Zabiya                     | Enrolled Nurse    | CR/D/10587  | L57113002869    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| <b>Total Salary for Butove HCII (UGX)</b> |                   |             |                 | <b>37,137,624</b>                    | <b>445,651,488</b>                     |  | <b>37,137,624</b>                                | <b>445,651,488</b>                                  | <b>0</b>               |

*Cost Centre :Lyama Hc III*

| Staff Name                                 | Staff Title          | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|----------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Baluka Agnes                               | Laboratory Assistant | CR/D/10493  | 198252          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| <b>Total Salary for Lyama Hc III (UGX)</b> |                      |             |                 | <b>7,357,896</b>                     | <b>88,294,752</b>                      |  | <b>7,357,896</b>                                 | <b>88,294,752</b>                                   | <b>0</b>               |

*Cost Centre :Lyama HcIII*

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                                | Staff Title                  | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Gwita Agripa                              | Askari                       | CR/D/10495  | 837673          | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Ikinyi Thomas Taliwo                      | Enrolled Nurse               | CR/D/10496  | L57110007814    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Kisale Yonah                              | Porter                       | CR/D/10497  | L57109111566    | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Looki Tiras                               | Enrolled Nurse               | CR/D/10498  | 198252          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Maiso wilber Goefrey                      | Health Information Assistant | CR/D/10499  | L57113002888    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Mboizi Henry                              | Senior Clinical Officer      | CR/D/10500  | 804708          | 26,400,000                           | 316,800,000                            | U4Sc                                     | 14,400,000                                       | 172,800,000   | 144,000,000            |
| Munyolo Peter                             | Medical Records Assistant    | CR/DD/123   | 1SDS1SS         | 5,580,000                            | 66,960,000                             | U7U                                      | 5,580,000  | 66,960,000  | 0                      |
| Namaganda Olivia                          | Nursing Officer (Nursing)    | CR/D/10501  | L57113002867    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Namutambule Jane                          | Nursing Assistant            | CR/D/10502  | 837501          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| Nantongo Alice Jemimah                    | Health Assistant             | CR/D/10503  | 837516          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Nyafono Marie Anociate                    | Nursing Officer (Midwifery)  | CR/D/10504  | 837526          | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Omugena Richard                           | Enrolled Nurse               | CR/D/10505  | 198252          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| <b>Total Salary for Lyama HcIII (UGX)</b> |                              |             |                 | <b>108,867,432</b>                   | <b>1,306,409,184</b>                   |  | <b>96,867,432</b>                                | <b>1,162,409,184</b>                                | <b>144,000,000</b>     |

*Subcounty / Town Council / Municipal Division: Iki-Iki*

*Cost Centre :Iki iki HC III*

| Staff Name          | Staff Title                  | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------|------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Agoe Debrah Eveline | Porter                       | CR/D/10410  | 23416           | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Kagoye Edinansi     | Enrolled Midwife             | CR/D/10413  | L57113002903    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Mbirige Rachael     | Nursing Officer (Nursing)    | CR/D/10415  | 17174           | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Mosingi Robert      | Health Information Assistant | CR/D/10416  | L571130028851   | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Mulamba Andrew      | Porter                       | CR/D/10417  | L57110006823    | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Muzaki constance    | Enrolled Nurse               | CR/D/10418  | L57109008862    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Nabugwere Robinah   | Enrolled Nurse               | CR/D/10419  | L57109103231    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                            |            |                  |                    |                      |      |                    |                      |          |
|--|----------------------------|------------|------------------|--------------------|----------------------|------|--------------------|----------------------|----------|
| Nkabi Paul                                   | Laboratory Technician      | CR/D/10420 | L571L57109008918 | 14,400,000         | 172,800,000          | U5Sc | 14,400,000         | 172,800,000          | 0        |
| Nyango Patience                              | Enrolled Nurse             | CR/D/10421 | I571132857       | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| Okia Jacob Innocent                          | Nursing Officer (Nursing)  | CR/D/10422 | L57113002900     | 14,400,000         | 172,800,000          | U5Sc | 14,400,000         | 172,800,000          | 0        |
| Peto Andrew Waana                            | Nursing Assistant          | CR/D/10423 | 804721           | 3,765,984          | 45,191,808           | U8U  | 3,765,984          | 45,191,808           | 0        |
| Rubanga Juliet                               | Nursing Assistant          | CR/D/10424 | L57109008758     | 3,765,984          | 45,191,808           | U8U  | 3,765,984          | 45,191,808           | 0        |
| Sisye Adonakamu                              | Enrolled Psychiatric Nurse | CR/D/10425 | 853263           | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| Wajobi Stephen Higenyi                       | Clinical Officer           | CR/D/10426 | L57109068188     | 14,400,000         | 172,800,000          | U5Sc | 14,400,000         | 172,800,000          | 0        |
| Wanyenze Hellen                              | Senior Nursing Officer     | CR/D/10427 | 837528           | 42,000,000         | 504,000,000          | U4Sc | 42,000,000         | 504,000,000          | 0        |
| <b>Total Salary for Iki iki HC III (UGX)</b> |                            |            |                  | <b>158,811,312</b> | <b>1,905,735,744</b> |      | <b>158,811,312</b> | <b>1,905,735,744</b> | <b>0</b> |

### Cost Centre :Iki-Iki HCIII

| Staff Name                                  | Staff Title      | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Kadondi Susan                               | Enrolled Midwife | ddddd       | wwwww           | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Mayeku Saidi                                | Enrolled Nurse   | xxxxxx      | ppppp           | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| <b>Total Salary for Iki-Iki HCIII (UGX)</b> |                  |             |                 | <b>14,715,792</b>                    | <b>176,589,504</b>                     |  | <b>14,715,792</b>                                | <b>176,589,504</b>                                  | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Katira

### Cost Centre :Katira HCIII

| Staff Name           | Staff Title                 | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|----------------------|-----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Bulage Asanasi       | Enrolled Midwife            | ccccc       | ffffff          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Eriaza David Kambuya | Enrolled Nurse              | CR/D/10467  | 837685          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Hatemere Lydia S     | Nursing Officer (Midwifery) | CR/D/10468  | L57409067474    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Jolo John Bosco      | Askari                      | CR/D/10469  | L57109111239    | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Logose Grace         | Enrolled Midwife            | CR/D/10470  | L57110007810    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Mabbale Balam        | Porter                      | CR/D/10471  | L57111012635    | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                              |            |              |                   |                      |      |                   |                      |          |
|--|------------------------------|------------|--------------|-------------------|----------------------|------|-------------------|----------------------|----------|
| Mukuba Charles Moses                       | Health Information Assistant | CR/D/10472 | L57113006116 | 7,357,896         | 88,294,752           | U7U  | 7,357,896         | 88,294,752           | 0        |
| Musede Stephen                             | Clinical Officer             | CR/D/10473 | L57113002856 | 14,400,000        | 172,800,000          | U5Sc | 14,400,000        | 172,800,000          | 0        |
| Naula Annet                                | Nursing Assistant            | CR/D/10474 | 837571       | 3,765,984         | 45,191,808           | U8U  | 3,765,984         | 45,191,808           | 0        |
| Wanjala W Bernard                          | Laboratory Technician        | CR/D/10475 | 837622       | 14,400,000        | 172,800,000          | U5Sc | 14,400,000        | 172,800,000          | 0        |
| <b>Total Salary for Katira HCIII (UGX)</b> |                              |            |              | <b>83,929,536</b> | <b>1,007,154,432</b> |      | <b>83,929,536</b> | <b>1,007,154,432</b> | <b>0</b> |

### Cost Centre :Kerekerene HC III

| Staff Name                                      | Staff Title                  | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Ajilong Florence                                | Health Information Assistant | CR/D/10481  | 23417           | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| <b>Total Salary for Kerekerene HC III (UGX)</b> |                              |             |                 | <b>7,357,896</b>                     | <b>88,294,752</b>                      |  | <b>7,357,896</b>                                 | <b>88,294,752</b>                                   | <b>0</b>               |

### Cost Centre :Kerekerene HCIII

| Staff Name                                     | Staff Title             | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Kebba Alex                                     | Nursing Assistant       | CR/D/10482  | 837508          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| Kyabageni Rossete                              | Enrolled Midwife        | CR/D/10483  | 837698          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Magayo Swaliki                                 | Askari                  | CR/D/10484  | 837652          | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Magode Fred                                    | Enrolled Nurse          | CR/D/10485  | L57113002862    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Nakero L Harriet                               | Enrolled Nurse          | CR/D/10486  | 837619          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Namugolya Catherine                            | Enrolled Midwife        | CR/D/10487  | L57113002893    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Nfeera Simon                                   | Health Assistant        | CR/D/10488  | 853276          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Okong Francis                                  | Senior Clinical Officer | CR/D/10489  | 837649          | 26,400,000                           | 316,800,000                            | U4Sc                                     | 26,400,000                                       | 316,800,000   | 0                      |
| Sekali Stephen                                 | Enrolled Nurse          | CR/D/10490  | 837665          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Tambaki Philemon                               | Clinical Officer        | CR/D/10491  | L57113002880    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Ziwu Julius                                    | Laboratory Assistant    | CR/D/10492  | 853278          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| <b>Total Salary for Kerekerene HCIII (UGX)</b> |                         |             |                 | <b>99,837,240</b>                    | <b>1,198,046,880</b>                   |  | <b>99,837,240</b>                                | <b>1,198,046,880</b>                                | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Kaderuna

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

### Cost Centre :KEBULA HC II

| Staff Name                                 | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AMUGE JENET                                | Enrolled Nurse    | CR/D/10476  | 837661          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| KAIRE SLYVIA                               | Enrolled Nurse    | CR/D/10477  | L57113002877    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| KITYAKU EZEKIEL                            | Enrolled Nurse    | CR/D/10478  | L57113002859    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| LOGOSE ANNET                               | Nursing Assistant | CR/D/10479  | 837547          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| NAMASAGA FILEX                             | Enrolled Nurse    | CR/D/10480  | 837684          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| <b>Total Salary for KEBULA HC II (UGX)</b> |                   |             |                 | <b>33,197,568</b>                    | <b>398,370,816</b>                     |  | <b>33,197,568</b>                                | <b>398,370,816</b>                                  | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Kachomo

### Cost Centre :KADERUNA HCIII

| Staff Name            | Staff Title                  | File Number  | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------------|------------------------------|--------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ALUPO SCOVIA PATRICIA | Health Assistant             | CR/D/10428   | L57113002863    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| BWIRE RAMATHAN        | Askari                       | CR/D/10429   | 837630          | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| KAMEDE LUKIYA         | Nursing Assistant            | CR/D/10431   | 837565          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| KATEU YOKOYASI        | Health Assistant             | CR/D/10432   | 837561          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| KOBBA IMANI           | Laboratory Assistant         | CR/D/10433   | L57110006994    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Logose Esther         | Enrolled Nurse               | CR/D/0004444 | uuuuuuu         | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| MASIKA SCOVIA         | Health Information Assistant | CR/D/10434   | L57113002901    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| MUGONDI SAMUEL        | Nursing Assistant            | CR/D/10435   | L57109008560    | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| NAMISI RONALD         | Laboratory Technician        | CR/D/10436   | 837625          | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| NAMUGE ANITA          | Porter                       | CR/D/10437   | 837664          | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Nancha Juliet         | Clinical Officer             | CR/D/10438   | 847589          | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| NANYOTA REBECCA       | Enrolled Midwife             | CR/D/10439   | 837583          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| NGANGA HERBERT        | Nursing Officer (Nursing)    | CR/D/10440   | L57113002898    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                         |            |              |                    |                      |      |                    |                      |          |
|--|-------------------------|------------|--------------|--------------------|----------------------|------|--------------------|----------------------|----------|
| NKOLWA DANIEL                                | Enrolled Nurse          | CR/D/10441 | L57113002870 | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| TUMUHIMBISE JOY                              | Senior Clinical Officer | CR/D/10442 | L57109008738 | 26,400,000         | 316,800,000          | U4Sc | 26,400,000         | 316,800,000          | 0        |
| WAMBEDE BUDALLAH                             | Senior Clinical Officer | CR/D/10443 | 837642       | 26,400,000         | 316,800,000          | U4Sc | 26,400,000         | 316,800,000          | 0        |
| <b>Total Salary for KADERUNA HCIII (UGX)</b> |                         |            |              | <b>162,569,208</b> | <b>1,950,830,496</b> |      | <b>162,569,208</b> | <b>1,950,830,496</b> | <b>0</b> |

Subcounty / Town Council / Municipal Division: Naboa

Cost Centre :NABOA HCIII

| Staff Name                | Staff Title               | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------------|---------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| DAGU AGGREY               | Health Assistant          | CR/D/10561  | 837582          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| KABASA KAANA              | Porter                    | CR/D/10562  | 837648          | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| Kawiso Muzamiru           | Askari                    | CR/D/10580  | 85689           | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| KIIRE ANNET               | Nursing Assistant         | CR/D/10563  | 837503          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| Komoli Joseph             | Laboratory Assistant      | CR/D/10578  | 85476           | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| LUZINGHA JOYCE            | Nursing Officer (Nursing) | CR/D/10564  | L57409077987    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| MACHANDE IRENE            | Nursing Assistant         | CR/D/10565  | 837500          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| MAISO JOHN                | Askari                    | CR/D/10566  | 837700          | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| MAJALITI STEPHEN          | Clinical Officer          | CR/D/10567  | L57113002858    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| MASOLO JOSEPH             | Senior Clinical Officer   | CR/D/10568  | L55209088944    | 26,400,000                           | 316,800,000                            | U4Sc                                     | 26,400,000                                       | 316,800,000   | 0                      |
| MASUBA FRED               | Nursing Officer (Nursing) | CR/D/10569  | L57113002890    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Mudanhga Benards J        | Porter                    | CR/D/10579  | 89751           | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| NABABUGA LYDIA            | Enrolled Nurse            | CR/D/10570  | 837683          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| NAIBODHE OLIVER           | Laboratory Technician     | CR/D/10571  | 837668          | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| NAKAMYA AGATHA            | Nursing Officer (Nursing) | CR/D/10572  | 837515          | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| NAKERA JENET HOPE         | Enrolled Nurse            | CR/D/10573  | L57113002860    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Nambozo Sandra Immaculate | Enrolled Nurse            | CR/D/10574  | 837663          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| TUSUBIRA SARAH            | Enrolled Nurse            | CR/D/10575  | 837690          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| WAANA PETO A              | Laboratory Assistant      | CR/D/10576  | 804721          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |



# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                  |            |        |                    |                      |     |                    |                      |          |
|---|------------------|------------|--------|--------------------|----------------------|-----|--------------------|----------------------|----------|
| Wataba Hendrick                           | Health Assistant | CR/D/10577 | 854714 | 7,357,896          | 88,294,752           | U7U | 7,357,896          | 88,294,752           | 0        |
| <b>Total Salary for NABOA HCIII (UGX)</b> |                  |            |        | <b>179,859,072</b> | <b>2,158,308,864</b> |     | <b>179,859,072</b> | <b>2,158,308,864</b> | <b>0</b> |

*Subcounty / Town Council / Municipal Division: Kakule*

*Cost Centre :NAMUSITA HCII*

| Staff Name                                  | Staff Title       | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Agoa Deborah                                | Porter            | CR/D/10592  | 837637          | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| DAKA SAM                                    | Enrolled Nurse    | CR/D/10588  | 837691          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| KIGAYE MARGARET                             | Nursing Assistant | CR/D/10589  | 837509          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| MOKO RICHARD                                | Health Assistant  | CR/D/10590  | 837666          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| SOMOKA GODFREY PATEL                        | Nursing Assistant | CR/D/10591  | 837531          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| TINYO DANIEL                                | Enrolled Nurse    | CR/D/10593  | L5711300619111  | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| <b>Total Salary for NAMUSITA HCII (UGX)</b> |                   |             |                 | <b>33,371,640</b>                    | <b>400,459,680</b>                     |  | <b>33,371,640</b>                                | <b>400,459,680</b>                                  | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Budaka Sc*

*Cost Centre :Sapiri HCIII*

| Staff Name            | Staff Title                 | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------------|-----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Adiamo Annah Beatrice | Nursing Officer (Midwifery) | CR/D/10396  | 23415           | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Akot Bibiana          | Health Assistant            | CR/D/10397  | 23418           | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Eteu Robert Okello    | Nursing Officer (Nursing)   | CR/D/10398  | L57113002886    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Kalaja Jack           | Nursing Assistant           | CR/D/10399  | 837512          | 3,765,984                            | 45,191,808                             | U8U                                      | 3,765,984  | 45,191,808  | 0                      |
| Kantono Harriet       | Laboratory Assistant        | CR/D/10400  | L57113002861    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Kiconco Florence      | Enrolled Nurse              | CR/D/10401  | L5711837687     | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Kirabainaye Peter     | Clinical Officer            | CR/D/10402  | 980710          | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Masaba Nasuru         | Senior Clinical Officer     | CR/D/10150  | 837520          | 26,400,000                           | 316,800,000                            | U4Sc                                     | 26,400,000                                       | 316,800,000   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                             |            |              |                    |                      |      |                    |                      |          |
|--|-----------------------------|------------|--------------|--------------------|----------------------|------|--------------------|----------------------|----------|
| Naleba Eunice                              | Enrolled Nurse              | CR/D/10403 | L57109033420 | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| Namajja Base Florence                      | Enrolled Midwife            | CR/D/10404 | L57109008436 | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| Nanzala Manjeri                            | Medical Records Assistant   | CR/D/10405 | 804745       | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| Nyafono Marie Anociate                     | Nursing Officer (Midwifery) | CR/D/10406 | 837526       | 14,400,000         | 172,800,000          | U5Sc | 14,400,000         | 172,800,000          | 0        |
| Okoth Annet                                | Porter                      | CR/D/10407 | 83662        | 3,765,984          | 45,191,808           | U8L  | 3,765,984          | 45,191,808           | 0        |
| Tegu Siraji                                | Enrolled Nurse              | CR/D/10408 | L57113002883 | 7,357,896          | 88,294,752           | U7U  | 7,357,896          | 88,294,752           | 0        |
| Wenene Margaret                            | Nursing Assistant           | CR/D/10409 | L57109008546 | 3,765,984          | 45,191,808           | U8U  | 3,765,984          | 45,191,808           | 0        |
| <b>Total Salary for Sapiri HCIII (UGX)</b> |                             |            |              | <b>146,803,224</b> | <b>1,761,638,688</b> |      | <b>146,803,224</b> | <b>1,761,638,688</b> | <b>0</b> |

*Subcounty / Town Council / Municipal Division: Nansanga*

*Cost Centre :Nansanga HC III*

| Staff Name                                    | Staff Title                 | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Katooko Patricia                              | Enrolled Nurse              | CR/D/10599  | 85692           | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Mwanika Richard                               | Health Assistant            | CR/D/10595  | 804712          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Namutosi Pelagia                              | Nursing Officer (Midwifery) | CR/D/10596  | L57113002894    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Olupot Martin                                 | Nursing Officer (Nursing)   | CR/D/10597  | L57113002868    | 14,400,000                           | 172,800,000                            | U5Sc                                     | 14,400,000                                       | 172,800,000   | 0                      |
| Samba Rogers                                  | Porter                      | CR/D/10598  | 837653          | 3,765,984                            | 45,191,808                             | U8L                                      | 3,765,984  | 45,191,808  | 0                      |
| <b>Total Salary for Nansanga HC III (UGX)</b> |                             |             |                 | <b>47,281,776</b>                    | <b>567,381,312</b>                     |  | <b>47,281,776</b>                                | <b>567,381,312</b>                                  | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Kameruka*

*Cost Centre :Kameruka HCIII*

| Staff Name      | Staff Title               | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------|---------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Dhakaba David   | Medical Records Assistant | CR/D/10444  | L57113002881    | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Gimbo Proscovia | Enrolled Midwife          | CR/D/10445  | 837697          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |
| Mudala Ali      | Laboratory Assistant      | CR/D/10446  | 837550          | 7,357,896                            | 88,294,752                             | U7U                                      | 7,357,896  | 88,294,752  | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                         |            |              |                      |                       |      |                      |                       |                    |
|--|-------------------------|------------|--------------|----------------------|-----------------------|------|----------------------|-----------------------|--------------------|
| Mugolo Robert                                | Laboratory Technician   | CR/D/10447 | 837538       | 14,400,000           | 172,800,000           | U5Sc | 14,400,000           | 172,800,000           | 0                  |
| Mumpi Daphara                                | Enrolled Nurse          | CR/D/10448 | L57113002882 | 7,357,896            | 88,294,752            | U7U  | 7,357,896            | 88,294,752            | 0                  |
| Nabukonde Jane                               | Laboratory Assistant    | CR/D/10449 | L57113002861 | 7,357,896            | 88,294,752            | U7U  | 7,357,896            | 88,294,752            | 0                  |
| Nabwire Margaret                             | Enrolled Midwife        | CR/D/10450 | 837567       | 7,357,896            | 88,294,752            | U7U  | 7,357,896            | 88,294,752            | 0                  |
| Sabano Hellen                                | Nursing Assistant       | CR/D/10451 | 837511       | 3,765,984            | 45,191,808            | U8U  | 3,765,984            | 45,191,808            | 0                  |
| Tasebula Godfrey                             | Askari                  | CR/D/10452 | 837654       | 3,765,984            | 45,191,808            | U8L  | 3,765,984            | 45,191,808            | 0                  |
| Wamani samson                                | Senior Clinical Officer | CR/D/10453 | 837680       | 26,400,000           | 316,800,000           | U4Sc | 26,400,000           | 316,800,000           | 0                  |
| <b>Total Salary for Kameruka HCIII (UGX)</b> |                         |            |              | <b>92,479,344</b>    | <b>1,109,752,128</b>  |      | <b>92,479,344</b>    | <b>1,109,752,128</b>  | <b>0</b>           |
| <b>Total Salary for Department (UGX)</b>     |                         |            |              | <b>2,189,414,016</b> | <b>26,272,968,192</b> |      | <b>2,177,414,016</b> | <b>26,128,968,192</b> | <b>144,000,000</b> |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Education

Subcounty / Town Council / Municipal Division: Kamonkoli

Cost Centre :IDUDI P S

| Staff Name                              | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ARAKIT ANNET                            | Education Assistant        | dasa        | 199780          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KAANYI ANNET                            | Education Assistant        | CR/D/20937  | 200046          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KABASA GETRUDE                          | Education Assistant        | CR/D/20857  | 198062          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAGAIRE SALVANUS DG                     | Senior Education Assistant | CR/D/20335  | 198702          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |
| KASOLO ALEX                             | Head Teacher (Primary)     | ssasd       | 198027          | 919,222                              | 11,030,664                             | U4L                                      | 919,222  | 11,030,664  | 0                      |
| KIGAYE ANTHONY                          | Education Assistant        | CR/D/20828  | 196963          | 511,859                              | 6,142,308                              | U7U                                      | 511,859  | 6,142,308   | 0                      |
| LAANYI INNOCENT                         | Education Assistant        | CR/D/20763  | 199982          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MANGI ROSEMARY                          | Education Assistant        | CR.D/20797  | 199873          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUTONO AUGUSTIN                         | Education Assistant        | CR/D/20735  | 199750          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NAMUKENGE AGNES                         | Education Assistant        | CR/D/20790  | 199852          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NKOOOLA SAM JOHN                        | Senior Education Assistant | CR/D/20260  | 198831          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |
| TWANI WILSON                            | Education Assistant        | CR/D/20574  | 196873          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| <b>Total Salary for IDUDI P S (UGX)</b> |                            |             |                 | <b>6,415,332</b>                     | <b>76,983,984</b>                      |  | <b>6,415,332</b>                                 | <b>76,983,984</b>                                   | <b>0</b>               |

Cost Centre :JAMI Ps

| Staff Name      | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AUMO STELLA     | Senior Education Assistant | CR/D/20189  | 199491          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| BABBI TIMOTHY   | Education Assistant        | CR/D/20556  | 198164          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| BUMBA JOB       | Education Assistant        | CR/D/20196  | 805182          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KAANYI FLORENCE | Education Assistant        | CR/D/20142  | 199690          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|                                       |                        |            |              |                  |                   |     |                  |                   |          |
|---------------------------------------|------------------------|------------|--------------|------------------|-------------------|-----|------------------|-------------------|----------|
| KHAMILI SUZAN                         | Education Assistant    | CR/D/21107 | 956061       | 480,926          | 5,771,112         | U7U | 480,926          | 5,771,112         | 0        |
| MAHERA TOM                            | Education Assistant    | CR/D/20343 | 196571       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| MULABBI MICHAEL                       | Education Assistant    | CR/D/20540 | 196369       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| MUTUWA LYDIA                          | Education Assistant    | CR/D/20854 | 731888       | 496,006          | 5,952,072         | U7U | 496,006          | 5,952,072         | 0        |
| NAIKAMBO AGNES                        | Education Assistant    | CR/D/20378 | 198002       | 520,084          | 6,241,008         | U7U | 520,084          | 6,241,008         | 0        |
| NANGOBI GORRET                        | Education Assistant    | CR/D/20559 | 196921       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| NKEWE CHARLES                         | Head Teacher (Primary) | CR/D/20436 | 195894       | 911,557          | 10,938,684        | U4L | 911,557          | 10,938,684        | 0        |
| NYAKABIRA MUDONDO LOY                 | Education Assistant    | CR/D/20145 | 195464       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| NYEMRA ANNA                           | Education Assistant    | CR/D/20352 | 197957       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| SOIGI MARGRET                         | Education Assistant    | CR/D/20141 | 1.01003e+006 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| <b>Total Salary for JAMI Ps (UGX)</b> |                        |            |              | <b>7,675,628</b> | <b>92,107,536</b> |     | <b>7,675,628</b> | <b>92,107,536</b> | <b>0</b> |

### Cost Centre :KADIMUKOLI P/S

| Staff Name            | Staff Title                   | File Number  | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------------|-------------------------------|--------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BAMUSALIZA K. ROBERT  | Education Assistant           | CR/BD/ 20687 | 197676          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| GIMBO ALLEN           | Education Assistant           | CR/BD/ 20175 | 196124          | 535,837                              | 6,430,044                              | U7U                                      | 535,837  | 6,430,044   | 0                      |
| IKOBA CHRISTOPHER     | Education Assistant           | CR/BD/ 20301 | 195789          | 535,837                              | 6,430,044                              | U7U                                      | 535,837  | 6,430,044   | 0                      |
| KASANA BEATRICE       | Education Assistant           | CR/BD/ 20153 | 197419          | 535,837                              | 6,430,044                              | U7U                                      | 535,837  | 6,430,044   | 0                      |
| KIBALE SAMBA JONATHAN | Education Assistant           | CR/BD/ 20204 | 197413          | 535,837                              | 6,430,044                              | U7U                                      | 535,837  | 6,430,044   | 0                      |
| KIRWANIRO MICAH       | Education Assistant           | CR/BD/20309  | 19552           | 467,685                              | 5,612,220                              | U7U                                      | 467,685  | 5,612,220   | 0                      |
| LUVUNIA CEASER        | Education Assistant           | CR/BD/ 20060 | 196642          | 535,837                              | 6,430,044                              | U7U                                      | 535,837  | 6,430,044   | 0                      |
| MUTOTO PAUL           | Education Assistant           | CR/BD/ 20495 | 197083          | 535,837                              | 6,430,044                              | U7U                                      | 535,837  | 6,430,044   | 0                      |
| NABIKAMBALI ISMAIL    | Education Assistant           | CR/BD/ 21181 |                 | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NAGUDI FATUMA         | Education Assistant           | CR/BD/ 20702 | 197802          | 511,859                              | 6,142,308                              | U7U                                      | 511,859  | 6,142,308   | 0                      |
| NAMUGOSA RUTH         | Education Assistant           | CR/BD/ 20300 | 196559          | 535,837                              | 6,430,044                              | U7U                                      | 535,837  | 6,430,044   | 0                      |
| NIMA SAM              | Education Assistant           | CR/BD/ 20092 | 196355          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NJAYE KAKAI JOY       | Deputy Head Teacher (Primary) | CR/BD/ 20463 | 199152          | 914,088                              | 10,969,056                             | U5U                                      | 914,088  | 10,969,056  | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                            |              |        |                   |                    |     |                   |                    |          |
|--|----------------------------|--------------|--------|-------------------|--------------------|-----|-------------------|--------------------|----------|
| POLI ERIA                                    | Head Teacher (Primary)     | CR/BD/20143  | 198007 | 716,523           | 8,598,276          | U4L | 716,523           | 8,598,276          | 0        |
| SABANO BABRA HAGAR                           | Senior Education Assistant | CR/BD/ 20665 | 196701 | 555,100           | 6,661,200          | U6L | 555,100           | 6,661,200          | 0        |
| SANGO JOHN                                   | Education Assistant        | CR/BD/ 20038 | 196285 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| TAITANKOKO STEPHEN                           | Education Assistant        | CR/BD/20376  | 197533 | 535,837           | 6,430,044          | U7U | 535,837           | 6,430,044          | 0        |
| WALIKWERAMUKI MOSES                          | Senior Education Assistant | CR/BD/ 20200 | 199171 | 555,100           | 6,661,200          | U6L | 555,100           | 6,661,200          | 0        |
| WATAKA EVERLYNE EDITH                        | Education Assistant        | CR/BD/ 20221 | 180706 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| <b>Total Salary for KADIMUKOLI P/S (UGX)</b> |                            |              |        | <b>10,490,790</b> | <b>125,889,480</b> |     | <b>10,490,790</b> | <b>125,889,480</b> | <b>0</b> |

### Cost Centre :Kamankoli Ps

| Staff Name          | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ABBO FROLENCE       | Education Assistant        | CR/BD/20171 | 196152          | 563,486                              | 6,761,832                              | U7U                                      | 563,486  | 6,761,832   | 0                      |
| ABENAKYO MONICA     | Education Assistant        | CR/BD/20036 | 197892          | 527,100                              | 6,325,200                              | U7U                                      | 527,100  | 6,325,200   | 0                      |
| ABWATU SAMMY SMUTS  | Education Assistant        | CR/BD/20897 | 195216          | 555,100                              | 6,661,200                              | U7U                                      | 555,100  | 6,661,200   | 0                      |
| AKURUTU MERAB       | Senior Education Assistant | CR/BD/20032 | 195400          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| AMUTOS ANNEMARY     | Education Assistant        | CR/BD/20027 | 196498          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KASAWO MOSES        | Education Assistant        | CR/BD/20843 | 805241          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KIRYA FELIX WILLAIM | Head Teacher (Primary)     | CR/BD/20307 | 198643          | 919,222                              | 11,030,664                             | U4L                                      | 919,222  | 11,030,664  | 0                      |
| KWEBIHA ELIFAZI     | Education Assistant        | CR/BD/20967 | 956165          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MAGINO GEORGE       | Senior Education Assistant | CR/BD/20344 | 733358          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| MUDUKO FRED         | Senior Education Assistant | CR/BD/20043 | 197670          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| MUDUWA SCOVIA W     | Education Assistant        | CR/BD/20039 | 196612          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUSENERO RECHEAL    | Education Assistant        | CR/BD/20031 | 195845          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NABETA GEOFFREY     | Education Assistant        | CR/BD/20383 | 196334          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAHONE FATUMA       | Education Assistant        | CR/BD/20234 | 199559          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NAMPIIJA ADRINE     | Education Assistant        | CR/BD/20106 | 195384          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| NAMUTOSI JENIPHER   | Education Assistant        | CR/BD/20024 | 200054          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NASIO PENINAH       | Education Assistant        | CR/BD/20645 | 805302          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                            |             |        |                   |                    |     |                   |                    |          |
|--|----------------------------|-------------|--------|-------------------|--------------------|-----|-------------------|--------------------|----------|
| NJAYE DICKSON                              | Education Assistant        | CR/BD/21034 | 197902 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| ODOI CHARLES                               | Education Assistant        | CR/BD/20709 | 197503 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| PIOTO MOSES                                | Education Assistant        | CR/BD/20669 | 198171 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| SAGULA DANIEL                              | Education Assistant        | CR/BD/20038 | 195957 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| TAKALI FRIDA                               | Senior Education Assistant | CR/BD/20929 | 195971 | 496,006           | 5,952,072          | U6L | 496,006           | 5,952,072          | 0        |
| <b>Total Salary for Kamonkoli Ps (UGX)</b> |                            |             |        | <b>12,012,890</b> | <b>144,154,680</b> |     | <b>12,012,890</b> | <b>144,154,680</b> | <b>0</b> |

### Cost Centre :MIVULE P/S

| Staff Name                               | Staff Title                   | File Number        | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|--------------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ADOTO JANEPHER                           | Education Assistant           | CR/D/20/194        | 195782          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| HIGENYI SAMUEL                           | Education Assistant           | CR/D/20/195        | 196376          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KIMONO JULIET                            | Senior Education Assistant    | CR/D/20/646        | 198467          | 537,837                              | 6,454,044                              | U6L                                      | 537,837  | 6,454,044   | 0                      |
| KIRABIRA PERSIS                          | Education Assistant           | CR/D/174           | 198126          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KWEBIHA ERISA                            | Deputy Head Teacher (Primary) | CR/D/20/705        | 197353          | 537,837                              | 6,454,044                              | U5U                                      | 537,837  | 6,454,044   | 0                      |
| MAKONGA WOPO GEORGE                      | Senior Education Assistant    | CR/D/20/899        | 195152          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| NAMAJJA MARY                             | Education Assistant           | CR/D/20/224        | 197455          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMBULA WALUSANSA MARGARET               | Head Teacher (Primary)        | CR/D/615, CR/D/885 | 195544          | 919,222                              | 11,030,664                             | U4L                                      | 919,222  | 11,030,664  | 0                      |
| NANKOMA FAITH RUTH                       | Education Assistant           | CR/D/20/192        | 196431          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| OKURUT CAROLINE                          | Education Assistant           | CR/D/21000         | 708876          | 469,255                              | 5,631,060                              | U7U                                      | 469,255  | 5,631,060   | 0                      |
| TAZENYA HENRY                            | Education Assistant           | CR/D/20/088        | 196636          | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| YAKALA BETINAH                           | Education Assistant           | CR/D/20/869        | 199705          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| <b>Total Salary for MIVULE P/S (UGX)</b> |                               |                    |                 | <b>6,714,687</b>                     | <b>80,576,244</b>                      |  | <b>6,714,687</b>                                 | <b>80,576,244</b>                                   | <b>0</b>               |

### Cost Centre :Namuyago P/S

| Staff Name | Staff Title | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                        |            |              |                  |                   |     |                  |                   |          |
|--|------------------------|------------|--------------|------------------|-------------------|-----|------------------|-------------------|----------|
| BAMWISE MUHAMAD                            | Education Assistant    | CR/D/20578 | 196684       | 452,247          | 5,426,964         | U7U | 452,247          | 5,426,964         | 0        |
| GIMBO ZUULA                                | Education Assistant    | CR/D/20530 | 1.01003e+006 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| KABBAMBA JOHN                              | Education Assistant    | CR/D/20885 | 197209       | 467,685          | 5,612,220         | U7U | 467,685          | 5,612,220         | 0        |
| KAUNDAMA TABITHA                           | Education Assistant    | CR/D/20666 | 195908       | 520,084          | 6,241,008         | U7U | 520,084          | 6,241,008         | 0        |
| KITAKA RECHEAL                             | Education Assistant    | CR/D/21135 | 956057       | 475,083          | 5,700,996         | U7U | 475,083          | 5,700,996         | 0        |
| LANYI BARTHOLOMEW                          | Head Teacher (Primary) | CR/D/20411 | 198907       | 832,448          | 9,989,376         | U4L | 832,448          | 9,989,376         | 0        |
| MBULAKYALO PAUL                            | Education Assistant    | CR/D/20048 | 196306       | 452,247          | 5,426,964         | U7U | 452,247          | 5,426,964         | 0        |
| MPANGI RICHARD                             | Education Assistant    | CR/D/20104 | 196341       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| NAGWANYI FROSSY                            | Education Assistant    | CR/D/20327 | 196939       | 452,247          | 5,426,964         | U7U | 452,247          | 5,426,964         | 0        |
| NANKOMA AIDAH                              | Education Assistant    | CR/D/20065 | 198156       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| NANKOMA IMMACULATE                         | Education Assistant    | CR/D/20305 | 196831       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| NTENDE HIGENYI SAMUEL                      | Education Assistant    | CR/D/20551 | 196222       | 431,309          | 5,175,708         | U7U | 431,309          | 5,175,708         | 0        |
| NYEGE JACKSON                              | Education Assistant    | CR/D/20042 | 731861       | 467,685          | 5,612,220         | U7U | 467,685          | 5,612,220         | 0        |
| <b>Total Salary for Namuyago P/S (UGX)</b> |                        |            |              | <b>6,633,901</b> | <b>79,606,812</b> |     | <b>6,633,901</b> | <b>79,606,812</b> | <b>0</b> |

### Cost Centre :NYANZA II PS

| Staff Name            | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------------|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| DENYE BEATRICE        | Education Assistant    | CR/D/20/144 | 196588          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAINZA SULAINA        | Education Assistant    | asda        | 196013          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAKO PROSCOVIA        | Education Assistant    | CR/D/20/686 | 197010          | 503,837                              | 6,046,044                              | U7U                                      | 503,837  | 6,046,044   | 0                      |
| KATAIKE PANUHA ESTHER | Head Teacher (Primary) | CR/BD/21171 | 411971          | 590,000                              | 7,080,000                              | U4L                                      | 590,000  | 7,080,000   | 0                      |
| KILANDE IRENE         | Education Assistant    | CR/D/20/737 |                 | 469,335                              | 5,632,020                              | U7U                                      | 469,335  | 5,632,020   | 0                      |
| KWEBIHA ESTHER        | Education Assistant    | CR/D/20/567 | 198517          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| MWANIKA JAMES CHARLES | Education Assistant    | CR/D/20/443 | 198512          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAKADAMA RUTH         | Education Assistant    | CR/D/20/556 | 196748          | 528,810                              | 6,345,720                              | U7U                                      | 528,810  | 6,345,720   | 0                      |
| NAMULWA HAWAH         | Education Assistant    | CR/D/20/784 | 199984          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NYANGO BERNARD        | Education Assistant    | CR/D/20/644 | 197155          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |



# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                  |                   |  |                  |                   |          |
|--|------------------|-------------------|--|------------------|-------------------|----------|
| <b>Total Salary for NYANZA II PS (UGX)</b> | <b>5,215,016</b> | <b>62,580,192</b> |  | <b>5,215,016</b> | <b>62,580,192</b> | <b>0</b> |
|--|------------------|-------------------|--|------------------|-------------------|----------|

### Cost Centre :Sekulo P/S

| Staff Name                               | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AGADI HELLEN                             | Education Assistant           | CR/D/20348  | 195978          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| DEKA BETTY                               | Education Assistant           | CR/D/20836  | 195985          | 537,887                              | 6,454,644                              | U7U                                      | 537,887  | 6,454,644   | 0                      |
| GADALA FRED                              | Education Assistant           | CR/D/20743  | 199807          | 537,887                              | 6,454,644                              | U7U                                      | 537,887  | 6,454,644   | 0                      |
| GULOBA WILLY                             | Deputy Head Teacher (Primary) | CR/D/20864  | 199317          | 537,837                              | 6,454,044                              | U5U                                      | 537,837  | 6,454,044   | 0                      |
| KADONDI AGNES                            | Education Assistant           | CR/D/20369  | 195929          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KATEU JOEL .A.                           | Education Assistant           | CR/D/20101  | 197191          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KIBEKE MOSES                             | Education Assistant           | CR/D/20284  | 197401          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KIRYA STEPHEN MICHAEL                    | Education Assistant           | CR/D/20364  | 199127          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KULWEZA IMELDA                           | Head Teacher (Primary)        | CR/D/20717  | 197551          | 914,088                              | 10,969,056                             | U4L                                      | 914,088  | 10,969,056  | 0                      |
| MBULAMUKO ABUMEREKI                      | Education Assistant           | CR/D/20741  | 195208          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUTENYO ROSELINE                         | Education Assistant           | CR/D/20737  | 197664          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NYANGO JULIET                            | Education Assistant           | CR/D/20008  | 198657          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| OWORI DEBORAH W.                         | Education Assistant           | CR/D/20810  | 196229          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| OYOO EMMANUEL                            | Education Assistant           | CR/D/20418  | 198196          | 537,887                              | 6,454,644                              | U7U                                      | 537,887  | 6,454,644   | 0                      |
| <b>Total Salary for Sekulo P/S (UGX)</b> |                               |             |                 | <b>7,906,119</b>                     | <b>94,873,428</b>                      |  | <b>7,906,119</b>                                 | <b>94,873,428</b>                                   | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Budaka Tc

### Cost Centre :BUDAKA FHP

| Staff Name              | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-------------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| DAMBISYA JOSHUA DYATUMI | Head Teacher (Primary)     | CR/BD/20837 | 199097          | 919,222                              | 11,030,664                             | U4L                                      | 919,222  | 11,030,664  | 0                      |
| GALANDI GIDEON          | Senior Education Assistant | CR/BD/20035 | 195873          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                                  |             |        |                   |                    |     |                   |                    |          |
|--|----------------------------------|-------------|--------|-------------------|--------------------|-----|-------------------|--------------------|----------|
| KAANYI GETRUDE                           | Education Assistant              | CR/BD/20147 | 198527 | 496,006           | 5,952,072          | U7U | 496,006           | 5,952,072          | 0        |
| KAASA JANE                               | Education Assistant              | CR/BD/20938 | 309997 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| KAMAALI SILVESTER                        | Senior Education Assistant       | CR/BD/20854 | 199497 | 563,486           | 6,761,832          | U6L | 563,486           | 6,761,832          | 0        |
| KATEME PROSCOCIA                         | Education Assistant              | CR/BD/21125 | 956115 | 480,926           | 5,771,112          | U7U | 480,926           | 5,771,112          | 0        |
| KATOOKO CARVEL MARTHA                    | Senior Education Assistant       | CR/BD/20523 | 197449 | 563,486           | 6,761,832          | U6L | 563,486           | 6,761,832          | 0        |
| LOGOSE MARGRET SAMALI                    | Senior Education Assistant       | CR/BD/20634 | 199346 | 561,065           | 6,732,780          | U6L | 561,065           | 6,732,780          | 0        |
| MBULAMAYE ANTHONY                        | Education Assistant              | CR/BD/21158 | 980646 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| MUDONDO LOYCE                            | Education Assistant              | CR/BD/20145 | 198357 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| MULEMU RONALD                            | Education Assistant              | CR/BD/21011 | 805159 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| MUSANGO ANTHONY KAMBA                    | Senior Education Assistant       | CR/BD/20524 | 196131 | 555,100           | 6,661,200          | U6L | 555,100           | 6,661,200          | 0        |
| NAISUSI ROSEMARY                         | Education Assistant              | CR/BD/20167 | 196348 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| NAKIRIMA IRENE BARBRA                    | Education Assistant              | CR/BD/20936 | 200018 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| NAKIRYA JANET                            | Education Assistant              | CR/BD/20159 | 198557 | 528,510           | 6,342,120          | U7U | 528,510           | 6,342,120          | 0        |
| NAMAJJIA JULIAN                          | Education Assistant              | CR/BD/20959 | 683440 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| NAMUGE JOY                               | Education Assistant              | CR/BD/20811 | 199966 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| NANZALA REACHEL                          | Education Assistant              | CR/BD/20041 | 196020 | 503,831           | 6,045,972          | U7U | 503,831           | 6,045,972          | 0        |
| NDOBOLI JOHN                             | Senior Education Assistant       | CR/BD/20169 | 195184 | 555,100           | 6,661,200          | U6L | 555,100           | 6,661,200          | 0        |
| NGOBI PATRICK                            | Deputy Head Teacher<br>(Primary) | CR/BD/20271 | 195248 | 919,222           | 11,030,664         | U5U | 919,222           | 11,030,664         | 0        |
| NTENDE ROSE                              | Education Assistant              | CR/BD/20739 | 199816 | 520,084           | 6,241,008          | U7U | 520,084           | 6,241,008          | 0        |
| NYEMERA ROSE                             | Senior Education Assistant       | CR/BD/20688 | 196582 | 563,486           | 6,761,832          | U6L | 563,486           | 6,761,832          | 0        |
| OCHULLU KULU IRENEOUS                    | Education Assistant              | CR/BD/20931 | 198542 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| OKUYI LUTI                               | Education Assistant              | CR/BD/21012 | 838579 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| TAABU BADRU                              | Senior Education Assistant       | CR/BD/20239 | 199188 | 558,538           | 6,702,456          | U6L | 558,538           | 6,702,456          | 0        |
| TAKALI ANGELA                            | Education Assistant              | CR/BD/20724 | 199957 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| WAIRA SAMUEL                             | Education Assistant              | CR/BD/20378 | 198302 | 496,006           | 5,952,072          | U7U | 496,006           | 5,952,072          | 0        |
| WERE HERBERT                             | Education Assistant              | CR/BD/21010 | 805192 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| <b>Total Salary for BUDAKA FHP (UGX)</b> |                                  |             |        | <b>15,176,874</b> | <b>182,122,488</b> |     | <b>15,176,874</b> | <b>182,122,488</b> | <b>0</b> |

Cost Centre :Budaka Primary School

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name  | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ADONGO AGALI  | Education Assistant           | CR/BD/21044 | 508306          | 469,135                              | 5,629,620                              | U7U                                      | 469,135  | 5,629,620   | 0                      |
| APUNYO LUCY   | Education Assistant           | CR/BD/20294 | 198567          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| BALUKA BEATRICE                                     | Education Assistant           | CR/BD/20991 | 708819          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| HASAKYA SAMSON                                      | Education Assistant           | CR/BD/20155 | 198472          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| KAALA CATHERINE                                     | Education Assistant           | CR/BD/21174 | 1.01003e+006    | 468,135                              | 5,617,620                              | U7U                                      | 468,135  | 5,617,620   | 0                      |
| KAKAI JANIFER                                       | Education Assistant           | CR/BD/21082 | 805213          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KANYAGO EVALINE                                     | Education Assistant           | CR/BD/20457 | 199037          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| KIRYA ISAH  | Education Assistant           | CR/BD/20738 | 199771          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MBEIZA MARY   | Education Assistant           | CR/BD/20596 | 196678          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MPANDE BEATRICE NABESHIA                            | Deputy Head Teacher (Primary) | CR/BD/20154 | 199527          | 662,851                              | 7,954,212                              | U5U                                      | 662,851  | 7,954,212   | 0                      |
| MULEKWA GEORGE                                      | Education Assistant           | CR/BD/20855 | 197711          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MULINGA SARAH                                       | Education Assistant           | CR/BD/20462 | 197341          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUNDERAKI BETTY                                     | Education Assistant           | CR/BD/20341 | 195759          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAFAMBA TOLOFISA                                    | Senior Education Assistant    | CR/BD/20505 | 197937          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| NAIRUBA DEBORAH                                     | Education Assistant           | CR/BD/20679 | 196264          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NANKOMA CHRISTINE                                   | Education Assistant           | CR/BD/21149 | 980637          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| NAULA ROSE  | Education Assistant           | CR/BD/20438 | 197461          | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| NDOBOLE JOHN  | Senior Education Assistant    | CR/BD/20264 | 196630          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| TAGU ALLY MOSES                                     | Head Teacher (Primary)        | CR/BD/10135 | 195112          | 919,222                              | 11,030,664                             | U4L                                      | 919,222  | 11,030,664  | 0                      |
| WAISWA AMUZA  | Education Assistant           | CR/BD/20638 | 198107          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| WERE ALIMA  | Education Assistant           | CR/BD/21029 | 198287          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| ZIWU PAUL   | Education Assistant           | CR/BD/21071 | 805122          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| <b>Total Salary for Budaka Primary School (UGX)</b> |                               |             |                 | <b>11,733,228</b>                    | <b>140,798,736</b>                     |  | <b>11,733,228</b>                                | <b>140,798,736</b>                                  | <b>0</b>               |

Cost Centre :Namengo Boys P/S

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                                     | Staff Title                   | File Number  | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|--------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ASABA ALBERT BRO                               | Education Assistant           | CR/D/202118  | 1.00342e+006    | 469,255                              | 5,631,060                              | U7U                                      | 469,255  | 5,631,060   | 0                      |
| BAMUTURAKI PROSPER                             | Head Teacher (Primary)        | CR/D/20490   | 195590          | 914,088                              | 10,969,056                             | U4L                                      | 914,088  | 10,969,056  | 0                      |
| KAGUNDA PAUL                                   | Education Assistant           | CR/D/20744   | 200004          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KUSANSALA JAMES VICENT                         | Education Assistant           | CR/D/20366   | 198614          | 563,486                              | 6,761,832                              | U7U                                      | 563,486  | 6,761,832   | 0                      |
| MAGOOLA JANET                                  | Education Assistant           | CR/D/20241   | 196813          | 487,472                              | 5,849,664                              | U7U                                      | 487,472  | 5,849,664   | 0                      |
| MASINDE RASHID                                 | Education Assistant           | CR/D/20816   | 197827          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUDONDO SARAH                                  | Education Assistant           | CR/D/20/1127 | 956068          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| MULUGA JOSSY BERNARD                           | Deputy Head Teacher (Primary) | CR/D/20342   | 197792          | 703,781                              | 8,445,372                              | U5U                                      | 703,781  | 8,445,372   | 0                      |
| MUNAKONE TADEO                                 | Education Assistant           | CR/D/20989   | 731821          | 469,600                              | 5,635,200                              | U7U                                      | 469,600  | 5,635,200   | 0                      |
| NALIBA ALLEN JOAN                              | Education Assistant           | CR/D/20446   | 196731          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NANGALE JUSTINE                                | Education Assistant           | CR/D/20161   | 198577          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NANZALA ESTHER                                 | Education Assistant           | CR/D/20217   | 197221          | 511,859                              | 6,142,308                              | U7U                                      | 511,859  | 6,142,308   | 0                      |
| SWAALA BESWERI                                 | Education Assistant           | CR/D/20982   | 734292          | 469,006                              | 5,628,072                              | U7U                                      | 469,006  | 5,628,072   | 0                      |
| WALYUBA DEMIANO                                | Senior Education Assistant    | CR/D/20176   | 197972          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| <b>Total Salary for Namengo Boys P/S (UGX)</b> |                               |              |                 | <b>7,730,905</b>                     | <b>92,770,860</b>                      |  | <b>7,730,905</b>                                 | <b>92,770,860</b>                                   | <b>0</b>               |

### Cost Centre :Namengo Girls

| Staff Name               | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AMONGIN CHRISTINE        | Education Assistant        | 20896       | 197125          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| APOLOT MARY GORETTI (SR) | Senior Education Assistant | CR/BD/24444 | 735716          | 558,538                              | 6,702,456                              | U6L                                      | 558,538  | 6,702,456   | 0                      |
| AUMA ROSELYNE            | Education Assistant        | CR/D/20/896 | 956096          | 480,926                              | 5,771,112                              | U7U                                      | 480,926  | 5,771,112   | 0                      |
| HIGENYI MARTIN           | Education Assistant        | 21066       | 805316          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KIRYA YOSIA              | Education Assistant        | CR/D/20/96  | 196600          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                               |              |              |                  |                   |     |                  |                   |          |
|---|-------------------------------|--------------|--------------|------------------|-------------------|-----|------------------|-------------------|----------|
| MASUGE JANIPHER                             | Education Assistant           | 20893        | 199455       | 558,538          | 6,702,456         | U7U | 558,538          | 6,702,456         | 0        |
| MUDONDO SYLVIA                              | Education Assistant           | 21030        | 805339       | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| MUSANGALA RONALD                            | Education Assistant           | 21124        | 7125         | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| MWANGALE ANTHONY                            | Education Assistant           | CR/D/20/8966 |              | 528,510          | 6,342,120         | U7U | 528,510          | 6,342,120         | 0        |
| NABUTONO CORNERIAH                          | Deputy Head Teacher (Primary) | CR/D/20/611  | 198372       | 588,713          | 7,064,556         | U5U | 588,713          | 7,064,556         | 0        |
| NAMAJJA JOSEPHINE                           | Education Assistant           | 21173        | 1.00342e+006 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| OWORI FRANCIS                               | Education Assistant           | CR/D/20/894  | 197042       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| SILIK OLIVER                                | Education Assistant           | CR/D/20/890  | 199711       | 480,926          | 5,771,112         | U7U | 480,926          | 5,771,112         | 0        |
| TADEWO IGNATIUS                             | Education Assistant           | 20894        | 197233       | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| TAGOYA NYAIYA STEPHEN                       | Education Assistant           | CR/D/20/891  | 197101       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| TAKALI SALAMA                               | Education Assistant           | CR/D/20/893  | 199840       | 520,084          | 6,241,008         | U7U | 520,084          | 6,241,008         | 0        |
| <b>Total Salary for Namengo Girls (UGX)</b> |                               |              |              | <b>8,145,876</b> | <b>97,750,512</b> |     | <b>8,145,876</b> | <b>97,750,512</b> | <b>0</b> |

### Cost Centre :NAMIREMBE PS

| Staff Name            | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KAWU NICHOLAS         | Education Assistant        | CR/BD/20135 | 196076          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KIBAGO WILSON         | Education Assistant        | CR/BD/20813 | 199741          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| LAAKI JULIUS          | Education Assistant        | CR/BD/20968 | 708838          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MATEKA CHARLES        | Education Assistant        | CR/BD/20941 | 200025          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUDANGHA MARK         | Senior Education Assistant | CR/BD/20580 | 198654          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |
| MUSIKA PETER          | Education Assistant        | CR/BD/20976 | 708747          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUSUSWA WILSON GEORGE | Senior Education Assistant | CR/BD/20640 | 195080          | 537,837                              | 6,454,044                              | U6L                                      | 537,837  | 6,454,044   | 0                      |
| MWANIKA EPHRAIM       | Education Assistant        | CR/BD/20590 | 199439          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| NGOBI KEEFA           | Education Assistant        | CR/BD/21123 | 956103          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| ODONG DAVID           | Education Assistant        | CR/BD/20984 | 708780          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| TAMONKYA AMOS         | Education Assistant        | CR/BD/20979 | 708880          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| TEMBEIZA FREDERICK    | Senior Education Assistant | CR/BD/20573 | 196104          | 537,837                              | 6,454,044                              | U6L                                      | 537,837  | 6,454,044   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                               |             |        |                   |                    |     |                   |                    |          |
|--|-------------------------------|-------------|--------|-------------------|--------------------|-----|-------------------|--------------------|----------|
| WANJUSI DAVID                              | Education Assistant           | CR/BD/20783 | 199744 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| AKOBERWA EVALYNE                           | Education Assistant           | CR/BD/20016 | 195628 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| APIO HELLEN                                | Education Assistant           | CR/BD/20701 | 197997 | 520,084           | 6,241,008          | U7U | 520,084           | 6,241,008          | 0        |
| AWORI SYLVIA                               | Education Assistant           | CR/BD/21068 | 805111 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| HIGENYI DEBORAH                            | Education Assistant           | CR/BD/20460 | 197641 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| KATOOKO SARAH                              | Education Assistant           | CR/BD/20535 | 196867 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| MBULACHALO GODFREY                         | Deputy Head Teacher (Primary) | CR/BD/20891 | 197822 | 773,773           | 9,285,276          | U5U | 773,773           | 9,285,276          | 0        |
| MR MUGENI GEORGE                           | Education Assistant           | CR/BD/21147 | 980691 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| NAISIKWE BEATRICE                          | Senior Education Assistant    | CR/BD/20434 | 195040 | 537,837           | 6,454,044          | U6L | 537,837           | 6,454,044          | 0        |
| NALOMO HELLEN                              | Education Assistant           | CR/BD/21113 | 956154 | 475,085           | 5,701,020          | U7U | 475,085           | 5,701,020          | 0        |
| NAMBALUHA HELLEN MERAB                     | Education Assistant           | CR/BD/20649 | 197887 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| NAMIREMBE ABIIBA                           | Education Assistant           | CR/BD/20963 | 200052 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| NAMUWANE SYLVIA                            | Education Assistant           | CR/BD/20067 | 196320 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| NAWAWA VERONICA                            | Education Assistant           | CR/BD/20630 | 197467 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| OWOMUGISHA AGATHA                          | Education Assistant           | CR/BD/20990 | 708772 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| WAKOOLI SAMUEL                             | Head Teacher (Primary)        | CR/BD/20913 | 198237 | 703,781           | 8,445,372          | U4L | 703,781           | 8,445,372          | 0        |
| <b>Total Salary for NAMIREMBE PS (UGX)</b> |                               |             |        | <b>14,495,783</b> | <b>173,949,396</b> |     | <b>14,495,783</b> | <b>173,949,396</b> | <b>0</b> |

*Subcounty / Town Council / Municipal Division: Lyama*

*Cost Centre :Butove P/S*

| Staff Name            | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AGUTI HELLEN NAMULEZU | Senior Education Assistant | CR/BD/20142 | 198697          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| ANYANGO SCOVIA        | Education Assistant        | CR/BD/20579 | 196855          | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| BALUKA ANNA           | Education Assistant        | CR/BD/20456 | 197857          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| BALUKA FLORENCE       | Senior Education Assistant | CR/BD/20770 |                 | 538,650                              | 6,463,800                              | U6L                                      | 538,650  | 6,463,800   | 0                      |
| BALUKA WINNIE         | Education Assistant        | CR/BD/20308 | 200050          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| BULAGE RUTH GIFT      | Education Assistant        | CR/BD/20277 | 199912          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                            |             |        |                   |                    |     |                   |                    |          |
|--|----------------------------|-------------|--------|-------------------|--------------------|-----|-------------------|--------------------|----------|
| KAMWADA WILLIAM                          | Education Assistant        | CR/BD/20598 | 199219 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| KATOOKOIRENE                             | Education Assistant        | CR/BD/20282 | 980703 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| KEBBA FRANCO                             | Education Assistant        | CR/BD/20796 | 199768 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| KIRYA KOIRE BENARD                       | Education Assistant        | CR/BD/20950 | 196486 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| LOGOSE FATUMA                            | Education Assistant        | CR/BD/20290 | 198367 | 503,837           | 6,046,044          | U7U | 503,837           | 6,046,044          | 0        |
| MAGoola ISA                              | Senior Education Assistant | CR/BD/20803 | 198092 | 563,486           | 6,761,832          | U6L | 563,486           | 6,761,832          | 0        |
| MIMA SLILVER MICHEAL                     | Education Assistant        | CR/BD/20352 | 198252 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| MUKASA ROBERT                            | Head Teacher (Primary)     | CR/BD/20572 | 198102 | 703,781           | 8,445,372          | U4L | 703,781           | 8,445,372          | 0        |
| MUKEERA AGNES                            | Education Assistant        | CR/BD/20388 | 199978 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| MUKYAMA GUSTER                           | Education Assistant        | CR/BD/20300 | 197119 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| NAMUGOSA PRAXEDA                         | Education Assistant        | CR/BD/20292 | 198616 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| NYANGO ABDU                              | Education Assistant        | CR/BD/20534 | 199225 | 538,650           | 6,463,800          | U7U | 538,650           | 6,463,800          | 0        |
| SISYE JOHN                               | Education Assistant        | CR/BD/20636 | 196978 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| <b>Total Salary for Butove P/S (UGX)</b> |                            |             |        | <b>10,120,516</b> | <b>121,446,192</b> |     | <b>10,120,516</b> | <b>121,446,192</b> | <b>0</b> |

### Cost Centre :LINGHOLE P/S

| Staff Name                                 | Staff Title            | File Number   | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|------------------------|---------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BULAGE JANE                                | Education Assistant    | CR/BD/ 20345s | 195782          | 497,006                              | 5,964,072                              | U7U                                      | 497,006  | 5,964,072   | 0                      |
| ISIKO BARNABAS                             | Education Assistant    | CR/BD/ 20204x | 363656          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KABOYI JOSEPH                              | Education Assistant    | CR/BD/ 20665x | 198597          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KOIRE KEFA                                 | Education Assistant    | CR/BD/20309x  | 198417          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MIREMBE ESTHER RUTH                        | Head Teacher (Primary) | CR/BD/20376x  | 195915          | 703,781                              | 8,445,372                              | U4L                                      | 703,781  | 8,445,372   | 0                      |
| NAMAJJA ROSE                               | Education Assistant    | CR/BD/ 20495x | 956138          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| NAWOMA MIRIAM                              | Education Assistant    | CR/BD/ 20200x | 199759          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| <b>Total Salary for LINGHOLE P/S (UGX)</b> |                        |               |                 | <b>3,758,736</b>                     | <b>45,104,832</b>                      |  | <b>3,758,736</b>                                 | <b>45,104,832</b>                                   | <b>0</b>               |

### Cost Centre :NAKISENYE P/S

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                                  | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AKIA FLORENCE                               | Education Assistant        | CR/D/20287  | 199551          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| BAHAYA PHILIP                               | Senior Education Assistant | CR/D/20506  | 199207          | 537,837                              | 6,454,044                              | U6L                                      | 537,837  | 6,454,044   | 0                      |
| BANGIBASA MARGRET                           | Education Assistant        | CR/D/20358  | 196897          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| BULAGE AIDAH                                | Senior Education Assistant | CR/D/20347  | 197832          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| BULAGE TEREZA                               | Education Assistant        | CR/D/20951  | 200020          | 511,859                              | 6,142,308                              | U7U                                      | 511,859  | 6,142,308   | 0                      |
| DEESE MARIA GORRET                          | Education Assistant        | CR/D/20000  | 956121          | 480,926                              | 5,771,112                              | U7U                                      | 480,926  | 5,771,112   | 0                      |
| DUULA LYDIA                                 | Senior Education Assistant | CR/D/20351  | 199204          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| KHARUNDA SUSAN                              | Education Assistant        | CR/D/20939  | 200042          | 511,859                              | 6,142,308                              | U7U                                      | 511,859  | 6,142,308   | 0                      |
| KIWIKA NUHU                                 | Education Assistant        | CR/D/20169  | 198422          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MPANGUZI JULIUS                             | Education Assistant        | CR/D/20746  | 199828          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUGALA BERNA                                | Senior Education Assistant | CR/D/21086  | 198572          | 520,084                              | 6,241,008                              | U6L                                      | 520,084  | 6,241,008   | 0                      |
| MUGERWA PATRICK                             | Head Teacher (Primary)     | CR/D/20368  | 195064          | 919,222                              | 11,030,664                             | U4L                                      | 919,222  | 11,030,664  | 0                      |
| MUKESI .T. JESCA                            | Education Assistant        | CR/D/20363  | 198656          | 563,486                              | 6,761,832                              | U7U                                      | 563,486  | 6,761,832   | 0                      |
| MUNUNA JAPHETH                              | Education Assistant        | CR/D/21090  | 198247          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUSEDE SAMUEL                               | Education Assistant        | CR/D/20337  | 199783          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| NAIKAMBO FRIDAH                             | Education Assistant        | CR/D/20385  | 197693          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMUYANGU JULIET                            | Education Assistant        | CR/D/21089  | 198507          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMUZUNGO MARY                              | Education Assistant        | CR/D/21083  | 805101          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NANGOBI APOFIA                              | Education Assistant        | CR/D/20930  | 198186          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NDEGEMO DEBORAH                             | Education Assistant        | CR/D/20728  | 199951          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| PULISI STEPHEN                              | Education Assistant        | CR/D/20759  | 199789          | 503,837                              | 6,046,044                              | U7U                                      | 503,837  | 6,046,044   | 0                      |
| SADIKI FUTUMU                               | Education Assistant        | CR/D/20/758 | 199831          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| TASUMBA STEPHANIA                           | Education Assistant        | CR/D/20940  | 200032          | 511,859                              | 6,142,308                              | U7U                                      | 511,859  | 6,142,308   | 0                      |
| WAIWOYO PETER                               | Education Assistant        | CR/D/20099  | 708748          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| WENGE ANTHONY                               | Education Assistant        | CR/D/20387  | 197705          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for NAKISENYE P/S (UGX)</b> |                            |             |                 | <b>13,289,014</b>                    | <b>159,468,168</b>                     |  | <b>13,289,014</b>                                | <b>159,468,168</b>                                  | <b>0</b>               |



# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

### Cost Centre :St. Peter Nalubembe

| Staff Name  | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AMODING EUNICE                                    | Education Assistant        | CR/D/21/23  | 196957          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KAMBA CHRISTOPHER                                 | Senior Education Assistant | CR/D/20/337 | 197687          | 537,837                              | 6,454,044                              | U6L                                      | 537,837  | 6,454,044   | 0                      |
| KATOOKO MARGARET                                  | Education Assistant        | CR/D/21/93  | 198117          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| KIDIBYA WAIBI DANIEL                              | Senior Education Assistant | CR/D/437    | 197767          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| MUGENDA TADEO                                     | Education Assistant        | CR/D/21/3   | 708862          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| NAMUDAKA FLORENCE                                 | Education Assistant        | CR/D/21/32  | 805291          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| NAMUSANA SARAH                                    | Education Assistant        | CR/D/21/54  | 805193          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| NAMUTOSI JOYCE                                    | Education Assistant        | CR/D/21/52  | 805109          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NANJIKA ANNA HOPE                                 | Education Assistant        | CR/D/21/53  | 805324          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| OCHARI MICHEAL                                    | Education Assistant        | CR/D/20/981 | 708745          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| SABANO HAWA                                       | Education Assistant        | CR/D/20993  | 708855          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| SISYE JOSEPH                                      | Head Teacher (Primary)     | CR/D/20/410 | 199228          | 914,088                              | 10,969,056                             | U4L                                      | 914,088  | 10,969,056  | 0                      |
| TENGA FRED  | Education Assistant        | CR/D/21/168 | 1.0101e+006     | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| <b>Total Salary for St. Peter Nalubembe (UGX)</b> |                            |             |                 | <b>6,906,837</b>                     | <b>82,882,044</b>                      |  | <b>6,906,837</b>                                 | <b>82,882,044</b>                                   | <b>0</b>               |

### Cost Centre :SUNI P/S

| Staff Name            | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------------|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Baluka Annet          | Education Assistant    | CR/D/20/397 |                 | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Chule Simon Peter     | Education Assistant    | CR/D/20/399 |                 | 445,095                              | 5,341,140                              | U7U                                      | 445,095  | 5,341,140   | 0                      |
| Dongo geoffrey martin | Head Teacher (Primary) | CR/D/20/818 |                 | 467,685                              | 5,612,220                              | U4L                                      | 467,685  | 5,612,220   | 0                      |
| Kamwanda Edward       | Education Assistant    | CR/D/20/983 |                 | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Kasolo George         | Education Assistant    | CR/D/20/982 |                 | 467,685                              | 5,612,220                              | U7U                                      | 467,685  | 5,612,220   | 0                      |
| Kavuma Sarah          | Education Assistant    | CR/D/20/825 |                 | 555,100                              | 6,661,200                              | U7U                                      | 555,100  | 6,661,200   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                        |              |  |                  |                   |     |                  |                   |          |
|--|------------------------|--------------|--|------------------|-------------------|-----|------------------|-------------------|----------|
| Kawoli Isaac Godfrey                   | Education Assistant    | CR/D/20/670  |  | 569,355          | 6,832,260         | U7U | 569,355          | 6,832,260         | 0        |
| Mateka Charles                         | Education Assistant    | CR/D/20/328  |  | 445,095          | 5,341,140         | U7U | 445,095          | 5,341,140         | 0        |
| Mbayo David                            | Education Assistant    | CR/D/20/261  |  | 563,486          | 6,761,832         | U7U | 563,486          | 6,761,832         | 0        |
| Mugala Kanifah                         | Head Teacher (Primary) | CR/D/20/1018 |  | 919,222          | 11,030,664        | U4L | 919,222          | 11,030,664        | 0        |
| Munyole Robert                         | Education Assistant    | CR/D/20/940  |  | 408,135          | 4,897,620         | U7U | 408,135          | 4,897,620         | 0        |
| Nambuya Zamu                           | Education Assistant    | CR/D/20/640  |  | 459,574          | 5,514,888         | U7U | 459,574          | 5,514,888         | 0        |
| Naula Mutaki Dina                      | Education Assistant    | CR/D/20/384  |  | 520,084          | 6,241,008         | U7U | 520,084          | 6,241,008         | 0        |
| Talya Abdu                             | Education Assistant    | CR/D/20/1017 |  | 467,685          | 5,612,220         | U7U | 467,685          | 5,612,220         | 0        |
| <b>Total Salary for SUNI P/S (UGX)</b> |                        |              |  | <b>7,363,875</b> | <b>88,366,500</b> |     | <b>7,363,875</b> | <b>88,366,500</b> | <b>0</b> |

### Cost Centre :Wairagala P/S

| Staff Name                                  | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| CHEMAI ISAAC                                | Education Assistant           | CR/D/21006  | 708848          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KASOLO AUGUSTINE FRED                       | Head Teacher (Primary)        | CR/D/209645 | 418065          | 703,781                              | 8,445,372                              | U4L                                      | 703,781  | 8,445,372   | 0                      |
| KATOOKO PROSCOVIA                           | Education Assistant           | CR/D/21077  | 805317          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KITALIWO PATRICK                            | Deputy Head Teacher (Primary) | CR/D/20383  | 198181          | 563,486                              | 6,761,832                              | U5U                                      | 563,486  | 6,761,832   | 0                      |
| LOGOSE CHRISTINE                            | Education Assistant           | CR/D/20481  | 197275          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUBAALI PETER                               | Education Assistant           | CR/D/20969  | 708750          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUGALA ERINA DORCUS                         | Education Assistant           | CR/D/21145  | 956151          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| NANDUNDU NUSULA                             | Education Assistant           | CR/D/20558  | 199837          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| SABANO ANNET                                | Education Assistant           | CR/D/20762  | 199861          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| SIYA CHARLES                                | Senior Education Assistant    | CR/D/20296  | 196743          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| TAWONEKA WALIWULYA LOUIS                    | Education Assistant           | CR/D/208650 | 197837          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for Wairagala P/S (UGX)</b> |                               |             |                 | <b>5,728,285</b>                     | <b>68,739,420</b>                      |  | <b>5,728,285</b>                                 | <b>68,739,420</b>                                   | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Iki-Iki

### Cost Centre :BUGOLYA P/S

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                                | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| GIMBO JULIET                              | Education Assistant        | CR/D/20/732 | 199900          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| HASACHA PATRICK                           | Head Teacher (Primary)     | CR/D/20/164 | 198437          | 703,781                              | 8,445,372                              | U4L                                      | 703,781  | 8,445,372   | 0                      |
| KAALI FESTO                               | Education Assistant        | CR/D/20/125 | 196510          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAIGO STEPHEN                             | Education Assistant        | CR/D/20/129 | 198072          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KATOOKO MARY                              | Education Assistant        | CR/D/21/192 | 198437          | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| MAGINO CHARLES                            | Education Assistant        | CR/D/20/119 | 197021          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MANGI JOYCE                               | Education Assistant        | CR/D/21/013 | 199437          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MBULALINA VINCENT                         | Education Assistant        | CR/D/20/124 | 197311          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MPOYA TOM                                 | Education Assistant        | CR/D/20/947 | 200010          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NALOCHA ROBERT                            | Education Assistant        | CR/D/20/683 | 198402          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMUGE ALICE MUGOGOTO                     | Senior Education Assistant | CR/D/20/166 | 196446          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |
| NANDUDU JALIYA                            | Education Assistant        | CR/D/20/121 | 196173          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NANKYA MARY MUKOMBA                       | Education Assistant        | CR/D/20/165 | 19902           | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAULA REBEECCA                            | Senior Education Assistant | CR/D/20/120 | 196180          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |
| TIISYA GEOFFREY                           | Education Assistant        | CR/D/21/021 | 199432          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| <b>Total Salary for BUGOLYA P/S (UGX)</b> |                            |             |                 | <b>7,847,806</b>                     | <b>94,173,672</b>                      |  | <b>7,847,806</b>                                 | <b>94,173,672</b>                                   | <b>0</b>               |

### Cost Centre :Bugoola P/S

| Staff Name         | Staff Title         | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------|---------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BOTTE SIMON        | Education Assistant | CR/D/20/765 | 199909          | 5,200,084                            | 62,401,008                             | U7U                                      | 5,200,084  | 62,401,008  | 0                      |
| FANIKA ANNT        | Education Assistant | CR/D/20/206 |                 | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| KANAMA DINAH       | Education Assistant | CR/D/20/208 | 198457          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KATOOKO OLIVELIVIA | Education Assistant | CR/D/20/204 | 199786          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| KHANZA DEBORAH     | Education Assistant | CR/D/20/500 | 198522          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                               |            |        |                   |                    |     |                   |                    |          |
|---|-------------------------------|------------|--------|-------------------|--------------------|-----|-------------------|--------------------|----------|
| KWIRI AUGUSTINE KALAJA                    | Education Assistant           | CR/D/20201 | 198826 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| LUMP SUZAN                                | Deputy Head Teacher (Primary) | CR/D/20090 | 198057 | 634,201           | 7,610,412          | U5U | 634,201           | 7,610,412          | 0        |
| MAGoola PATRICK                           | Head Teacher (Primary)        | CR/D/20393 | 195950 | 653,876           | 7,846,512          | U4L | 653,876           | 7,846,512          | 0        |
| NACHUKA GLADYS MILLY                      | Education Assistant           | CR/D/20400 | 196725 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| NAMUNYOLE ZARINAH                         | Education Assistant           | CR/D/20299 | 198377 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| NASIYO EFLANCE LOY                        | Education Assistant           | CR/D/20202 | 199435 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| NDEGEMO ESTHER                            | Senior Education Assistant    | CR/D/20457 | 198262 | 563,486           | 6,761,832          | U6L | 563,486           | 6,761,832          | 0        |
| NTENDE TOM MAC                            | Education Assistant           | CR/D/20468 | 197335 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| SABANO ELEANOR                            | Education Assistant           | CR/D/20942 | 200008 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| TATYABALA SAMSON                          | Education Assistant           | CR/D/20740 | 197658 | 520,084           | 6,241,008          | U7U | 520,084           | 6,241,008          | 0        |
| TWANZA BRENDA                             | Education Assistant           | CR/D/20975 | 708800 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| <b>Total Salary for Bugoola P/S (UGX)</b> |                               |            |        | <b>13,323,894</b> | <b>159,886,728</b> |     | <b>13,323,894</b> | <b>159,886,728</b> | <b>0</b> |

### Cost Centre :Iki-iki intergrated

| Staff Name               | Staff Title                | File Number  | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------|----------------------------|--------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Daada Fazal              | Education Assistant        | CR/BD/20533  | 708829          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| Gawola Titus             | Education Assistant        | CR/BD/20907  | 199555          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Gimbo Beatrice           | Senior Education Assistant | CR/BD/20/258 | 197817          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |
| Kabazira Lillian         | Education Assistant        | CR/BD/20412  | 805129          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| Kalo Samuel              | Education Assistant        | CR/BD/20136  | 197747          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Kamiza Thomas            | Education Assistant        | CR/BD/20550  | 195964          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Kanyogoli John           | Head Teacher (Primary)     | CR/BD/20/222 | 197723          | 914,088                              | 10,969,056                             | U4L                                      | 914,088  | 10,969,056  | 0                      |
| Kataike Jesca            | Education Assistant        | CR/BD/20215  | 198282          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Maiso Naigabula Beatrice | Education Assistant        | CR/D/21268   | 198737          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Mpiima N.Ephulance       | Education Assistant        | CR/BD/20639  | 197515          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Musigire Ronald          | Education Assistant        | CR/D/21140   | 956072          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| Naikesa Jamira           | Education Assistant        | CR/D/20/760  | 199980          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                     |              |        |                  |                    |     |                  |                    |          |
|---|---------------------|--------------|--------|------------------|--------------------|-----|------------------|--------------------|----------|
| Namajja Margaret                                  | Education Assistant | CR/BD/20288  | 199168 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| Papakoli S.Peter                                  | Education Assistant | CR/BD/912    | 199297 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| Wabukye N.Grace                                   | Education Assistant | CR/BD/206522 | 198747 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| Wanywera Robert                                   | Education Assistant | CR/BD/20658  | 805160 | 469,355          | 5,632,260          | U7U | 469,355          | 5,632,260          | 0        |
| Wenene Eunice                                     | Education Assistant | CR/D/20278   | 198872 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| <b>Total Salary for Iki-iki intergrated (UGX)</b> |                     |              |        | <b>9,268,543</b> | <b>111,222,516</b> |     | <b>9,268,543</b> | <b>111,222,516</b> | <b>0</b> |

### Cost Centre :IKI-IKI TOWNSHIP

| Staff Name                                     | Staff Title            | File Number  | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|------------------------|--------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ASIMWE JACKLINE                                | Education Assistant    | CR/D/20760   | 197179          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KASANA MILIDA                                  | Education Assistant    | CR/D/20/1007 | 708753          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KATEU PETER                                    | Education Assistant    | CR/D/2043    | 196048          | 563,486                              | 6,761,832                              | U7U                                      | 563,486  | 6,761,832   | 0                      |
| MATANGALA MEDADI                               | Education Assistant    | CR/D/20960   | 200012          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUFUMBIRO ANNET                                | Education Assistant    | CR/D/200744  | 196390          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUNABA HAJIRA                                  | Head Teacher (Primary) | CR/BD/544    | 707596          | 919,222                              | 11,030,664                             | U4L                                      | 919,222  | 11,030,664  | 0                      |
| MWAGALE ANNET                                  | Education Assistant    | CR/D/20320   | 196390          | 480,936                              | 5,771,232                              | U7U                                      | 480,936  | 5,771,232   | 0                      |
| NAULERE JOSEPH                                 | Education Assistant    | CR/D/20040   | 196048          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| OKOIT KENAN ADUPA                              | Education Assistant    | CR/D/20225   | 196243          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| SABaidu EMMA                                   | Education Assistant    | CR/D/21186   |                 | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| SANYU SUSAN JULIET                             | Education Assistant    | CR/D/20100   | 198942          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| SISYE ROBERT                                   | Education Assistant    | CR/D/20045   | 196055          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| WAKABI MUBALAKA                                | Education Assistant    | CR/D/20058   | 196933          | 563,486                              | 6,761,832                              | U7U                                      | 563,486  | 6,761,832   | 0                      |
| <b>Total Salary for IKI-IKI TOWNSHIP (UGX)</b> |                        |              |                 | <b>6,940,288</b>                     | <b>83,283,456</b>                      |  | <b>6,940,288</b>                                 | <b>83,283,456</b>                                   | <b>0</b>               |

### Cost Centre :KADENGHE P/S

| Staff Name | Staff Title | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                        |             |        |               |                |     |               |                |          |
|--|------------------------|-------------|--------|---------------|----------------|-----|---------------|----------------|----------|
| ATENGEI HELLEN                             | Education Assistant    | CR/BD/20723 | 197897 | 520           | 6,241          | U7U | 520           | 6,241          | 0        |
| JAAYO ANTHONY                              | Education Assistant    | CR/BD/20673 | 805344 | 469           | 5,632          | U7U | 469           | 5,632          | 0        |
| KALAJA BORNIFACE BYAKI                     | Education Assistant    | CR/BD/20664 | 198627 | 539           | 6,466          | U7U | 539           | 6,466          | 0        |
| KEREBBA GEOFFREY                           | Education Assistant    | CR/BD/21067 | 805347 | 469           | 5,632          | U7U | 469           | 5,632          | 0        |
| KIIRE MBAYO MARTIN                         | Education Assistant    | CR/BD/20721 | 198922 | 538           | 6,454          | U7U | 538           | 6,454          | 0        |
| KIRYA JAMES                                | Education Assistant    | CR/BD/20249 | 198972 | 538           | 6,454          | U7U | 538           | 6,454          | 0        |
| LOGOSE TAITH                               | Education Assistant    | CR/BD/20672 | 198062 | 538           | 6,454          | U7U | 538           | 6,454          | 0        |
| LUVUNIA STEPHEN                            | Education Assistant    | CR/BD/20060 | 198947 | 469           | 5,632          | U7U | 469           | 5,632          | 0        |
| MAWANDA ALEXANDER                          | Education Assistant    | CR/BD/21131 | 956060 | 475           | 5,701          | U7U | 475           | 5,701          | 0        |
| MUGATA BENARD                              | Education Assistant    | CR/BD/21150 | 980685 | 469           | 5,632          | U7U | 469           | 5,632          | 0        |
| MUKEBEZI MERIDAH HELLEN                    | Education Assistant    | CR/BD/20478 | 198212 | 538           | 6,454          | U7U | 538           | 6,454          | 0        |
| NAGUDI MARY MWIMA                          | Education Assistant    | CR/BD/20657 | 196528 | 588           | 7,060          | U7U | 588           | 7,060          | 0        |
| NAMUGWERE JUSTINE MARY                     | Education Assistant    | CR/BD/21100 | 805304 | 469           | 5,632          | U7U | 469           | 5,632          | 0        |
| NAMUSOGA CHRISTINE                         | Education Assistant    | CR/BD/20689 | 196299 | 538           | 6,454          | U7U | 538           | 6,454          | 0        |
| NAMWASE FAITH CHRISTINE                    | Education Assistant    | CR/BD/20489 | 197071 | 563           | 6,762          | U7U | 563           | 6,762          | 0        |
| NAULA EUNICE                               | Education Assistant    | CR/BD/20246 | 197867 | 538           | 6,454          | U7U | 538           | 6,454          | 0        |
| SENDA PATU                                 | Education Assistant    | CR/BD/20625 | 805300 | 469           | 5,632          | U7U | 469           | 5,632          | 0        |
| SILIKI DAVID WILLY                         | Head Teacher (Primary) | CR/BD/20952 | 198477 | 805           | 9,664          | U4L | 805           | 9,664          | 0        |
| TALUNGA MWAJUMA                            | Education Assistant    | CR/BD/935   | 805120 | 469           | 5,632          | U7U | 469           | 5,632          | 0        |
| WEGOMBA PATRICK                            | Education Assistant    | CR/BD/20248 | 198962 | 538           | 6,454          | U7U | 538           | 6,454          | 0        |
| <b>Total Salary for KADENGHE P/S (UGX)</b> |                        |             |        | <b>10,542</b> | <b>126,499</b> |     | <b>10,542</b> | <b>126,499</b> | <b>0</b> |

### Cost Centre :KAKOLI P/S

| Staff Name       | Staff Title         | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|------------------|---------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ALLY MARIAM      | Education Assistant | CR/D/20782  | 199801          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| BALUKA DEBORAH   | Education Assistant | CR/D/20496  | 196690          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| DAADA CHRIZOSTOM | Education Assistant | CR/D/20520  | 199930          | 503,837                              | 6,046,044                              | U7U                                      | 503,837  | 6,046,044   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                        |            |        |                  |                   |     |                  |                   |          |
|--|------------------------|------------|--------|------------------|-------------------|-----|------------------|-------------------|----------|
| HANYIGA DAVID FREDRICK                   | Education Assistant    | CR/D/671   | 198821 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| KATANTAZI NAUME                          | Education Assistant    | CR/D/20116 | 196737 | 511,859          | 6,142,308         | U7U | 511,859          | 6,142,308         | 0        |
| KITAKA ROSE                              | Education Assistant    | CR/D/20281 | 197557 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| LODA MPIIMA JACOB                        | Education Assistant    | CR/D/21039 | 348511 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| LOGOSE IMACULATE                         | Education Assistant    | CR/D/21045 | 805153 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| LOGOSE LYDIA                             | Education Assistant    | CR/D/20360 | 708765 | 496,006          | 5,952,072         | U7U | 496,006          | 5,952,072         | 0        |
| MAGoola LAWRENCE                         | Education Assistant    | CR/D/20094 | 198797 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| MUGALA HAMYA ROSE JANEFER                | Education Assistant    | CR/D/20497 | 198877 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| MUTALIA SADANI MUSA                      | Head Teacher (Primary) | CR/D/20228 | 197852 | 555,100          | 6,661,200         | U4L | 555,100          | 6,661,200         | 0        |
| NAKIA MIRABU                             | Education Assistant    | CR/D/21117 | 956076 | 490,926          | 5,891,112         | U7U | 490,926          | 5,891,112         | 0        |
| NANTAWO AGALI                            | Education Assistant    | CR/D/20690 | 196648 | 496,006          | 5,952,072         | U7U | 496,006          | 5,952,072         | 0        |
| WAJJE KATUNKU NATHAN                     | Education Assistant    | CR/D/20467 | 199262 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| <b>Total Salary for KAKOLI P/S (UGX)</b> |                        |            |        | <b>7,757,303</b> | <b>93,087,636</b> |     | <b>7,757,303</b> | <b>93,087,636</b> | <b>0</b> |

*Subcounty / Town Council / Municipal Division: Katira*

*Cost Centre :Kadatumi P/S*

| Staff Name          | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BONGEZE VICENT      | Education Assistant    | CR/D/20/072 | 197395          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| GWANYI ISAAC        | Education Assistant    | CR/D/20/459 | 197003          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| JABU ROBINAH BARBRA | Education Assistant    | CR/D/20918  | 197609          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KARINONI ROBERT     | Education Assistant    | CR/D/20/918 | 197131          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KASIRONI WILSON     | Education Assistant    | CR/D/20/064 | 198927          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUPERE DAVID        | Education Assistant    | CR/D/20/792 | 190064          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMBAYO BETTY       | Education Assistant    | CR/D/20/786 | 195694          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NAULUGA GRACE       | Education Assistant    | CR/D/20/475 | 199738          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| OMONGOLE DEBORAH    | Education Assistant    | CR/D/20/613 | 197932          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| OPEDO I TOM TIMOTHY | Head Teacher (Primary) | CR/D/20/152 | 199293          | 943,365                              | 11,320,380                             | U4L                                      | 943,365  | 11,320,380  | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                     |             |        |                  |                   |     |                  |                   |          |
|--|---------------------|-------------|--------|------------------|-------------------|-----|------------------|-------------------|----------|
| OTIMONG TITUS                              | Education Assistant | CR/D/20/461 | 195694 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| TUKEI SAMSON                               | Education Assistant | CR/D/20792  | 199894 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| WAFENYA BENARD                             | Education Assistant | CR/D/20/180 | 197539 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| <b>Total Salary for Kadatumi P/S (UGX)</b> |                     |             |        | <b>7,242,692</b> | <b>86,912,304</b> |     | <b>7,242,692</b> | <b>86,912,304</b> | <b>0</b> |

### Cost Centre :KATIRA P/S

| Staff Name                               | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BUMBA ABAASA                             | Education Assistant           | CR/D/20414  | 197545          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| DONGO JACKSON                            | Education Assistant           | CR/D/20395  | 197581          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KADONDO ANGELA                           | Education Assistant           | CR/D/20392  | 197952          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAJJEBE MOSES                            | Education Assistant           | CR/D/20096  | 198077          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KANDEKE ROSE                             | Education Assistant           | CR/D/20455  | 197185          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KUNGU GODFREY                            | Education Assistant           | CR/D/20539  | 196313          | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| MAHAGO KADIMBA MICLOTH                   | Head Teacher (Primary)        | CR/BD/20026 | 198732          | 700,146                              | 8,401,752                              | U4L                                      | 700,146  | 8,401,752   | 0                      |
| MUGALANZI JOHN                           | Education Assistant           | CR/D/20473  | 198892          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUGALYA ABEL NDOBOLI                     | Education Assistant           | CR/D/20091  | 198191          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUKENYE PATRICIK                         | Education Assistant           | CDR20097    | 198772          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| MULUMBA LEVI                             | Education Assistant           | CR/D/20298  | 198347          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUTOMEE NELSON                           | Education Assistant           | CR/D/20684  | 198352          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMAGWA BEATRICE                         | Education Assistant           | CR/BD/20476 | 198782          | 528,768                              | 6,345,216                              | U7U                                      | 528,768  | 6,345,216   | 0                      |
| NAMBOBI HARRIET                          | Education Assistant           | CR/D/20209  | 197323          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NGULE JAMES NIMROD                       | Education Assistant           | CR/D/20092  | 198664          | 528,768                              | 6,345,216                              | U7U                                      | 528,768  | 6,345,216   | 0                      |
| NJAYE GIMBO NIMROD                       | Deputy Head Teacher (Primary) | CR/BD/20463 | 198757          | 700,146                              | 8,401,752                              | U5U                                      | 700,146  | 8,401,752   | 0                      |
| PAAMU VICTOR                             | Education Assistant           | CR/D/20279  | 198787          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| TAIKA VICENT                             | Education Assistant           | CR/D/20376  | 197527          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for KATIRA P/S (UGX)</b> |                               |             |                 | <b>9,960,466</b>                     | <b>119,525,592</b>                     |  | <b>9,960,466</b>                                 | <b>119,525,592</b>                                  | <b>0</b>               |

### Cost Centre :KATIRA PARENTS S S



# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name               | Staff Title                           | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------|---------------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| APOLOT SARAH             | Assistant Education Officer           | Kps/013     | KPS/C13         | 566,494                              | 6,797,928                              | U5L                                      | 566,494  | 6,797,928   | 0                      |
| AWICI JULIET             | Education Officer                     | Kps/005     | KPS/C05         | 958,400                              | 11,500,800                             | U4L                                      | 958,400  | 11,500,800  | 0                      |
| CHACHALA BENARD          | Education Officer                     | Kps/006     | KPS/C06         | 958,400                              | 11,500,800                             | U4L                                      | 958,400  | 11,500,800  | 0                      |
| GONASA MOHAMED WAMWIDA   | Deputy Head Teacher (Secondary)       | Kps/001     | KPS/C01         | 1,442,025                            | 17,304,300                             | U2L                                      | 1,442,025  | 17,304,300  | 0                      |
| JANJA EMMANUEL MPAMU     | Assistant Education Officer           | Kps/014     | KPS/C14         | 566,494                              | 6,797,928                              | U5L                                      | 566,494  | 6,797,928   | 0                      |
| KAIRA JAIRAN ABDULAZIZ   | Education Officer                     | Kps/002     | KPS/C02         | 958,400                              | 11,500,800                             | U4L                                      | 958,400  | 11,500,800  | 0                      |
| KATULA RONALD            | Assistant Education Officer (Science) | Kps/018     | KPS/C18         | 681,891                              | 8,182,692                              | U5Sc                                     | 681,891  | 8,182,692   | 0                      |
| KAYONGO TIMOTHY          | Assistant Education Officer           | Kps/012     | KPS/C12         | 566,494                              | 6,797,928                              | U5L                                      | 566,494  | 6,797,928   | 0                      |
| KIGENYI LUKIA            | Stenographer Secretary                | Kps/021     | KPS/C21         | 447,089                              | 5,365,068                              | U5L                                      | 447,089  | 5,365,068   | 0                      |
| LOGOSE RECHAEAL          | Education Officer                     | Kps/008     | KPS/C08         | 971,811                              | 11,661,732                             | U4L                                      | 971,811  | 11,661,732  | 0                      |
| MUBIRU CHARLES           | Assistant Education Officer           | Kps/015     | KPS/C15         | 566,494                              | 6,797,928                              | U5L                                      | 566,494  | 6,797,928   | 0                      |
| MUKODA STEPHENE          | Assistant Education Officer (Science) | Kps/009     | KPS/C09         | 681,891                              | 8,182,692                              | U5Sc                                     | 681,891  | 8,182,692   | 0                      |
| MUTONO MBULAMBAGO ROBERT | Assistant Education Officer           | Kps/010     | KPS/C10         | 566,494                              | 6,797,928                              | U5L                                      | 566,494  | 6,797,928   | 0                      |
| MWIDU PETER FREDRICK     | Laboratory Assistant                  | Kps/024     | KPS/C24         | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| NABWIRE SARAH            | Enrolled Nurse                        | Kps/022     | KPS/C22         | 613,158                              | 7,357,896                              | U7U                                      | 613,158  | 7,357,896   | 0                      |
| NAKALYAKAANI ABDALLAH    | Education Officer                     | Kps/007     | KPS/C07         | 958,400                              | 11,500,800                             | U4L                                      | 958,400  | 11,500,800  | 0                      |
| NAMUGANZA DOLOKA         | Assistant Education Officer           | Kps/016     | KPS/C16         | 566,494                              | 6,797,928                              | U5L                                      | 566,494  | 6,797,928   | 0                      |
| NAMYERI ALUPA KUSADI     | Senior Accounts Assistant             | Kps/020     | KPS/C20         | 472,079                              | 5,664,948                              | U5U                                      | 472,079  | 5,664,948   | 0                      |
| NFEERA ROGERS            | Assistant Education Officer (Science) | Kps/011     | KPS/C11         | 681,891                              | 8,182,692                              | U5Sc                                     | 681,891  | 8,182,692   | 0                      |
| NGHANGHA STANLEY         | Assistant Education Officer (Science) | Kps/019     | KPS/C19         | 681,891                              | 8,182,692                              | U5Sc                                     | 681,891  | 8,182,692   | 0                      |
| OPIO GEORGE              | Librarian                             | Kps/023     | KPS/C23         | 268,153                              | 3,217,836                              | U5L                                      | 268,153  | 3,217,836   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                                       |         |         |                   |                    |      |                   |                    |          |
|--|---------------------------------------|---------|---------|-------------------|--------------------|------|-------------------|--------------------|----------|
| SANYU STELLA                                     | Assistant Education Officer (Science) | Kps/017 | KPS/C17 | 681,891           | 8,182,692          | U5Sc | 681,891           | 8,182,692          | 0        |
| SERUNJOGI KATENDE RICHARD                        | Education Officer (Science)           | Kps/004 | KPS/C04 | 971,811           | 11,661,732         | U4Sc | 971,811           | 11,661,732         | 0        |
| SHAINÉ WIBER                                     | Education Officer                     | Kps/003 | KPS/C03 | 971,811           | 11,661,732         | U4L  | 971,811           | 11,661,732         | 0        |
| WAJIRE ROGERS                                    | Laboratory Assistant                  | Kps/025 | KPS/C25 | 316,393           | 3,796,716          | U7U  | 316,393           | 3,796,716          | 0        |
| <b>Total Salary for KATIRA PARENTS S S (UGX)</b> |                                       |         |         | <b>17,432,742</b> | <b>209,192,904</b> |      | <b>17,432,742</b> | <b>209,192,904</b> | <b>0</b> |

### Cost Centre :KEREKERENE P/S

| Staff Name                                   | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| GASIWO SAM GEOFFREY                          | Education Assistant           | CR/BD/20742 | 199858          | 555,000                              | 6,660,000                              | U7U                                      | 555,000  | 6,660,000   | 0                      |
| KAMOLI PASCAL                                | Education Assistant           | CR/BD/20268 | 197987          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| KEBBA LAWRENCE                               | Senior Education Assistant    | CR/BD/20503 | 195625          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |
| KOJJO MARTIN                                 | Education Assistant           | CR/BD/20949 | 200044          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| LOGOSE FLOMERA                               | Education Assistant           | CR/BD/20466 | 199164          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| MANGULANO MICHEAL                            | Education Assistant           | CR/BD/20247 | 805113          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MOSINGHI PATRICK                             | Head Teacher (Primary)        | CR/BD/20003 | 198724          | 700,146                              | 8,401,752                              | U4L                                      | 700,146  | 8,401,752   | 0                      |
| MUSEDE EDIRISA                               | Education Assistant           | CR/BD/20396 | 198777          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MWANIKA ELIJAH                               | Education Assistant           | CR/BD/20607 | 195708          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| NAMAJJA ESTHER                               | Education Assistant           | CR/BD/21109 | 956087          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| NAMUGWERE MARY                               | Education Assistant           | CR/BD/21167 | 980624          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NAMULABYA ABIBA                              | Education Assistant           | CR/BD/20314 | 196982          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| OKWI PATALEO                                 | Education Assistant           | CR/BD/20225 | 196891          | 480,135                              | 5,761,620                              | U7U                                      | 480,135  | 5,761,620   | 0                      |
| SAALI AGNES                                  | Education Assistant           | CR/BD/20458 | 198492          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| TAKALI JANAT                                 | Education Assistant           | CR/BD/20791 | 199933          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| TEGULE ROBERT KASIRYE                        | Deputy Head Teacher (Primary) | CR/BD/20349 | 196383          | 588,359                              | 7,060,308                              | U5U                                      | 588,359  | 7,060,308   | 0                      |
| <b>Total Salary for KEREKERENE P/S (UGX)</b> |                               |             |                 | <b>8,431,657</b>                     | <b>101,179,884</b>                     |  | <b>8,431,657</b>                                 | <b>101,179,884</b>                                  | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Kaderuna

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

### Cost Centre :Kabuna P/S

| Staff Name                               | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| APOLOT GRACE                             | Education Assistant           | CR/D/20859  | 199487          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| BAKITA LYDIA                             | Education Assistant           | CR/D/20809  | 199834          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| BALUKA MARY                              | Education Assistant           | CR/D/20054  | 195999          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| GAMUSI MUSA                              | Education Assistant           | CR/D/20272  | 197077          | 480,927                              | 5,771,124                              | U7U                                      | 480,927  | 5,771,124   | 0                      |
| KABASA BETTY                             | Education Assistant           | CR/D/20406  | 196069          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Kaidu Winniefred                         | Education Assistant           | CR/D/201130 | 956109          | 480,927                              | 5,771,124                              | U7U                                      | 480,927  | 5,771,124   | 0                      |
| KAPIO JOREM                              | Education Assistant           | CR/D/20338  | 196257          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KATALIKAKO SUSAN                         | Education Assistant           | CR/D/20800  | 199855          | 467,355                              | 5,608,260                              | U7U                                      | 467,355  | 5,608,260   | 0                      |
| KULU ANDREW                              | Education Assistant           | CR/D/20231  | 199563          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| LOGOSE ROBINAH                           | Education Assistant           | CR/D/20157  | 196553          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| LOGOSEJUDITH MARY                        | Education Assistant           | CR/D/201401 | 197089          | 569,355                              | 6,832,260                              | U7U                                      | 569,355  | 6,832,260   | 0                      |
| MUFUMU SAMSON                            | Head Teacher (Primary)        | CR/D/20183  | 199467          | 805,352                              | 9,664,224                              | U4L                                      | 805,352  | 9,664,224   | 0                      |
| NENE TABITHA                             | Deputy Head Teacher (Primary) | CR/D/20271  | 197942          | 588,359                              | 7,060,308                              | U5U                                      | 588,359  | 7,060,308   | 0                      |
| SALAMAH BRUHAN                           | Education Assistant           | CR/D/21033  | 805110          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| WAFFA SAMEX                              | Education Assistant           | CR/D/20170  | 198547          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for Kabuna P/S (UGX)</b> |                               |             |                 | <b>8,095,844</b>                     | <b>97,150,128</b>                      |  | <b>8,095,844</b>                                 | <b>97,150,128</b>                                   | <b>0</b>               |

### Cost Centre :Kaderuna P/S

| Staff Name         | Staff Title         | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------|---------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ACHOM JOYCE MARY   | Education Assistant | CR/D/21099  | 805308          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| BALUKA ANNET FAITH | Education Assistant | CR/D/20450  | 199849          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| DONGO WAIRA WILSON | Education Assistant | CR/D/20379  | 198427          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                            |            |        |                  |                    |     |                  |                    |          |
|--|----------------------------|------------|--------|------------------|--------------------|-----|------------------|--------------------|----------|
| GAIRE JOHN BOSICO                          | Education Assistant        | CR/D/20952 | 200038 | 469,355          | 5,632,260          | U7U | 469,355          | 5,632,260          | 0        |
| KYAALO MUSA                                | Education Assistant        | CR/D/20988 | 733832 | 469,355          | 5,632,260          | U7U | 469,355          | 5,632,260          | 0        |
| LOGOSE MASELINA                            | Education Assistant        | CR/D/20345 | 197281 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| LYADA EMMANUEL PETER                       | Education Assistant        | CR/D/20056 | 199447 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| MBULAIBALA PETER                           | Education Assistant        | CR/D/20234 | 199571 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| MUDAMBO ANTHONY                            | Senior Education Assistant | CR/D/20374 | 199112 | 555,100          | 6,661,200          | U6L | 555,100          | 6,661,200          | 0        |
| MUGOMBESIA ROGERS DISON                    | Education Assistant        | CR/D/20661 | 198277 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| MULALU FAUSTINO                            | Education Assistant        | CR/D/20324 | 198047 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| MUSENERO MEDINA                            | Education Assistant        | CR/D/20953 | 200040 | 469,355          | 5,632,260          | U7U | 469,355          | 5,632,260          | 0        |
| MWEREZA PATRICK                            | Education Assistant        | CR/D/20502 | 199092 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| NALIKU JOHN                                | Head Teacher (Primary)     | CR/D/21119 | 198082 | 914,088          | 10,969,056         | U4L | 914,088          | 10,969,056         | 0        |
| NAMWASE MOREEN                             | Education Assistant        | CR/D/20489 | 196606 | 469,355          | 5,632,260          | U7U | 469,355          | 5,632,260          | 0        |
| NAULA SCOVIA                               | Education Assistant        | CR/D/20980 | 735690 | 469,355          | 5,632,260          | U7U | 469,355          | 5,632,260          | 0        |
| <b>Total Salary for Kaderuna P/S (UGX)</b> |                            |            |        | <b>8,519,532</b> | <b>102,234,384</b> |     | <b>8,519,532</b> | <b>102,234,384</b> | <b>0</b> |

### Cost Centre :Kaperi Ps

| Staff Name            | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------------|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ALOKA GRACE           | Education Assistant    | CR/D/20830  | 196770          | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| ANYAITI NULU          | Education Assistant    | CR/BD/21060 | 805337          | 469                                  | 5,632                                  | U7U                                      | 469  | 5,632   | 0                      |
| DONGO PATRICK         | Education Assistant    | CR/BD/20259 | 197882          | 538                                  | 6,454                                  | U7U                                      | 538  | 6,454   | 0                      |
| HIGENYI OLIVER        | Education Assistant    | CR/BD/20999 | 731886          | 460                                  | 5,524                                  | U7U                                      | 460  | 5,524   | 0                      |
| KYAKWITA KEFA CHARLES | Head Teacher (Primary) | CR/BD/20656 | 683390          | 795                                  | 9,538                                  | U4L                                      | 795  | 9,538   | 0                      |
| LUVUNIA FRANCIS J.    | Education Assistant    | CR/D/20049  | 199027          | 538                                  | 6,454                                  | U7U                                      | 538  | 6,454   | 0                      |
| MAGoola JOHN          | Education Assistant    | CR/D/20002  | 195344          | 538                                  | 6,454                                  | U7U                                      | 538  | 6,454   | 0                      |
| MUGALA OLIVER         | Education Assistant    | CR/D/20518  | 199471          | 538                                  | 6,454                                  | U7U                                      | 538  | 6,454   | 0                      |
| NAGUDI CLEARE         | Education Assistant    | CR/D/20575  | 956052          | 575                                  | 6,901                                  | U7U                                      | 575  | 6,901   | 0                      |
| NANDINGHI HELLEN      | Education Assistant    | CR/BD/21061 | 805294          | 469                                  | 5,632                                  | U7U                                      | 469  | 5,632   | 0                      |

# Vote: 571 Budaka District

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## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                     |             |        |                |                  |     |                |                  |          |
|---|---------------------|-------------|--------|----------------|------------------|-----|----------------|------------------|----------|
| NAUGENI MAURICE                         | Education Assistant | CR/D/20705  | 199255 | 538            | 6,454            | U7U | 538            | 6,454            | 0        |
| NYOSI Y. MOSES                          | Education Assistant | CR/D/20858  | 196903 | 538            | 6,454            | U7U | 538            | 6,454            | 0        |
| WABUYINZA PHOEBE                        | Education Assistant | CR/BD/20575 | 197359 | 490            | 5,884            | U7U | 490            | 5,884            | 0        |
| <b>Total Salary for Kaperi Ps (UGX)</b> |                     |             |        | <b>534,996</b> | <b>6,419,957</b> |     | <b>534,996</b> | <b>6,419,957</b> | <b>0</b> |

### Cost Centre :KEBULA P/S

| Staff Name                               | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| MBAYO MUSA                               | Education Assistant        | CR/D/20808  | 199762          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| MPAGI ROBERT                             | Education Assistant        | CR/D/20178  | 196927          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUGOLE JOHN                              | Education Assistant        | CR/D/20429  | 195611          | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| MUKWENDA GUSTA                           | Head Teacher (Primary)     | CR/D/20282  | 1.98374e+006    | 716,523                              | 8,598,276                              | U4L                                      | 716,523  | 8,598,276   | 0                      |
| NAKYUKA ASSA                             | Education Assistant        | CR/D/21051  | 805246          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| NASIO ANNET                              | Education Assistant        | CR/D/20182  | 199702          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAURANA PENINA MEEME                     | Senior Education Assistant | CR/D/20312  | 198232          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |
| PUTTI YEKO                               | Education Assistant        | CR/D/20501  | 197245          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| SUMBATARA MIRIKA                         | Education Assistant        | CR/D/21138  | 956125          | 480,926                              | 5,771,112                              | U7U                                      | 480,926  | 5,771,112   | 0                      |
| TALIWO AMOS                              | Education Assistant        | CR/D/20749  | 199714          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| TAWOMERAWO EDITH                         | Education Assistant        | CR/D/21185  |                 | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| TAWULA ZEPHER                            | Education Assistant        | CR/D/20736  | 199934          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| WAKEDA MAJIDU                            | Education Assistant        | CR/D/20179  | 197031          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| WALYOBA RICHARD                          | Education Assistant        | CR/D/21180  | 1.01012e+006    | 496,355                              | 5,956,260                              | U7U                                      | 496,355  | 5,956,260   | 0                      |
| <b>Total Salary for KEBULA P/S (UGX)</b> |                            |             |                 | <b>7,464,071</b>                     | <b>89,568,852</b>                      |  | <b>7,464,071</b>                                 | <b>89,568,852</b>                                   | <b>0</b>               |

### Cost Centre :Kiryolo P/S

| Staff Name | Staff Title         | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|------------|---------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AKOL LOY   | Education Assistant | CR/D/20/257 | 199117          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |

# Vote: 571 Budaka District

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## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                            |             |        |                  |                    |     |                  |                    |          |
|---|----------------------------|-------------|--------|------------------|--------------------|-----|------------------|--------------------|----------|
| BATEGERA MARY                             | Education Assistant        | CR/D/20/377 | 196083 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| BONGOKA GEOFFREY                          | Education Assistant        | CR/D/20/632 | 196090 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| KIRYA ROBERT                              | Education Assistant        | CR/D/20/485 | 197053 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| KOOTE SUZAN                               | Education Assistant        | CR/D/20/100 | 731677 | 469,355          | 5,632,260          | U7U | 469,355          | 5,632,260          | 0        |
| KULU GILBERT                              | Education Assistant        | CR/D/20/340 | 199443 | 520,048          | 6,240,576          | U7U | 520,048          | 6,240,576          | 0        |
| KYAKWERA PHIONA                           | Education Assistant        | CR/D/20/155 | 197293 | 469,355          | 5,632,260          | U7U | 469,355          | 5,632,260          | 0        |
| MBULAMAYE MOSES                           | Senior Education Assistant | CR/D/20/189 | 198387 | 555,100          | 6,661,200          | U6L | 555,100          | 6,661,200          | 0        |
| MUDONDO MARTHA                            | Education Assistant        | CR/D/20/375 | 196843 | 520,084          | 6,241,008          | U7U | 520,084          | 6,241,008          | 0        |
| MUJERE IBRAHIM                            | Education Assistant        | CR/D/20/651 | 198397 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| MWANIKA STEPHEN                           | Head Teacher (Primary)     | CR/D/20/256 | 980687 | 919,222          | 11,030,664         | U4L | 919,222          | 11,030,664         | 0        |
| NAMUGAYA ZAINABU                          | Education Assistant        | CR/D/20/018 | 196250 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| NANJIKA DEBORAH                           | Education Assistant        | CR/D/20/366 | 199383 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| OGALLA CHRYSOSTOM                         | Education Assistant        | CR/D/20/631 | 199035 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| SABANO EDITH                              | Education Assistant        | CR/D/20/755 | 199804 | 469,355          | 5,632,260          | U7U | 469,355          | 5,632,260          | 0        |
| WENENE ROBINAH                            | Education Assistant        | CR/D/20/660 | 199035 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| <b>Total Salary for Kiryolo P/S (UGX)</b> |                            |             |        | <b>8,763,052</b> | <b>105,156,624</b> |     | <b>8,763,052</b> | <b>105,156,624</b> | <b>0</b> |

*Subcounty / Town Council / Municipal Division: Kachomo*

*Cost Centre :Bulalaka ps*

| Staff Name       | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|------------------|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KAANYI AGNES     | Education Assistant    | CR/BD/20994 | 708792          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KAWU ROBERT      | Education Assistant    | CR/BD/20391 | 198292          | 534,700                              | 6,416,400                              | U7U                                      | 534,700  | 6,416,400   | 0                      |
| MBAYO MUSA       | Education Assistant    | CR/BD/2119  | 104296          | 499,684                              | 5,996,208                              | U7U                                      | 499,684  | 5,996,208   | 0                      |
| MUDUULI MOSES    | Head Teacher (Primary) | CR/BD/20637 | 195096          | 588,359                              | 7,060,308                              | U4L                                      | 588,359  | 7,060,308   | 0                      |
| MWANANI JOHN     | Head Teacher (Primary) | CR/BD/20128 | 196166          | 777,512                              | 9,330,144                              | U4                                       | 777,512  | 9,330,144   | 0                      |
| NAMAJJA NARGARET | Education Assistant    | CR/BD/20059 | 197599          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NAULA MARY       | Education Assistant    | CR/BD/20402 | 197599          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                     |             |        |                  |                   |     |                  |                   |          |
|---|---------------------|-------------|--------|------------------|-------------------|-----|------------------|-------------------|----------|
| NYEMERA FATUMA                            | Education Assistant | CR/BD/20129 | 196166 | 499,684          | 5,996,208         | U7U | 499,684          | 5,996,208         | 0        |
| SABANO MARY ELIZABETH                     | Education Assistant | CR/BD/20190 | 195560 | 534,783          | 6,417,396         | U7U | 534,783          | 6,417,396         | 0        |
| WAIRAGALA DONATO                          | Education Assistant | CR/BD/20769 | 199970 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| WANDERA JAMAWA                            | Education Assistant | CR/BD/20945 | 200034 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| WENENE AMURIA ZEULENSI                    | Education Assistant | CR/BD/21014 | 708783 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| <b>Total Salary for Bulalaka ps (UGX)</b> |                     |             |        | <b>6,301,581</b> | <b>75,618,972</b> |     | <b>6,301,581</b> | <b>75,618,972</b> | <b>0</b> |

### Cost Centre :BULANGIRA P/S

| Staff Name                                  | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BUMBA JOSEPH                                | Education Assistant    | 20513       | 197425          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAYENDEKE ROBINAH                           | Education Assistant    | 20431       | 200014          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| LANGALAGA MULANI                            | Head Teacher (Primary) | CR/D/20/306 | 198112          | 634,201                              | 7,610,412                              | U4L                                      | 634,201  | 7,610,412   | 0                      |
| MAYEDE SAMUEL                               | Education Assistant    | CR/D/21108  | 199082          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUMPI DAPHARA NANYANGA                      | Education Assistant    | CR/D/20/820 | 198452          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MURWANI DANIEL                              | Education Assistant    | CR/D/20317  | 199810          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NABIRYE PHOEBE                              | Education Assistant    | CR/D/20572  | 980684          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NANKOMA ROSE                                | Education Assistant    | CR/D/201    | 956072          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NDOBOLI AMOS                                | Education Assistant    | CR/D/20/503 | 195646          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NSENYE TOM                                  | Education Assistant    | CR/D/20/389 | 195838          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| OMODING JOHN C                              | Education Assistant    | CR/D/20442  | 188407          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| TEMBEIZA ANTHONY                            | Education Assistant    | CR/D/21150  | 708759          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| WATAMA NUHU                                 | Education Assistant    | CR/D/20752  | 199042          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for BULANGIRA P/S (UGX)</b> |                        |             |                 | <b>6,814,317</b>                     | <b>81,771,804</b>                      |  | <b>6,814,317</b>                                 | <b>81,771,804</b>                                   | <b>0</b>               |

### Cost Centre :Kachomo Ps

| Staff Name | Staff Title | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                               |             |        |                  |                   |     |                  |                   |          |
|--|-------------------------------|-------------|--------|------------------|-------------------|-----|------------------|-------------------|----------|
| ACHAMU MARY                              | Education Assistant           | CR/BD/20403 | 198392 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| GUTUKA BETTY                             | Education Assistant           | CR/BD/20730 | 199970 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| GWAKU AMOSI                              | Senior Education Assistant    | CR/BD/20917 | 198136 | 563,486          | 6,761,832         | U6L | 563,486          | 6,761,832         | 0        |
| KAWU KENETH                              | Education Assistant           | CR/BD/20392 | 708868 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| KIIZA ESTHER                             | Education Assistant           | CR/BD/20331 | 195120 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| KIRYA ALEX TEMBEIZA                      | Education Assistant           | CR/BD/20485 | 805325 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| MUBBALA MUGOLE JACOB                     | Education Assistant           | CR/BD/20623 | 199753 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| MUGONDI WILSON OPERE DENIS               | Education Assistant           | CR/BD/20187 | 197611 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| MUSINDA ABDU                             | Education Assistant           | CR/BD/20473 | 199052 | 475,083          | 5,700,996         | U7U | 475,083          | 5,700,996         | 0        |
| MUTEGE FRED                              | Deputy Head Teacher (Primary) | CR/BD/20319 | 199067 | 673,398          | 8,080,776         | U5U | 673,398          | 8,080,776         | 0        |
| MWIMA EDINANI                            | Education Assistant           | CR/BD/20188 | 198882 | 528,510          | 6,342,120         | U7U | 528,510          | 6,342,120         | 0        |
| NAMULEMO CHRISTINE                       | Education Assistant           | CR/BD/20916 | 196969 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| OBURA PIUS                               | Head Teacher (Primary)        | CR/BD/20587 | 199499 | 703,781          | 8,445,372         | U4L | 703,781          | 8,445,372         | 0        |
| TATYALA MUGOMBESYA SAMUEL                | Education Assistant           | CR/BD/20500 | 199547 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| TAUTI STEPHEN                            | Education Assistant           | CR/BD/20934 | 200048 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| TUKEI ABDU                               | Education Assistant           | CR/BD/20283 | 199543 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| <b>Total Salary for Kachomo Ps (UGX)</b> |                               |             |        | <b>8,312,609</b> | <b>99,751,308</b> |     | <b>8,312,609</b> | <b>99,751,308</b> | <b>0</b> |

### Cost Centre :Kodiri P/S

| Staff Name         | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AKORA PAUL         | Education Assistant        | CR/D/20211  | 199397          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| GONZA BETTY N.     | Education Assistant        | CR/D/20047  | 196467          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| KAANYI ROBINAH     | Education Assistant        | CR/D/20798  | 199972          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| KAYENDEKE JOYCE    | Education Assistant        | CR/D/20253  | 197777          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KIRYA GASITAFASI   | Head Teacher (Primary)     | CR/D/20425  | 195280          | 700,146                              | 8,401,752                              | U4L                                      | 700,146  | 8,401,752   | 0                      |
| MBULAMBAGO RICHARD | Senior Education Assistant | CR/D/20685  | 199567          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |



# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                               |             |        |                  |                   |     |                  |                   |          |
|--|-------------------------------|-------------|--------|------------------|-------------------|-----|------------------|-------------------|----------|
| MUDONDO JULIET                           | Education Assistant           | CR/D/20168  | 195032 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| NABUJJO FAIBE                            | Deputy Head Teacher (Primary) | CR/D/210195 | 306373 | 588,359          | 7,060,308         | U5U | 588,359          | 7,060,308         | 0        |
| NAIKESA REBECCA                          | Education Assistant           | CR/D/20681  | 196759 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| NAKAMYA GERTRUDE                         | Education Assistant           | CR/D/20227  | 196474 | 496,006          | 5,952,072         | U7U | 496,006          | 5,952,072         | 0        |
| NALODA LODOVIC                           | Education Assistant           | CR/D/21162  | 980647 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| NAMIREMBE AGNES                          | Education Assistant           | CR/D/20682  | 195618 | 475,083          | 5,700,996         | U7U | 475,083          | 5,700,996         | 0        |
| <b>Total Salary for Kodiri P/S (UGX)</b> |                               |             |        | <b>6,452,245</b> | <b>77,426,940</b> |     | <b>6,452,245</b> | <b>77,426,940</b> | <b>0</b> |

### Cost Centre :KOTINGANGA P/S

| Staff Name                                   | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AISU WILLY                                   | Education Assistant        | CR/D/20910  | 196807          | 511,829                              | 6,141,948                              | U7U                                      | 511,829  | 6,141,948   | 0                      |
| BUKUYI KALELIA P                             | Education Assistant        | CR/D/20838  | 197741          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAANYI BRENDA                                | Education Assistant        | CR/D/20386  | 195992          | 503,837                              | 6,046,044                              | U7U                                      | 503,837  | 6,046,044   | 0                      |
| LAMUSA HARRIET                               | Senior Education Assistant | CR/D/20902  | 198122          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |
| MAGANDA VICENT KIIRI                         | Education Assistant        | CR/D/20154  | 196327          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MAGoola GEORGE                               | Head Teacher (Primary)     | CR/D/20151  | 198202          | 703,781                              | 8,445,372                              | U4L                                      | 703,781  | 8,445,372   | 0                      |
| MAGoola GODFREY                              | Education Assistant        | CR/D/20619  | 197251          | 480,926                              | 5,771,112                              | U7U                                      | 480,926  | 5,771,112   | 0                      |
| NACHAMU JANE                                 | Education Assistant        | CR/D/20212  | 199382          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NALIKU JOHN                                  | Education Assistant        | CR/D/20904  | 195576          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMANYA NUBU                                 | Education Assistant        | CR/D/20181  | 197762          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NKoola ERIZEFANI                             | Education Assistant        | CR/D/21058  | 805127          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| SEKU MALI PATRICK                            | Education Assistant        | CR/D/20205  | 198957          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| TALWANA JOHNSON                              | Education Assistant        | CR/D/20909  | 196397          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| WAKULA JOCKEY                                | Education Assistant        | CR/D/20381  | 197757          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for KOTINGANGA P/S (UGX)</b> |                            |             |                 | <b>7,509,771</b>                     | <b>90,117,252</b>                      |  | <b>7,509,771</b>                                 | <b>90,117,252</b>                                   | <b>0</b>               |

### Cost Centre :St.Kaloli-Kodiri P/S

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name   | Staff Title            | File Number  | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|------------------------|--------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BUKUYI NICHOLAS                                    | Education Assistant    | CR/D/21/047  | 805175          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| KADONDI FLORENCE                                   | Education Assistant    | CR/D/20/269  | 198382          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUJASI MUHAMADI                                    | Education Assistant    | CR/D/20/958  | 916555          | 480,926                              | 5,771,112                              | U7U                                      | 480,926  | 5,771,112   | 0                      |
| MULUGA TADEWO                                      | Education Assistant    | CR/D/20/998  | 200058          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NABANI AMEDI                                       | Education Assistant    | CR/D/20/     | 731937          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NAMAJJA JULIET                                     | Education Assistant    | CR/D/20/971  | 956142          | 480,926                              | 5,771,112                              | U7U                                      | 480,926  | 5,771,112   | 0                      |
| NAMODING MONICA                                    | Education Assistant    | CR/D/20/382  | 198307          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMULEN BEATRICE                                   | Education Assistant    | CR/BD/21/134 | 708762          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| OPOLOT JAMES                                       | Education Assistant    | CR/D/20/895  | 197305          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| OSUTU ANTHONY                                      | Head Teacher (Primary) | CR/BD/20814  | 195144          | 703,781                              | 8,445,372                              | U4L                                      | 703,781  | 8,445,372   | 0                      |
| <b>Total Salary for St.Kaloli-Kodiri P/S (UGX)</b> |                        |              |                 | <b>5,202,238</b>                     | <b>62,426,856</b>                      |  | <b>5,202,238</b>                                 | <b>62,426,856</b>                                   | <b>0</b>               |

*Subcounty / Town Council / Municipal Division: Naboa*

*Cost Centre :Lupada P/S*

| Staff Name          | Staff Title            | File Number  | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------|------------------------|--------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BULUKO JULIUS       | Education Assistant    | CR/BD/20881  | 198141          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| DENYE EVERLYNE      | Education Assistant    | CR/BD/20629  | 196672          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| DONGO JOSEPH        | Education Assistant    | CR/BD/20771  | 199708          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| DYOPE SAMUEL        | Head Teacher (Primary) | CR/BD/202010 | 195597          | 914,088                              | 10,969,056                             | U4L                                      | 914,088  | 10,969,056  | 0                      |
| JEBERO YEKU JAMES   | Education Assistant    | CR/BD/20676  | 198687          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KABASA ERIOS        | Education Assistant    | CR/BD/20517  | 198362          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAKO ROSEMARY       | Education Assistant    | CR/BD/20860  | 196819          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAMBA JIMMY         | Education Assistant    | CR/BD/20514  | 196713          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KIRYA KESSI CHARLES | Education Assistant    | CR/BD/20712  | 198792          | 480,926                              | 5,771,112                              | U7U                                      | 480,926  | 5,771,112   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                            |              |              |                   |                    |     |                   |                    |          |
|--|----------------------------|--------------|--------------|-------------------|--------------------|-----|-------------------|--------------------|----------|
| LOGOSE JOY                               | Education Assistant        | CR/BD/20997  | 980696       | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| LOGOSE SARAH                             | Education Assistant        | CR/BD/208254 | 195943       | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| LWOGOSE FLORENCE                         | Education Assistant        | CR/BD/20519  | 195104       | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| MAGOBA IRENE                             | Education Assistant        | CR/BD/20515  | 196782       | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| MUGOLE PATRICK                           | Senior Education Assistant | CR/BD/20878  | 195760       | 563,486           | 6,761,832          | U6L | 563,486           | 6,761,832          | 0        |
| MULUMBA JANE                             | Education Assistant        | CR/BD/20708  | 199267       | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| MWINO JENIPHER                           | Education Assistant        | CR/BD/21176  | 1.01001e+006 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| NAMATOVU AMINA                           | Education Assistant        | CR/BD/20275  | 197215       | 488,373           | 5,860,476          | U7U | 488,373           | 5,860,476          | 0        |
| NAMUZUNGU EDINANCE                       | Education Assistant        | CR/BD/21156  | 980700       | 475,083           | 5,700,996          | U7U | 475,083           | 5,700,996          | 0        |
| NANGEJE KAMUYATI                         | Education Assistant        | CR/BD/20781  | 199729       | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| NAULA ROSE                               | Education Assistant        | CR/BD/20453  | 196776       | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| NYANGO JOSEPH                            | Education Assistant        | CR/BD/20710  | 199260       | 537,857           | 6,454,284          | U7U | 537,857           | 6,454,284          | 0        |
| OROCHO JOEL                              | Education Assistant        | CR/BD/21048  | 838583       | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| TIIWA KIZITO                             | Education Assistant        | CR/BD/21049  | 805139       | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| WERE SAUYA                               | Education Assistant        | CR/BD/20356  | 196993       | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| <b>Total Salary for Lupada P/S (UGX)</b> |                            |              |              | <b>12,680,528</b> | <b>152,166,336</b> |     | <b>12,680,528</b> | <b>152,166,336</b> | <b>0</b> |

### Cost Centre :NABOA P/S

| Staff Name            | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------------|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ATUKO CECILIA         | Education Assistant    | CR/BD/20898 | 196789          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| DULU ROBERT           | Head Teacher (Primary) | CR/BD/20207 | 198447          | 597,184                              | 7,166,208                              | U4L                                      | 597,184  | 7,166,208   | 0                      |
| GAMOLE CHARLES        | Education Assistant    | CR/BD/20839 | 197059          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KADENGERE JAMES POKER | Education Assistant    | CR/BD/20508 | 196654          | 578,223                              | 6,938,676                              | U7U                                      | 578,223  | 6,938,676   | 0                      |
| KALAKI IRENE          | Education Assistant    | CR/BD/20840 | 195160          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| LANGWA MARTIN         | Education Assistant    | CR/BD/20844 | 197107          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| LOGOSE JOYCE          | Education Assistant    | CR/BD/20823 | 708205          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| MUTEBE FRANCIS        | Education Assistant    | CR/BD/20004 | 198032          | 511,859                              | 6,142,308                              | U7U                                      | 511,859  | 6,142,308   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                     |             |              |                  |                   |     |                  |                   |          |
|---|---------------------|-------------|--------------|------------------|-------------------|-----|------------------|-------------------|----------|
| MWANAMOIZA JUMA SAID                    | Education Assistant | CR/BD/20010 | 198867       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| NAKIRYA LOY                             | Education Assistant | CR/BD/20933 | 200002       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| NAMUAJJA IRENE                          | Education Assistant | CR/BD/20441 | 197431       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| NANKOLA ANNET                           | Education Assistant | CR/BD/21169 | 1.00175e+006 | 475,083          | 5,700,996         | U7U | 475,083          | 5,700,996         | 0        |
| <b>Total Salary for NABOA P/S (UGX)</b> |                     |             |              | <b>6,339,537</b> | <b>76,074,444</b> |     | <b>6,339,537</b> | <b>76,074,444</b> | <b>0</b> |

### Cost Centre :NABOA PARENTS PS

| Staff Name                                     | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ALIKOBA RUTH                                   | Education Assistant    | CR/D/30628  | 1.00342e+006    | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| BAHAYA POLY                                    | Education Assistant    | CR/D/20266  | 197977          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| BALUKA AGNES                                   | Education Assistant    | CR/D/20011  | 196592          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| DANKAINE MICHAEL                               | Education Assistant    | CR/D/21151  | 980702          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KAMYA PATRICK                                  | Education Assistant    | CR/D/2036   | 197491          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| LOGOSE ANNET                                   | Education Assistant    | CR/D/20022  | 199277          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUGALANZI MOSES                                | Education Assistant    | CR/D/20015  | 195774          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUJOMBA ESTHER                                 | Head Teacher (Primary) | CR/D/20285  | 195688          | 914,088                              | 10,969,056                             | U4L                                      | 914,088  | 10,969,056  | 0                      |
| NAMBO HARRIET MASAFU                           | Education Assistant    | CR/D/20013  | 198146          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMBOZO LYDIA                                  | Education Assistant    | CR/D/20300  | 196053          | 479,387                              | 5,752,644                              | U7U                                      | 479,387  | 5,752,644   | 0                      |
| NAPETE DAVID                                   | Education Assistant    | CR/D/23016  | 196362          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAYEKYA MASITULA                               | Education Assistant    | CR/D/21164  | 980680          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| OKIA JOHN THOMAS                               | Education Assistant    | CR/D/20594  | 196618          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| OKIRIA JAMES                                   | Education Assistant    | CR/D/20628  | 805143          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| ONYANGO BOSCO                                  | Education Assistant    | CR/D/21187  | 1.01012e+006    | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| POMA STEPHEN                                   | Education Assistant    | CR/D/21279  | 199302          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| WENENE JANE                                    | Education Assistant    | CR/D/22695  | 198482          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for NABOA PARENTS PS (UGX)</b> |                        |             |                 | <b>9,076,789</b>                     | <b>108,921,468</b>                     |  | <b>9,076,789</b>                                 | <b>108,921,468</b>                                  | <b>0</b>               |

### Cost Centre :Nangeye P/S

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                                | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BULAGE DEBORAH NABISWERE                  | Education Assistant           | CR/BD/20520 | 199327          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| IGOE JANE                                 | Deputy Head Teacher (Primary) | CR/D/20301  | 199012          | 914,088                              | 10,969,056                             | U5U                                      | 914,088  | 10,969,056  | 0                      |
| KASOLO GERTRUDE                           | Education Assistant           | CR/D/20130  | 197167          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KUCHANA EMMA                              | Education Assistant           | CR/BD/21172 | 197148          | 475,850                              | 5,710,200                              | U7U                                      | 475,850  | 5,710,200   | 0                      |
| MULABI WILBER                             | Education Assistant           | CR/D/20544  | 199657          | 537,838                              | 6,454,056                              | U7U                                      | 537,838  | 6,454,056   | 0                      |
| MWAMBALA ZEDI ZAIDI                       | Head Teacher (Primary)        | CR/D/20232  | 195583          | 919,222                              | 11,030,664                             | U4L                                      | 919,222  | 11,030,664  | 0                      |
| NAKOBERRAINA LOY GWAZIA                   | Education Assistant           | CR/D/20824  | 199336          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMUGE AIDAH                              | Education Assistant           | CR/D/20326  | 195264          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for Nangeye P/S (UGX)</b> |                               |             |                 | <b>4,998,346</b>                     | <b>59,980,152</b>                      |  | <b>4,998,346</b>                                 | <b>59,980,152</b>                                   | <b>0</b>               |

### Cost Centre :Nyanza I P/S

| Staff Name           | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|----------------------|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Gawaya Paul          | Head Teacher (Primary) | CR/D/20835  | 199239          | 703,781                              | 8,445,372                              | U4L                                      | 703,781  | 8,445,372   | 0                      |
| Ikomba Edward        | Education Assistant    | CR/D/207024 | 199870          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| Kawiso Stephen       | Education Assistant    | CR/D/20611  | 198767          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Magoola Moses        | Education Assistant    | CR/D/20703  | 196271          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Mudondo Irene        | Education Assistant    | CR/D/20704  | 196516          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Mugala Margret       | Education Assistant    | CR/D/20694  | 198042          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Musede Joseph        | Education Assistant    | CR/D/20700  | 980693          | 480,926                              | 5,771,112                              | U7U                                      | 480,926  | 5,771,112   | 0                      |
| Nampiina Suzan       | Education Assistant    | CR/D/20699  | 956032          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| Nangeso Gawaya Loyce | Education Assistant    | CR/D/20695  | 195604          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| Nankemba Beatrice    | Education Assistant    | CR/D/20701  | 708857          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| Odoloi Martin        | Education Assistant    | CR/D/20696  | 309988          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                     |            |        |                  |                   |     |                  |                   |          |
|--|---------------------|------------|--------|------------------|-------------------|-----|------------------|-------------------|----------|
| Sumba Halimah                              | Education Assistant | CR/D/20698 | 805169 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| Tipe Robinah                               | Education Assistant | CR/D/20697 | 197239 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| Tono Alice                                 | Education Assistant | CR/D/20600 | 195936 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| <b>Total Salary for Nyanza I P/S (UGX)</b> |                     |            |        | <b>7,370,551</b> | <b>88,446,612</b> |     | <b>7,370,551</b> | <b>88,446,612</b> | <b>0</b> |

*Subcounty / Town Council / Municipal Division: Kakule*

*Cost Centre :Kakule P/S*

| Staff Name                               | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AKANDWANAHU EDITH                        | Education Assistant           | CR/D/20964  | 805356          | 326,508                              | 3,918,096                              | U7U                                      | 326,508  | 3,918,096   | 0                      |
| BIRUNGI JOYCE                            | Education Assistant           | CR/D/20441  | 196837          | 105,370                              | 1,264,440                              | U7U                                      | 105,370  | 1,264,440   | 0                      |
| GWAIDA ENOCK KAMYA                       | Education Assistant           | CR/D/20315  | 199331          | 79,246                               | 950,952                                | U7U                                      | 79,246   | 950,952   | 0                      |
| GWAKU KALOLI KALUGANA                    | Education Assistant           | CR/D/20711  | 198937          | 75,204                               | 902,448                                | U7U                                      | 75,204   | 902,448   | 0                      |
| KATENGEKE SUSAN                          | Education Assistant           | CR/D/21003  | 708824          | 273,000                              | 3,276,000                              | U7U                                      | 273,000  | 3,276,000   | 0                      |
| KIRYA PATRICK                            | Education Assistant           | CR/D/20871  | 198217          | 100,680                              | 1,208,160                              | U7U                                      | 100,680  | 1,208,160   | 0                      |
| LOGOSE STELLA MAVIS                      | Head Teacher (Primary)        | CR/D/20440  | 197197          | 611,984                              | 7,343,808                              | U4L                                      | 611,984  | 7,343,808   | 0                      |
| MAISO WILBERFORCE                        | Education Assistant           | CR/D/20851  | 197947          | 75,204                               | 902,448                                | U7U                                      | 75,204   | 902,448   | 0                      |
| MPAMU JOHNSON                            | Education Assistant           | CR/D/20371  | 198207          | 72,042                               | 864,504                                | U7U                                      | 72,042   | 864,504   | 0                      |
| NABUTONO JULIET                          | Education Assistant           | CR/D/20731  | 199948          | 210,000                              | 2,520,000                              | U7U                                      | 210,000  | 2,520,000   | 0                      |
| NAKIRINDA RUTH                           | Education Assistant           | CR/D/20778  | 199964          | 210,000                              | 2,520,000                              | U7U                                      | 210,000  | 2,520,000   | 0                      |
| NAMUGANZA G. PATRICIA                    | Education Assistant           | CR/D/20114  | 196577          | 91,529                               | 1,098,348                              | U7U                                      | 91,529   | 1,098,348   | 0                      |
| NAMWAYA GODFREY                          | Education Assistant           | CR/D/21121  | 956180          | 408,135                              | 4,897,620                              | U7U                                      | 408,135  | 4,897,620   | 0                      |
| NYANGOMA EMMANUEL                        | Deputy Head Teacher (Primary) | CR/D/20105  | 197521          | 473,789                              | 5,685,468                              | U5U                                      | 473,789  | 5,685,468   | 0                      |
| <b>Total Salary for Kakule P/S (UGX)</b> |                               |             |                 | <b>3,112,691</b>                     | <b>37,352,292</b>                      |  | <b>3,112,691</b>                                 | <b>37,352,292</b>                                   | <b>0</b>               |

*Cost Centre :Kasuleta P/S*

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                                 | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BALUKA NAUME                               | Education Assistant    | CR/D/20789  | 520084          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| BUMBA FAIROSE                              | Education Assistant    | CR/D/20774  | 520084          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| KIRYA LAWRENCE                             | Education Assistant    | CR/D/20115  | 537837          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MWAMULA EMMANUEL                           | Education Assistant    | CR/D/20799  | 520084          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| NABIRYE MARTHA                             | Education Assistant    | CR/D/20785  | 469355          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMBULAMAAYE MUJAWA P                      | Education Assistant    | CR/D/20707  | 537837          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMUGWERE ROSE                             | Education Assistant    | CR/D/20108  | 537837          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NZOGGI JOY                                 | Education Assistant    | CR/D/20295  | 480926          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| WAMBETE NATHAN                             | Education Assistant    | CR/D/20023  | 197847          | 537,847                              | 6,454,164                              | U7U                                      | 537,847  | 6,454,164   | 0                      |
| WAZYAWE PATRICK                            | Education Assistant    | CR/D/20017  | 537837          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| WERE SAMUEL                                | Head Teacher (Primary) | CR/D/20634  | 196110          | 716,523                              | 8,598,276                              | U4L                                      | 716,523  | 8,598,276   | 0                      |
| <b>Total Salary for Kasuleta P/S (UGX)</b> |                        |             |                 | <b>5,973,162</b>                     | <b>71,677,944</b>                      |  | <b>5,973,162</b>                                 | <b>71,677,944</b>                                   | <b>0</b>               |

### Cost Centre :Namusita P/S

| Staff Name         | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AGWANG MARGRET     | Education Assistant    | CR/BD/20460 | 199307          | 469,378                              | 5,632,536                              | U7U                                      | 469,378  | 5,632,536   | 0                      |
| BYEKWASO JOHN      | Education Assistant    | CR/BD/20803 | 731879          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| GAYIRE JOSEPH      | Education Assistant    | CR/BD/20641 | 199459          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| JAKOLI CHRISTOPHER | Head Teacher (Primary) | CR/BD/20427 | 199245          | 700,146                              | 8,401,752                              | U4L                                      | 700,146  | 8,401,752   | 0                      |
| KABAI MAISO JIM    | Education Assistant    | CR/BD/20406 | 199287          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAMBA BRUNO        | Education Assistant    | CR/BD/20658 | 200000          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KATAIKE DOROTHY    | Education Assistant    | CR/BD/20430 | 198242          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KWIIRI BENARD      | Education Assistant    | CR/BD/20469 | 805351          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| LOGOSE AGNES       | Education Assistant    | CR/BD/20417 | 197161          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                     |             |        |                  |                    |     |                  |                    |          |
|--|---------------------|-------------|--------|------------------|--------------------|-----|------------------|--------------------|----------|
| MUDONDO M JUSTINE                          | Education Assistant | CR/BD/20934 | 199906 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| MUGOLE CLEMENT                             | Education Assistant | CR/BD/20636 | 196951 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| MULYO MICHEAL                              | Education Assistant | CR/BD/21189 |        | 528,510          | 6,342,120          | U7U | 528,510          | 6,342,120          | 0        |
| NAMAJA ROSE                                | Education Assistant | CR/BD/20433 | 196145 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| NANGALE ALICE                              | Education Assistant | CR/BD/20161 | 956082 | 480,926          | 5,771,112          | U7U | 480,926          | 5,771,112          | 0        |
| NAPIO ERINA                                | Education Assistant | CR/BD/21179 | 997144 | 475,083          | 5,700,996          | U7U | 475,083          | 5,700,996          | 0        |
| TALIWAKU PATRICK                           | Education Assistant | CR/BD/20431 | 198623 | 537,837          | 6,454,044          | U7U | 537,837          | 6,454,044          | 0        |
| WERE DISON                                 | Education Assistant | CR/BD/20432 | 195272 | 520,084          | 6,241,008          | U7U | 520,084          | 6,241,008          | 0        |
| <b>Total Salary for Namusita P/S (UGX)</b> |                     |             |        | <b>8,903,911</b> | <b>106,846,932</b> |     | <b>8,903,911</b> | <b>106,846,932</b> | <b>0</b> |

*Subcounty / Town Council / Municipal Division: Mugiti*

*Cost Centre :Bwibere P/S*

| Staff Name          | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BUKOLI MARY         | Education Assistant        | CR/BD/20570 | 195753          | 469,006                              | 5,628,072                              | U7U                                      | 469,006  | 5,628,072   | 0                      |
| DOMBO WILBERFORCE   | Education Assistant        | CR/BD/20030 | 197497          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| KADONDI HARRIET     | Education Assistant        | CR/BD/20223 | 197329          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KITAKA NAJIME       | Education Assistant        | CR/BD/20172 | 805342          | 469,335                              | 5,632,020                              | U7U                                      | 469,335  | 5,632,020   | 0                      |
| LOGOSE .M. SARAH    | Education Assistant        | CR/BD/20345 | 956130          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| MOSINGHI MOSES      | Education Assistant        | CR/BD/20094 | 197047          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUGENI MILTON       | Education Assistant        | CR/BD/20091 | 198272          | 537,833                              | 6,453,996                              | U7U                                      | 537,833  | 6,453,996   | 0                      |
| MUGOBERA BETTY      | Education Assistant        | CR/BD/20977 | 295908          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUTENDERI HARUNA    | Education Assistant        | CR/BD/20429 | 196201          | 537,833                              | 6,453,996                              | U7U                                      | 537,833  | 6,453,996   | 0                      |
| MWAITA THOMAS       | Education Assistant        | CR/BD/20477 | 197287          | 537,833                              | 6,453,996                              | U7U                                      | 537,833  | 6,453,996   | 0                      |
| NAMBUYA BETTY EDITH | Head Teacher (Primary)     | CR/BD/21118 | 195024          | 703,781                              | 8,445,372                              | U4L                                      | 703,781  | 8,445,372   | 0                      |
| NAMUSUSWA H         | Senior Education Assistant | CR/BD/20513 | 196492          | 555,100                              | 6,661,200                              | U6L                                      | 555,100  | 6,661,200   | 0                      |
| ORONE JULIUS        | Education Assistant        | CR/BD/20484 | 197377          | 537,833                              | 6,453,996                              | U7U                                      | 537,833  | 6,453,996   | 0                      |
| TASUMBA FRIDA       | Education Assistant        | CR/BD/20195 | 199747          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |



# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                               |             |        |                  |                    |     |                  |                    |          |
|---|-------------------------------|-------------|--------|------------------|--------------------|-----|------------------|--------------------|----------|
| TAZUBA ADAM                               | Education Assistant           | CR/BD/20116 | 199732 | 520,084          | 6,241,008          | U7U | 520,084          | 6,241,008          | 0        |
| TIBESIGWA JULIET                          | Education Assistant           | CR/BD/20397 | 197227 | 520,084          | 6,241,008          | U7U | 520,084          | 6,241,008          | 0        |
| WAKHARERE GODFREY                         | Education Assistant           | CR/BD/20179 | 195440 | 528,510          | 6,342,120          | U7U | 528,510          | 6,342,120          | 0        |
| WAMONO JAMES                              | Deputy Head Teacher (Primary) | CR/BD/20029 | 199184 | 528,510          | 6,342,120          | U5U | 528,510          | 6,342,120          | 0        |
| <b>Total Salary for Bwibere P/S (UGX)</b> |                               |             |        | <b>9,386,811</b> | <b>112,641,732</b> |     | <b>9,386,811</b> | <b>112,641,732</b> | <b>0</b> |

### Cost Centre :Mugiti P/S

| Staff Name                               | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ACHAM CHRISTINE                          | Education Assistant    | CR/BD/20115 | 805147          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KUMBI JOHN                               | Education Assistant    | CR/BB/20340 | 198766          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| LOCHO LASTONE                            | Education Assistant    | CR/BD/20361 | 199157          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MALALI IRAD WETTAKA                      | Head Teacher (Primary) | CR/BD/21139 | 195568          | 805,352                              | 9,664,224                              | U4L                                      | 805,352  | 9,664,224   | 0                      |
| MUDONDO FAITH                            | Education Assistant    | CR/BD/20667 | 198097          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MULAPADA ALUPA                           | Education Assistant    | CR/BD/20028 | 198131          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUWANDIKI FRANCIS                        | Education Assistant    | CR/BD/20240 | 198462          | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| MUWUGUMYA TOPISTA                        | Education Assistant    | CR/BD/20090 | 196534          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MWIMA ERIC                               | Education Assistant    | CR/BD/20213 | 199132          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NABIRYE RUTH                             | Education Assistant    | CR/BD/20326 | 195922          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NABWIRE CAROLINE                         | Education Assistant    | CR/BD/20601 | 198312          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAKIJALI MARTHA                          | Education Assistant    | CR/BD/20714 | 196707          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NALWALA TOM WERE                         | Education Assistant    | CR/BD/20615 | 199968          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMAJJA NORAH                            | Education Assistant    | CR/BD/20262 | 683411          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NATWIZI ANNET                            | Education Assistant    | CR/BD/20628 | 199927          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| WERE ANNET                               | Education Assistant    | CR/BD/20668 | 197137          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for Mugiti P/S (UGX)</b> |                        |             |                 | <b>8,726,616</b>                     | <b>104,719,392</b>                     |  | <b>8,726,616</b>                                 | <b>104,719,392</b>                                  | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Budaka Sc

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

### Cost Centre :GADUMIRE P/S

| Staff Name                                 | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ANGEDA BETTY                               | Education Assistant           | CR/D/20748  | 199825          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| BALUKA MWAJUMA                             | Education Assistant           | CR/D/20678  | 196117          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| BALUKA SCOVIA                              | Education Assistant           | CR/D/21084  | 838582          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| BULELE EMMANUEL                            | Education Assistant           | CR/D/20985  | 708875          | 488,378                              | 5,860,536                              | U7U                                      | 488,378  | 5,860,536   | 0                      |
| KAMBA SAM                                  | Education Assistant           | CR/D/20525  | 197299          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KATULA WILLIAM DDIBO                       | Head Teacher (Primary)        | CR/D/21166  | 348663          | 919,222                              | 11,030,664                             | U4L                                      | 919,222  | 11,030,664  | 0                      |
| KIBUBULA SULAIMAN                          | Education Assistant           | CR/D/20722  | 199942          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KINKOBA CATHERINE                          | Education Assistant           | CR/D/20801  | 199813          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| KIRYA PAPHAS WILLY                         | Education Assistant           | CR/D/20242  | 197654          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUBBALA ROBERT                             | Deputy Head Teacher (Primary) | CR/D/20127  | 198442          | 597,184                              | 7,166,208                              | U5U                                      | 597,184  | 7,166,208   | 0                      |
| NAMAGEBE ESEZA                             | Education Assistant           | CR/D/20408  | 708756          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NAMUNJASI TOPISTA                          | Education Assistant           | CR/D/20793  | 199819          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| SABAGABO FAUSTINO                          | Education Assistant           | CR/D/20162  | 198562          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| WAIGOLO VINCENT                            | Education Assistant           | CR/D/20932  | 309981          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| <b>Total Salary for GADUMIRE P/S (UGX)</b> |                               |             |                 | <b>7,423,864</b>                     | <b>89,086,368</b>                      |  | <b>7,423,864</b>                                 | <b>89,086,368</b>                                   | <b>0</b>               |

### Cost Centre :Kyali PS

| Staff Name    | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| CHANGA JAMES  | Education Assistant           | CR/BD/20841 | 196795          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAANYI GRACE  | Education Assistant           | CR/BD/20828 | 95000           | 511,859                              | 6,142,308                              | U7U                                      | 511,859  | 6,142,308   | 0                      |
| KANENE GEORGE | Education Assistant           | CR/BD/21013 | 838581          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MAKULA STELLA | Deputy Head Teacher (Primary) | CR/BD/20372 | 195722          | 555,100                              | 6,661,200                              | U5U                                      | 555,100  | 6,661,200   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                        |             |              |                  |                   |     |                  |                   |          |
|--|------------------------|-------------|--------------|------------------|-------------------|-----|------------------|-------------------|----------|
| MBULAMWANA DAN                         | Education Assistant    | CR/BD/20197 | 196236       | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| MUGALA SUSAN                           | Education Assistant    | CR/BD/21157 | 980678       | 475,083          | 5,700,996         | U7U | 475,083          | 5,700,996         | 0        |
| MULENYI GIDEON                         | Education Assistant    | CR/BD/21175 | 1.01002e+006 | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| NAKAMYA MONICA                         | Education Assistant    | CR/BD/21016 | 805343       | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| NAKIRYA MWANIKA. J                     | Education Assistant    | CR/BD/21144 | 956147       | 480,926          | 5,771,112         | U7U | 480,926          | 5,771,112         | 0        |
| NANZALA JESCA                          | Education Assistant    | CR/BD/21183 | 997141       | 475,083          | 5,700,996         | U7U | 475,083          | 5,700,996         | 0        |
| NSEKO JOHN                             | Head Teacher (Primary) | CR/BD/20542 | 197917       | 634,201          | 7,610,412         | U4L | 634,201          | 7,610,412         | 0        |
| <b>Total Salary for Kyali PS (UGX)</b> |                        |             |              | <b>5,615,991</b> | <b>67,391,892</b> |     | <b>5,615,991</b> | <b>67,391,892</b> | <b>0</b> |

### Cost Centre :NABIKETO PRIMARY SCHOOL

| Staff Name  | Staff Title            | File Number  | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|------------------------|--------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ASEKENYE HARRIET                                      | Education Assistant    | CR/BD/20666  | 196764          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| DAMBYA MALIZA   | Education Assistant    | CR/BD//20977 | 731818          | 408,134                              | 4,897,608                              | U7U                                      | 408,134  | 4,897,608   | 0                      |
| GWANYI S. KALISTUS                                    | Education Assistant    | CR/BD/20499  | 199681          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KAMBA GIDEON  | Education Assistant    | CR/BD/20237  | 195737          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KITAKA CONERIA  | Education Assistant    | CR/BD/21126  | 196176          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |
| LAASI DEOGRATIAS                                      | Education Assistant    | CR/BD/20444  | 197649          | 469,168                              | 5,630,016                              | U7U                                      | 469,168  | 5,630,016   | 0                      |
| MUDONDO ANNET   | Head Teacher (Primary) | CR/BD/20052  | 195880          | 716,523                              | 8,598,276                              | U4L                                      | 716,523  | 8,598,276   | 0                      |
| MUGWA GEORGE  | Education Assistant    | CR/BD/21063  | 805319          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MWAGALE STEPHANIA                                     | Education Assistant    | CR/BD/20014  | 197862          | 480,926                              | 5,771,112                              | U7U                                      | 480,926  | 5,771,112   | 0                      |
| MWAMULA JANE  | Education Assistant    | CR/BD/20150  | 19582           | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NKOOLA JOSEPH   | Education Assistant    | CR/BD/2095   | 19815           | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| <b>Total Salary for NABIKETO PRIMARY SCHOOL (UGX)</b> |                        |              |                 | <b>5,502,928</b>                     | <b>66,035,136</b>                      |  | <b>5,502,928</b>                                 | <b>66,035,136</b>                                   | <b>0</b>               |

### Cost Centre :SAPIRI PRIMARY SCHOOL

| Staff Name | Staff Title | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                               |             |        |                   |                    |     |                   |                    |          |
|---|-------------------------------|-------------|--------|-------------------|--------------------|-----|-------------------|--------------------|----------|
| ATYAMISA CHRISTINE                                  | Education Assistant           | CR/BD/20521 | 195767 | 475,083           | 5,700,996          | U7U | 475,083           | 5,700,996          | 0        |
| BULIRO THOMAS                                       | Education Assistant           | CR/BD/20957 | 200022 | 511,859           | 6,142,308          | U7U | 511,859           | 6,142,308          | 0        |
| CHANGA PAUL   | Education Assistant           | CR/BD/20677 | 196909 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| GASYODO JULIUS                                      | Education Assistant           | CR/BD/20230 | 196861 | 496,006           | 5,952,072          | U7U | 496,006           | 5,952,072          | 0        |
| GATUWE DIFANSI                                      | Senior Education Assistant    | CR/BD/20845 | 196825 | 555,100           | 6,661,200          | U6L | 555,100           | 6,661,200          | 0        |
| GIMBO KETTY   | Education Assistant           | CR/BD/20817 | 196565 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| KATEU WILBERFORCE                                   | Education Assistant           | CR/BD/20726 | 199774 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| KATI KIRO M JONNIE                                  | Deputy Head Teacher (Primary) | CR/BD/20452 | 198707 | 662,851           | 7,954,212          | U5U | 662,851           | 7,954,212          | 0        |
| KAWAMA T HARRIET                                    | Education Assistant           | CR/BD/20244 | 195824 | 520,084           | 6,241,008          | U7U | 520,084           | 6,241,008          | 0        |
| KAYENDEKE ALICE                                     | Senior Education Assistant    | CR/BD/20618 | 196097 | 555,100           | 6,661,200          | U6L | 555,100           | 6,661,200          | 0        |
| KIRYA JOHN PATRICK                                  | Education Assistant           | CR/BD/20333 | 197479 | 520,084           | 6,241,008          | U7U | 520,084           | 6,241,008          | 0        |
| LUKO PASCAL   | Education Assistant           | CR/BD/20267 | 197485 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| MBOIZI MOSES  | Education Assistant           | CR/BD/20117 | 197143 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| MUDONDO FATUMA                                      | Senior Education Assistant    | CR/BD/20232 | 198692 | 555,100           | 6,661,200          | U6L | 555,100           | 6,661,200          | 0        |
| MWAGALE WALIAT                                      | Education Assistant           | CR/BD/20759 | 195336 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| NKEWE LAWRENCE                                      | Education Assistant           | CR/BD/20960 | 200006 | 511,859           | 6,142,308          | U7U | 511,859           | 6,142,308          | 0        |
| OFWONO JENNIFER                                     | Head Teacher (Primary)        | CR/BD/20650 | 198672 | 940,366           | 11,284,392         | U4L | 940,366           | 11,284,392         | 0        |
| TALISUNA FRANCIS                                    | Education Assistant           | CR/BD/20132 | 956051 | 480,926           | 5,771,112          | U7U | 480,926           | 5,771,112          | 0        |
| TIYA OSEGERE JUMA                                   | Education Assistant           | CR/BD/20819 | 198017 | 528,510           | 6,342,120          | U7U | 528,510           | 6,342,120          | 0        |
| WAKULYAKA A RAJAB                                   | Education Assistant           | CR/BD/20516 | 197972 | 537,837           | 6,454,044          | U7U | 537,837           | 6,454,044          | 0        |
| <b>Total Salary for SAPIRI PRIMARY SCHOOL (UGX)</b> |                               |             |        | <b>10,872,341</b> | <b>130,468,092</b> |     | <b>10,872,341</b> | <b>130,468,092</b> | <b>0</b> |

Subcounty / Town Council / Municipal Division: Nansanga

Cost Centre :BULUMBA P/S

| Staff Name           | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|----------------------|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| GONA PETER NAMENKERE | Education Assistant    | CR/D/20725  | 199822          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| ISIKO AMED           | Head Teacher (Primary) | CR/D/20907  | 197623          | 919,222                              | 11,030,664                             | U4L                                      | 919,222  | 11,030,664  | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                                  |            |              |                  |                   |     |                  |                   |          |
|---|----------------------------------|------------|--------------|------------------|-------------------|-----|------------------|-------------------|----------|
| KAISWAIZA BEN                             | Education Assistant              | CR/D/21154 | 980682       | 475,083          | 5,700,996         | U7U | 475,083          | 5,700,996         | 0        |
| KATOOKO LEAH                              | Education Assistant              | CR/D/21184 | 1.00342e+006 | 475,083          | 5,700,996         | U7U | 475,083          | 5,700,996         | 0        |
| KATOOKO SARH                              | Education Assistant              | CR/D/20534 | 197095       | 488,378          | 5,860,536         | U7U | 488,378          | 5,860,536         | 0        |
| LOGOSE JULIET                             | Education Assistant              | CR/D/21036 | 805114       | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| NAMBUYA ZAM                               | Education Assistant              | CR/D/20416 | 196278       | 528,510          | 6,342,120         | U7U | 528,510          | 6,342,120         | 0        |
| NANTABO LOVISA                            | Education Assistant              | CR/D/21102 | 956029       | 480,926          | 5,771,112         | U7U | 480,926          | 5,771,112         | 0        |
| NAULA DEBORAH                             | Education Assistant              | CR/D/21043 | 805150       | 469,355          | 5,632,260         | U7U | 469,355          | 5,632,260         | 0        |
| ODONG L CHARLES                           | Education Assistant              | CR/D/20310 | 196041       | 511,859          | 6,142,308         | U7U | 511,859          | 6,142,308         | 0        |
| TALIZWAWO JUSTINE                         | Deputy Head Teacher<br>(Primary) | CR/D/20304 | 196460       | 555,100          | 6,661,200         | U5U | 555,100          | 6,661,200         | 0        |
| <b>Total Salary for BULUMBA P/S (UGX)</b> |                                  |            |              | <b>5,842,226</b> | <b>70,106,712</b> |     | <b>5,842,226</b> | <b>70,106,712</b> | <b>0</b> |

### Cost Centre :NANSANGA PS

| Staff Name         | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| WALIFERA GODFREY   | Education Assistant        | CR/D/20796  | 199888          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| GULOBIA FLORENCE   | Education Assistant        | CR/D/20850  | 196879          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| KANUKE MARY GORRET | Education Assistant        | CR/D/20943  | 200036          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KATENGEKE LOYCE    | Education Assistant        | CR/D/20488  | 196624          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KISALE EPHRAIM     | Senior Education Assistant | CR/D/20140  | 197752          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| LODDA CHARLES      | Education Assistant        | CR/D/20978  | 708749          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| LOGOSE AMINAH      | Education Assistant        | CR/D/20627  | 196138          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MANASHE CATHERINE  | Education Assistant        | CR/D/20754  | 199945          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUDONDO SARAH      | Education Assistant        | CR/D/21030  | 805320          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUNOWA KARIM       | Education Assistant        | CR/D/20322  | 197203          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| NAKIRYA JULIET     | Education Assistant        | CR/D/20693  | 196504          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMISI TOLOFISA    | Education Assistant        | CR/D/21069  | 805199          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NANGHULA ROSE      | Education Assistant        | CR/D/21031  | 805243          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NASIO AGNES        | Education Assistant        | CR/D/21182  | 1.01011e+006    | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                        |            |        |                   |                    |     |                   |                    |          |
|---|------------------------|------------|--------|-------------------|--------------------|-----|-------------------|--------------------|----------|
| NAUDO ESTHER                              | Education Assistant    | CR/D/20795 | 197765 | 520,084           | 6,241,008          | U7U | 520,084           | 6,241,008          | 0        |
| NAWEYA NICHOLAS                           | Education Assistant    | CR/D/20753 | 199792 | 503,837           | 6,046,044          | U7U | 503,837           | 6,046,044          | 0        |
| NDEGEMO JULIET                            | Education Assistant    | CR/D/21125 | 956049 | 480,926           | 5,771,112          | U7U | 480,926           | 5,771,112          | 0        |
| TANYWA MATHIA                             | Education Assistant    | CR/D/20111 | 197173 | 469,355           | 5,632,260          | U7U | 469,355           | 5,632,260          | 0        |
| WAKIKYE WILBERFORCE                       | Education Assistant    | CR/D/20057 | 198342 | 503,837           | 6,046,044          | U7U | 503,837           | 6,046,044          | 0        |
| WASWA JOHN                                | Head Teacher (Primary) | CR/D/21120 | 195448 | 940,366           | 11,284,392         | U4L | 940,366           | 11,284,392         | 0        |
| <b>Total Salary for NANSANGA PS (UGX)</b> |                        |            |        | <b>10,342,254</b> | <b>124,107,048</b> |     | <b>10,342,254</b> | <b>124,107,048</b> | <b>0</b> |

*Subcounty / Town Council / Municipal Division: Kameruka*

*Cost Centre :Bupuchai P/S*

| Staff Name                                 | Staff Title            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| DEMU EDISON EPHRAIM                        | Education Assistant    | CR/BD/20892 | 199102          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KAIGO BABRA                                | Education Assistant    | CR/BD/2148  | 980695          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| KAWUNYE STEPHEN                            | Education Assistant    | CR/BD/21143 | 956055          | 488,135                              | 5,857,620                              | U7U                                      | 488,135  | 5,857,620   | 0                      |
| KIRYA YAFESI                               | Education Assistant    | CR/BD/20733 | 199798          | 485,083                              | 5,820,996                              | U7U                                      | 485,083  | 5,820,996   | 0                      |
| KOMO JACKSON                               | Education Assistant    | CR/BD/20229 | 197113          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KULUTU SAM                                 | Education Assistant    | CR/BD/21111 | 956171          | 488,135                              | 5,857,620                              | U7U                                      | 488,135  | 5,857,620   | 0                      |
| MAMAYE ROBERT                              | Head Teacher (Primary) | CR/BD/20177 | 19827           | 700,146                              | 8,401,752                              | U4L                                      | 700,146  | 8,401,752   | 0                      |
| MUGALA FLORENCE                            | Education Assistant    | CR/BD/20879 | 198917          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUGOYA RICHARD                             | Education Assistant    | CR/BD/20903 | 197912          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUKONO KEMU P.                             | Education Assistant    | CR/BD/20652 | 196945          | 528,510                              | 6,342,120                              | U7U                                      | 528,510  | 6,342,120   | 0                      |
| NALIKU S. FRANCIS                          | Education Assistant    | CR/BD/20617 | 196187          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NKOOLA SAM T.                              | Education Assistant    | CR/BD/20243 | 198327          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| WAIGONDA ALUPA S.                          | Education Assistant    | CR/BD/20245 | 196404          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for Bupuchai P/S (UGX)</b> |                        |             |                 | <b>6,855,741</b>                     | <b>82,268,892</b>                      |  | <b>6,855,741</b>                                 | <b>82,268,892</b>                                   | <b>0</b>               |

*Cost Centre :Kameruka P/S*

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

| Staff Name                                 | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ACHADO SARAH                               | Education Assistant           | CRD/20911   | 195352          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| GABEYA AIDAH                               | Education Assistant           | CRD/20956   | 200030          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| GWAKU KIIZA                                | Education Assistant           | CRD/20273   | 197605          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KALETE DANIEL                              | Education Assistant           | CRD/20084   | 196719          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KIRYA ROBERT                               | Education Assistant           | CRD/20368   | 197007          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| LOGOSE FAZILA                              | Education Assistant           | CRD/20745   | 199879          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MASULE ARAMANTHAN                          | Senior Education Assistant    | CRD/20154   | 195667          | 563,486                              | 6,761,832                              | U6L                                      | 563,486  | 6,761,832   | 0                      |
| MBAYO ALFRED                               | Deputy Head Teacher (Primary) | CRD/21079   | 683396          | 634,201                              | 7,610,412                              | U5U                                      | 634,201  | 7,610,412   | 0                      |
| MPYANGU SAM                                | Education Assistant           | CRD/21080   | 199954          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| MUDONDO ROBINA                             | Education Assistant           | CRD/20081   | 196522          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| MUSANA IRENE                               | Education Assistant           | CRD/20079   | 199876          | 469,355                              | 5,632,260                              | U7U                                      | 469,355  | 5,632,260   | 0                      |
| NAKAMYA JOYCE                              | Education Assistant           | CRD/20590   | 197149          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| NAMUGHA KERESPO                            | Head Teacher (Primary)        | CRD/20449   | 196417          | 563,486                              | 6,761,832                              | U4L                                      | 563,486  | 6,761,832   | 0                      |
| SISYE ALEX                                 | Education Assistant           | CRD/2085    | 195859          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| WAKUMBAYINE CHARLES                        | Education Assistant           | CRD/20083   | 195639          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| <b>Total Salary for Kameruka P/S (UGX)</b> |                               |             |                 | <b>7,941,289</b>                     | <b>95,295,468</b>                      |  | <b>7,941,289</b>                                 | <b>95,295,468</b>                                   | <b>0</b>               |

### Cost Centre :KAMERUKA SEED SS

| Staff Name    | Staff Title                 | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------|-----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| AKOL JACINTA  | Education Officer           | A/6497      | 730002          | 1,083,432                            | 13,001,184                             | U4L                                      | 1,083,432  | 13,001,184  | 0                      |
| AMONG STELLA  | Education Officer           | A/14907     | 675785          | 1,083,432                            | 13,001,184                             | U4L                                      | 1,083,432  | 13,001,184  | 0                      |
| ATHIENO GRACE | Education Officer           | A/1456      | 735058          | 1,083,432                            | 13,001,184                             | U4L                                      | 1,083,432  | 13,001,184  | 0                      |
| BUBULA ROGERS | Education Officer (Science) | KM/005      | 1.05332e+006    | 1,083,432                            | 13,001,184                             | U4Sc                                     | 1,083,432  | 13,001,184  | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|  |                                       |           |              |                   |                    |      |                   |                    |          |
|--|---------------------------------------|-----------|--------------|-------------------|--------------------|------|-------------------|--------------------|----------|
| BYOMA SWAIBU                                   | Education Officer                     | KM/003    | 730005       | 1,083,432         | 13,001,184         | U4L  | 1,083,432         | 13,001,184         | 0        |
| GAKOWE KAUGULE JAMADA                          | Assistant Education Officer           | KM/007    | 1.05332e+006 | 840,368           | 10,084,416         | U5L  | 840,368           | 10,084,416         | 0        |
| KIKONDE ANDREW TEREMU                          | Assistant Education Officer           | V/K/222   | 195416       | 840,368           | 10,084,416         | U5L  | 840,368           | 10,084,416         | 0        |
| KUNTU ALFRD                                    | Assistant Education Officer (Science) | K/17380   | 5.66444e+006 | 776,252           | 9,315,024          | U5Sc | 776,252           | 9,315,024          | 0        |
| MADETE RICHARD                                 | Assistant Education Officer           | M/6051    | 414903       | 840,368           | 10,084,416         | U5L  | 840,368           | 10,084,416         | 0        |
| MAGOOL A ALI                                   | Education Officer (Science)           | KM/001    | 730003       | 1,083,432         | 13,001,184         | U4Sc | 1,083,432         | 13,001,184         | 0        |
| MAKUMBI MARTHA C.                              | Education Officer                     | KK200     | 683753       | 1,083,432         | 13,001,184         | U4L  | 1,083,432         | 13,001,184         | 0        |
| MAULILI MICHAEL                                | Assistant Education Officer           | M/14660   | 682183       | 840,368           | 10,084,416         | U5L  | 840,368           | 10,084,416         | 0        |
| MUDDE JAMES                                    | Assistant Education Officer (Science) | M/7576    | 411924       | 776,252           | 9,315,024          | U5Sc | 776,252           | 9,315,024          | 0        |
| MUSIHO SADAT                                   | Education Officer                     | KM/002    | 730004       | 1,083,432         | 13,001,184         | U4L  | 1,083,432         | 13,001,184         | 0        |
| NAMAGANDA FATUMA                               | Education Officer                     | KM/006    | 1.05332e+006 | 1,083,432         | 13,001,184         | U4L  | 1,083,432         | 13,001,184         | 0        |
| NAMUKUGO ENOCH                                 | Senior Accounts Assistant             | KM/008    | 1.05333e+006 | 840,368           | 10,084,416         | U5U  | 840,368           | 10,084,416         | 0        |
| NATSITE WINNIE                                 | Education Officer                     | 194316    | 1.05332e+006 | 1,083,432         | 13,001,184         | U4L  | 1,083,432         | 13,001,184         | 0        |
| NAULA ANNET                                    | Education Officer                     | N/16060   | 682043       | 1,083,432         | 13,001,184         | U4L  | 1,083,432         | 13,001,184         | 0        |
| OKITOI NOAH                                    | Assistant Education Officer (Science) | O/15114   | 604442       | 776,252           | 9,315,024          | U5Sc | 776,252           | 9,315,024          | 0        |
| SHINYALE HENRY KIWUBEYI                        | Head Teacher (Secondary)              | GT/S/2971 | 957066       | 1,728,522         | 20,742,264         | U1EL | 1,728,522         | 20,742,264         | 0        |
| TAZENYA RICHARD                                | Assistant Education Officer (Science) | KM/004    | 1.05332e+006 | 776,252           | 9,315,024          | U5Sc | 776,252           | 9,315,024          | 0        |
| <b>Total Salary for KAMERUKA SEED SS (UGX)</b> |                                       |           |              | <b>20,953,122</b> | <b>251,437,464</b> |      | <b>20,953,122</b> | <b>251,437,464</b> | <b>0</b> |

### Cost Centre :Lerya P/S

| Staff Name      | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| BUMBA STEPHEN   | Senior Education Assistant | CR/D/20252  | 198902          | 528,510                              | 6,342,120                              | U6L                                      | 528,510  | 6,342,120   | 0                      |
| KALUBENDE PIUS  | Education Assistant        | CR/D 20750  | 199843          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| KISENSE RICHARD | Education Assistant        | CL/D 20/39  | 198067          | 503,857                              | 6,046,284                              | U7U                                      | 503,857  | 6,046,284   | 0                      |
| LUBINGO ISAAYA  | Education Assistant        | CR/N/21/12  | 956065          | 475,083                              | 5,700,996                              | U7U                                      | 475,083  | 5,700,996   | 0                      |



# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                        |             |        |                  |                   |     |                  |                   |          |
|---|------------------------|-------------|--------|------------------|-------------------|-----|------------------|-------------------|----------|
| MAGOOLA HENRY                           | Education Assistant    | CR/D 065    | 197347 | 537,337          | 6,448,044         | U7U | 537,337          | 6,448,044         | 0        |
| NABUDO JANET                            | Education Assistant    | CR/D 20545  | 195653 | 537,337          | 6,448,044         | U7U | 537,337          | 6,448,044         | 0        |
| NADIYE CHARLES                          | Head Teacher (Primary) | DL/D 2/0/96 | 481807 | 832,448          | 9,989,376         | U4L | 832,448          | 9,989,376         | 0        |
| NAGINO ROSE                             | Education Assistant    | CR/D/20422  | 197872 | 496,355          | 5,956,260         | U7U | 496,355          | 5,956,260         | 0        |
| NAPETE DAVID                            | Education Assistant    | CR/D/20016  | 196424 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| TAWONIA MOSES                           | Education Assistant    | CR/D/21/775 | 199915 | 537,837          | 6,454,044         | U7U | 537,837          | 6,454,044         | 0        |
| WAKULA YOKOYASI                         | Education Assistant    | CR/D 480    | 197569 | 537,337          | 6,448,044         | U7U | 537,337          | 6,448,044         | 0        |
| <b>Total Salary for Lerya P/S (UGX)</b> |                        |             |        | <b>6,044,022</b> | <b>72,528,264</b> |     | <b>6,044,022</b> | <b>72,528,264</b> | <b>0</b> |

### Cost Centre :NANZALA PS

| Staff Name            | Staff Title                   | File Number  | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|-----------------------|-------------------------------|--------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| ASUSUT AGARTHA        | Education Assistant           | CR/D/20/413  | 195632          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| BALUKA ANNET          | Education Assistant           | CR/D/20/450  | 196410          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| HAMIRA FAZIR WERA     | Education Assistant           | CR/D/20/076  | 196194          | 537,858                              | 6,454,296                              | U7U                                      | 537,858  | 6,454,296   | 0                      |
| IDOME JAMES           | Deputy Head Teacher (Primary) | CR/BD/20654  | 195192          | 914,088                              | 10,969,056                             | U5U                                      | 914,088  | 10,969,056  | 0                      |
| KABASA JUSTINE SARAH  | Education Assistant           | CR/D/20/031  | 199017          | 537,857                              | 6,454,284                              | U7U                                      | 537,857  | 6,454,284   | 0                      |
| KANYAGO SARAH         | Education Assistant           | CR/D/21159   | 980689          | 446,858                              | 5,362,296                              | U7U                                      | 446,858  | 5,362,296   | 0                      |
| KAUTA JAMES           | Education Assistant           | CR/D/20/004  | 197563          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| KIBUYAGA SAMUEL       | Education Assistant           | CR/D/20/445  | 195136          | 537,837                              | 6,454,044                              | U7U                                      | 537,837  | 6,454,044   | 0                      |
| LIINA AZALIYA         | Education Assistant           | CR/D/21/1008 | 805338          | 446,858                              | 5,362,296                              | U7U                                      | 446,858  | 5,362,296   | 0                      |
| MUGALA ANNET          | Education Assistant           | CR/D/20001   | 980676          | 446,258                              | 5,355,096                              | U7U                                      | 446,258  | 5,355,096   | 0                      |
| MUGOLE GOMELI         | Education Assistant           | CR/D/20/158  | 197065          | 537,838                              | 6,454,056                              | U7U                                      | 537,838  | 6,454,056   | 0                      |
| MUTOME STANLEY TONGHO | Head Teacher (Primary)        | CR/D/20/495  | 198862          | 915,367                              | 10,984,404                             | U4L                                      | 915,367  | 10,984,404  | 0                      |
| NACHIPA JESIKA        | Education Assistant           | CR/D/20/470  | 196889          | 520,084                              | 6,241,008                              | U7U                                      | 520,084  | 6,241,008   | 0                      |
| NAISUBI LYDIA         | Education Assistant           | CR/D/20/311  | 195701          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| SYODOMUSA AMOS        | Education Assistant           | CR/D/20359   | 196915          | 496,006                              | 5,952,072                              | U7U                                      | 496,006  | 5,952,072   | 0                      |
| WAMBANI SCOVIA        | Education Assistant           | CR/D/20/772  | 199882          | 446,858                              | 5,362,296                              | U7U                                      | 446,858  | 5,362,296   | 0                      |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|                                   |             |               |  |             |               |   |
|-----------------------------------|-------------|---------------|--|-------------|---------------|---|
| Total Salary for NANZALA PS (UGX) | 8,851,453   | 106,217,436   |  | 8,851,453   | 106,217,436   | 0 |
| Total Salary for Department (UGX) | 502,514,654 | 6,030,175,847 |  | 502,514,654 | 6,030,175,847 | 0 |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Works

| Staff Name                               | Staff Title                           | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|---------------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Byaba Bernard                            | Road Inspector                        | CR/BD/10304 | 866483          | 416,617                              | 4,999,404                              | U6U                                      | 416,617  | 4,999,404   | 0                      |
| Gewuma William                           | Engineering Assistant                 | CR/BD/10183 | 837604          | 316,393                              | 3,796,716                              | U7U                                      | 316,393  | 3,796,716   | 0                      |
| Kizza Moses                              | Engineering Assistant                 | CR/BD/10119 | 837535          | 2,200,000                            | 26,400,000                             | U7U                                      | 2,200,000  | 26,400,000  | 0                      |
| Luutaaya Robert                          | Engineering Assistant                 | CR/BD/10259 | 866493          | 2,200,000                            | 26,400,000                             | U7U                                      | 2,200,000  | 26,400,000  | 0                      |
| Manti Balamu                             | Plant Operator                        | CR/BD/10315 | 837632          | 237,069                              | 2,844,828                              | U8U                                      | 237,069  | 2,844,828   | 0                      |
| Mbulakyalo Samuel                        | Engineering Assistant                 | CR/BD/10230 | 837548          | 377,781                              | 4,533,372                              | U7U                                      | 377,781  | 4,533,372   | 0                      |
| Meke Rogers                              | Assistant Engineering Officer (Civil) | CR/BD/10457 | 955798          | 625,067                              | 7,500,804                              | U5Sc                                     | 625,067  | 7,500,804   | 0                      |
| Mugweri Charles                          | District Engineer                     | CR/BD/10565 | 18045           | 2,700,000                            | 32,400,000                             | U1EU                                     | 2,700,000  | 32,400,000  | 0                      |
| Nabucha Aloysius                         | Senior Civil Engineer                 | CR/BD/10174 | 866449          | 2,300,000                            | 27,600,000                             | U3Sc                                     | 2,300,000  | 27,600,000  | 0                      |
| <b>Total Salary for Works (UGX)</b>      |                                       |             |                 | <b>11,372,927</b>                    | <b>136,475,124</b>                     |  | <b>11,372,927</b>                                | <b>136,475,124</b>                                  | <b>0</b>               |
| <b>Total Salary for Department (UGX)</b> |                                       |             |                 | <b>11,372,927</b>                    | <b>136,475,124</b>                     |  | <b>11,372,927</b>                                | <b>136,475,124</b>                                  | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Natural Resources

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Natural Resource

| Staff Name                                     | Staff Title                    | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|--------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Kijali Kamwada Cyprian                         | Senior Environment Officer     | CR/D/11267  | 837606          | 2,300,000                            | 27,600,000                             | U3Sc                                     | 2,300,000  | 27,600,000  | 0                      |
| Nafuna Irene                                   | Senior Land Management Officer | CR/D/11037  | 837611          | 2,300,000                            | 27,600,000                             | U3Sc                                     | 2,300,000  | 27,600,000  | 0                      |
| Namongini Esther                               | Physical Planner               | CR/BD/10564 | 1019934         | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| Nankoma Faiza                                  | Environment Officer            | CR/BD/10567 | 1019936         | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| Nawato Daniel                                  | Forest Ranger                  | CR/D/11783  | 837500          | 340,282                              | 4,083,384                              | U7U                                      | 340,282  | 4,083,384   | 0                      |
| Okki Patrick Wilber                            | Forestry Officer               | CR/D/11368  | 837645          | 2,200,000                            | 26,400,000                             | U4Sc                                     | 2,200,000  | 26,400,000  | 0                      |
| <b>Total Salary for Natural Resource (UGX)</b> |                                |             |                 | <b>11,540,282</b>                    | <b>138,483,384</b>                     |  | <b>11,540,282</b>                                | <b>138,483,384</b>                                  | <b>0</b>               |
| <b>Total Salary for Department (UGX)</b>       |                                |             |                 | <b>11,540,282</b>                    | <b>138,483,384</b>                     |  | <b>11,540,282</b>                                | <b>138,483,384</b>                                  | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Community Based Services

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Budaka TC

| Staff Name                              | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Maiso Safatia                           | Community Development Officer | CR/BD/10285 | 866490          | 623,063                              | 7,476,756                              | U4L                                      | 623,063  | 7,476,756   | 0                      |
| <b>Total Salary for Budaka TC (UGX)</b> |                               |             |                 | <b>623,063</b>                       | <b>7,476,756</b>                       |  | <b>623,063</b>                                   | <b>7,476,756</b>                                    | <b>0</b>               |

Cost Centre :District Hqs

| Staff Name                                 | Staff Title                            | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|--|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Kirya Christine                            | Senior Community Development Officer   | CR/BD/10095 | 1042269         | 943,990                              | 11,327,880                             | U3L                                      | 943,990  | 11,327,880  | 0                      |
| Koire Paul                                 | Senior Labour Officer                  | CR/BD/10517 | 955730          | 943,990                              | 11,327,880                             | U3L                                      | 943,990  | 11,327,880  | 0                      |
| Mpindi Pheryster                           | District Community Development Officer | CR/BD/10048 | 866480          | 1,669,621                            | 20,035,452                             | U1EU                                     | 1,669,621  | 20,035,452  | 0                      |
| Muganzi Julian                             | Senior Probation and Welfare Officer   | CR/BD/10357 | 837713          | 943,990                              | 11,327,880                             | U3L                                      | 943,990  | 11,327,880  | 0                      |
| <b>Total Salary for District Hqs (UGX)</b> |  |             |                 | <b>4,501,591</b>                     | <b>54,019,092</b>                      |  | <b>4,501,591</b>                                 | <b>54,019,092</b>                                   | <b>0</b>               |

Cost Centre :Kachomo

| Staff Name                            | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------------------------|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Kalere Moses                          | Community Development Officer | CR/BD/171   | 837525          | 623,063                              | 7,476,756                              | U4L                                      | 623,063  | 7,476,756   | 0                      |
| <b>Total Salary for Kachomo (UGX)</b> |                               |             |                 | <b>623,063</b>                       | <b>7,476,756</b>                       |  | <b>623,063</b>                                   | <b>7,476,756</b>                                    | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

### Cost Centre :Mugiti

| Staff Name                           | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------------------|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Musenero Christine                   | Community Development Officer | CR/BD/10507 | 955820          | 623,063                              | 7,476,756                              | U4L                                      | 623,063  | 7,476,756   | 0                      |
| <b>Total Salary for Mugiti (UGX)</b> |                               |             |                 | <b>623,063</b>                       | <b>7,476,756</b>                       |  | <b>623,063</b>                                   | <b>7,476,756</b>                                    | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Katira

#### Cost Centre :Iki-Iki

| Staff Name                            | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---------------------------------------|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Muwereza Richard Nsuna                | Community Development Officer | CR/BD/10362 | 837712          | 623,063                              | 7,476,756                              | U4L                                      | 623,063  | 7,476,756   | 0                      |
| <b>Total Salary for Iki-Iki (UGX)</b> |                               |             |                 | <b>623,063</b>                       | <b>7,476,756</b>                       |  | <b>623,063</b>                                   | <b>7,476,756</b>                                    | <b>0</b>               |

#### Cost Centre :Katira

| Staff Name                           | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--------------------------------------|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Konso Perusi                         | Community Development Officer | CR/BD/10037 | 1002405         | 623,063                              | 7,476,756                              | U4L                                      | 623,063  | 7,476,756   | 0                      |
| <b>Total Salary for Katira (UGX)</b> |                               |             |                 | <b>623,063</b>                       | <b>7,476,756</b>                       |  | <b>623,063</b>                                   | <b>7,476,756</b>                                    | <b>0</b>               |

### Subcounty / Town Council / Municipal Division: Budaka Sc

#### Cost Centre :Budaka Sc

| Staff Name | Staff Title | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
|------------|-------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

|   |                               |             |        |                |                  |     |                |                  |          |
|---|-------------------------------|-------------|--------|----------------|------------------|-----|----------------|------------------|----------|
| Katooko Fatuma                          | Community Development Officer | CR/BD/10207 | 837491 | 623,063        | 7,476,756        | U4L | 623,063        | 7,476,756        | 0        |
| <b>Total Salary for Budaka Sc (UGX)</b> |                               |             |        | <b>623,063</b> | <b>7,476,756</b> |     | <b>623,063</b> | <b>7,476,756</b> | <b>0</b> |

### Cost Centre :Naboa

| Staff Name                               | Staff Title                   | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-------------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Kashaga Michael                          | Community Development Officer | CR/BD/10360 | 866510          | 623,063                              | 7,476,756                              | U4L                                      | 623,063  | 7,476,756   | 0                      |
| <b>Total Salary for Naboa (UGX)</b>      |                               |             |                 | <b>623,063</b>                       | <b>7,476,756</b>                       |  | <b>623,063</b>                                   | <b>7,476,756</b>                                    | <b>0</b>               |
| <b>Total Salary for Department (UGX)</b> |                               |             |                 | <b>8,863,032</b>                     | <b>106,356,384</b>                     |  | <b>8,863,032</b>                                 | <b>106,356,384</b>                                  | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Planning

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Planning

| Staff Name                               | Staff Title                          | File Number  | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|--------------------------------------|--------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| DONGO CHARLES                            | Planner                              | 1.01993e+006 | 1.01993e+006    | 2,200,000                            | 26,400,000                             | U4U                                      | 2,200,000  | 26,400,000  | 0                      |
| KABISE SHABAN MANDE                      | District Planner (Principal Planner) | 866445       | 866445          | 2,700,000                            | 32,400,000                             | U1EU                                     | 2,700,000  | 32,400,000  | 0                      |
| <b>Total Salary for Planning (UGX)</b>   |                                      |              |                 | <b>4,900,000</b>                     | <b>58,800,000</b>                      |  | <b>4,900,000</b>                                 | <b>58,800,000</b>                                   | <b>0</b>               |
| <b>Total Salary for Department (UGX)</b> |                                      |              |                 | <b>4,900,000</b>                     | <b>58,800,000</b>                      |  | <b>4,900,000</b>                                 | <b>58,800,000</b>                                   | <b>0</b>               |



# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Internal Audit

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Intenal Audit

| Staff Name                                  | Staff Title                | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|---|----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| KALIGO CHARLES GOLE                         | Senior Internal Auditor    | CR/BD/10184 | 837605          | 990,589                              | 11,887,068                             | U3U                                      | 990,589  | 11,887,068  | 0                      |
| KIGAYE GERALD                               | Internal Auditor           | CR/BD/10557 | 101996          | 799,323                              | 9,591,876                              | U4U                                      | 799,323  | 9,591,876   | 0                      |
| MBAGO CHARLES                               | Principal Internal Auditor | CR/BD/10228 | 837494          | 1,291,880                            | 15,502,560                             | U2U                                      | 1,291,880  | 15,502,560  | 0                      |
| <b>Total Salary for Intenal Audit (UGX)</b> |                            |             |                 | <b>3,081,792</b>                     | <b>36,981,504</b>                      |  | <b>3,081,792</b>                                 | <b>36,981,504</b>                                   | <b>0</b>               |
| <b>Total Salary for Department (UGX)</b>    |                            |             |                 | <b>3,081,792</b>                     | <b>36,981,504</b>                      |  | <b>3,081,792</b>                                 | <b>36,981,504</b>                                   | <b>0</b>               |

# Vote: 571 Budaka District

FY 2020/21

## C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Trade, Industry and Local Development

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :commerce

| Staff Name                               | Staff Title                 | File Number | Computer Number | Gross Monthly Salary as per Pay Slip | Annual Gross Salary as per Payslip (A) | Salary Scale as per Appointing Authority | Gross monthly Salary as per Appointing Authority | Annual Gross Salary as per Appointing Authority (B) | Annual Variance (A -B) |
|--|-----------------------------|-------------|-----------------|--------------------------------------|--|--|--|---|------------------------|
| Ariokot Florence                         | Senior Commercial Officer   | CR/BD/10198 | 837594          | 942,500                              | 11,310,000                             | U3L                                      | 942,500  | 11,310,000  | 0                      |
| Mulekwa Andrew Martin                    | District Commercial Officer | CR/BD/10012 | 837591          | 1,624,934                            | 19,499,208                             | U1EU                                     | 1,624,934  | 19,499,208  | 0                      |
| Waki Dan                                 | Commercial Officer          | CR/BD/10098 | 866476          | 601,341                              | 7,216,092                              | U4L                                      | 601,341  | 7,216,092   | 0                      |
| <b>Total Salary for commerce (UGX)</b>   |                             |             |                 | <b>3,168,775</b>                     | <b>38,025,300</b>                      |  | <b>3,168,775</b>                                 | <b>38,025,300</b>                                   | <b>0</b>               |
| <b>Total Salary for Department (UGX)</b> |                             |             |                 | <b>3,168,775</b>                     | <b>38,025,300</b>                      |  | <b>3,168,775</b>                                 | <b>38,025,300</b>                                   | <b>0</b>               |