

Vote: 571 Budaka District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Budaka District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Administration

SubProgramme: 1381 District and Urban Administration

Output: 138172 Administrative Capital

312301	Cultivated Assets	431,727,959.000				
312301-1	Cultivated Assets - Goats-421	94,715,947.000	GouDev	Open Bidding	01/07/2020	29/09/2020
312301-2	Cultivated Assets - Goats-421	64,587,325.000	GouDev	Open Bidding	15/07/2020	13/10/2020
312301-3	Cultivated Assets - Goats-421	76,049,300.000	GouDev	Open Bidding	05/08/2020	03/11/2020
312301-4	Cultivated Assets - Goats-421	97,008,342.000	GouDev	Open Bidding	10/08/2020	08/11/2020
312301-5	Cultivated Assets - Goats-421	58,692,594.000	GouDev	Open Bidding	01/09/2020	30/11/2020
312301-6	Cultivated Assets - Goats-421	35,397,331.000	GouDev	Quotations Procurement	01/07/2020	31/07/2020
312301-7	Cultivated Assets - Plantation-424	3,570,000.000	GouDev	Quotations Procurement	01/07/2020	31/07/2020
312301-8	Cultivated Assets - Poultry-425	1,707,120.000	GouDev	Micro Procurement	01/07/2020	06/07/2020
Total For Workplan : Administration		431,727,959.000				

Prepared by

Name:

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Signature:

Designation:

Head of Administration

Date:

16/06/2020 01:04